

CSRA TSPLOST 2022 INVESTMENT LIST AS PASSED 12/16/2019

Date 12/16/2019 As Passed

TIA 2022 Revenue Estimate \$ 555,227,271 Band 1 \$ 203,395,224
 GDOT Funds \$ 243,148,543 Band 2 \$ 192,378,497
 Subtotal (Regional and GDOT): \$ 798,375,814 Band 3 \$ 159,453,550
 Project Cost Totals \$ 555,227,271
 \$ 555,227,271
 \$ -

*RC07-0003 was edited by the Roundtable on 2/7/2020 to
 Hadden Pond Road Bridge Replacement Over Walnut Branch

ID Number	GDOT PI#	County	ID Number	ProjectName	Investment List	GDOT Funds	Total Funding	Approved Band	Project Benefit
RC07-0002		Burke	RC07-0002	US 25 @ US 25 Bypass Safety Enhancement Project	\$ 1,350,000	\$ -	\$ 1,350,000	1	3
RC07-0003		Burke *	RC07-0003	Quaker Road Bridge Replacement Over Walnut Branch	\$ 1,400,000	\$ -	\$ 1,400,000	2	2
RC07-0006		Burke	RC07-0006	Vogle Parkway Project	\$ 30,981,900	\$ -	\$ 30,981,900	3	1
RC07-0009		Columbia	RC07-0009	Intersection Improvement @ Old Berzelia Rd and Harlem-Grovetown Rd	\$ 1,700,000	\$ -	\$ 1,700,000	2	3
RC07-0011		Columbia	RC07-0011	Reconstruct Whiskey Road from Wrightsboro Road Project Improvements to Guy Drive Intersection	\$ 2,300,000	\$ -	\$ 2,300,000	2	3
RC07-0012		Columbia	RC07-0012	Connection of Whiskey Road Segments	\$ 300,000	\$ -	\$ 300,000	1	1
RC07-0013	0013704	Columbia	RC07-0013	Hardy McManus Road Widening	\$ 32,321,191	\$ -	\$ 32,321,191	1	1
RC07-0014	0008352	Columbia	RC07-0014	Stevens Creek Intersection Improvements @ Evans to Locks Road	\$ 3,000,000	\$ -	\$ 3,000,000	2	3
RC07-0015	0012865	Columbia	RC07-0015	Hereford Farm Road Widening	\$ 9,200,000	\$ 45,500,000	\$ 54,700,000	1	1
RC07-0025		Columbia	RC07-0025	Clanton Road Improvements from William Few Pkwy to Washington Rd	\$ 9,170,000	\$ -	\$ 9,170,000	3	1
RC07-0030		Columbia	RC07-0030	Clary Cut Rd/ Old Union Road Alignment with Intersection Improvements at 221	\$ 6,442,800	\$ -	\$ 6,442,800	3	3
RC07-0040	0010696	Columbia	RC07-0040	Euchee Creek Greenway All Remaining Phases	\$ 12,900,000	\$ -	\$ 12,900,000	2	6
RC07-0041		Columbia	RC07-0041	White Oak Rd Resurfacing	\$ 1,995,000	\$ -	\$ 1,995,000	1	2
RC07-0043		Columbia	RC07-0043	Evans to Locks Rd Resurfacing	\$ 1,819,440	\$ -	\$ 1,819,440	1	2
RC07-0044		Columbia	RC07-0044	Blackstone Camp Rd Resurfacing	\$ 621,000	\$ -	\$ 621,000	1	2
RC07-0046		Columbia	RC07-0046	Blue Ridge Dr Resurfacing and New Sidewalk	\$ 2,260,000	\$ -	\$ 2,260,000	1	6
RC07-0047		Columbia	RC07-0047	William Few Pkwy Resurfacing	\$ 2,600,000	\$ -	\$ 2,600,000	1	2
RC07-0048		Columbia	RC07-0048	Harlem Grovetown Rd Resurfacing	\$ 1,230,000	\$ -	\$ 1,230,000	1	2
RC07-0049		Columbia	RC07-0049	Dozier Road over Greenbrier Creek Bridge Replacement	\$ 1,970,000	\$ -	\$ 1,970,000	3	2
RC07-0208		Columbia	RC07-0208	Old Wrightsboro Road to Newmantown Road - Road Realignment and Improvements at Robinson Avenue	\$ 9,550,000	\$ -	\$ 9,550,000	2	1
RC07-0400		Columbia	RC07-0400	Baker Place Road Resurfacing	\$ 397,000	\$ -	\$ 397,000	1	2

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RC07-0401		Columbia	RC07-0401	Bennet Road Resurfacing	\$ 101,000	\$ -	\$ 101,000	1	2
RC07-0402		Columbia	RC07-0402	Blanchard Road Resurfacing	\$ 630,000	\$ -	\$ 630,000	1	2
RC07-0403		Columbia	RC07-0403	Browns Circle Resurfacing	\$ 256,000	\$ -	\$ 256,000	1	2
RC07-0404		Columbia	RC07-0404	CDP Industrial Boulevard Resurfacing	\$ 97,000	\$ -	\$ 97,000	1	2
RC07-0405		Columbia	RC07-0405	Columbia Industrial Boulevard Resurfacing	\$ 290,000	\$ -	\$ 290,000	1	2
RC07-0406		Columbia	RC07-0406	Countyline Road Resurfacing	\$ 2,105,000	\$ -	\$ 2,105,000	1	2
RC07-0407		Columbia	RC07-0407	Dent Street Resurfacing	\$ 118,000	\$ -	\$ 118,000	1	2
RC07-0408		Columbia	RC07-0408	Desoto Drive Resurfacing	\$ 141,000	\$ -	\$ 141,000	1	2
RC07-0409		Columbia	RC07-0409	Eubanks Drive Resurfacing	\$ 393,000	\$ -	\$ 393,000	1	2
RC07-0410		Columbia	RC07-0410	Faircloth Drive/Library Drive Resurfacing	\$ 162,000	\$ -	\$ 162,000	1	2
RC07-0411		Columbia	RC07-0411	Government Center Way Resurfacing	\$ 38,000	\$ -	\$ 38,000	1	2
RC07-0412		Columbia	RC07-0412	GR Tucker Road Resurfacing	\$ 610,000	\$ -	\$ 610,000	1	2
RC07-0413		Columbia	RC07-0413	Halali Farm Road Resurfacing	\$ 455,000	\$ -	\$ 455,000	1	2
RC07-0414		Columbia	RC07-0414	Haley Drive Resurfacing	\$ 94,000	\$ -	\$ 94,000	1	2
RC07-0416		Columbia	RC07-0416	Hardy Macmanus Road Resurfacing	\$ 293,000	\$ -	\$ 293,000	1	2
RC07-0417		Columbia	RC07-0417	Industrial Park Drive Resurfacing	\$ 617,917	\$ -	\$ 617,917	1	2
RC07-0418		Columbia	RC07-0418	Lonergan Hulme Road Resurfacing	\$ 477,000	\$ -	\$ 477,000	1	2
RC07-0419		Columbia	RC07-0419	Louisville Road Resurfacing	\$ 882,000	\$ -	\$ 882,000	1	2
RC07-0420		Columbia	RC07-0420	Martinez Boulevard Resurfacing	\$ 384,000	\$ -	\$ 384,000	1	2
RC07-0421		Columbia	RC07-0421	Mullikin Road Resurfacing	\$ 543,000	\$ -	\$ 543,000	1	2
RC07-0422		Columbia	RC07-0422	Oak Street, North Resurfacing	\$ 107,000	\$ -	\$ 107,000	1	2
RC07-0423		Columbia	RC07-0423	Oakley Pirkle Road Resurfacing	\$ 590,000	\$ -	\$ 590,000	1	2
RC07-0424		Columbia	RC07-0424	Old Evans Road Resurfacing	\$ 327,969	\$ -	\$ 327,969	1	2
RC07-0425		Columbia	RC07-0425	Old Stevens Creek Road Resurfacing	\$ 189,000	\$ -	\$ 189,000	1	2
RC07-0426		Columbia	RC07-0426	Old Trail Road East (Columbia Co) Resurfacing	\$ 98,000	\$ -	\$ 98,000	1	2
RC07-0428		Columbia	RC07-0428	Old Trail West Resurfacing	\$ 141,000	\$ -	\$ 141,000	1	2

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RC07-0429		Columbia	RC07-0429	Old Union Road Resurfacing	\$ 754,000	\$ -	\$ 754,000	1	2
RC07-0430		Columbia	RC07-0430	Old Wheeler Road Resurfacing	\$ 118,863	\$ -	\$ 118,863	1	2
RC07-0431		Columbia	RC07-0431	Park West Drive Resurfacing	\$ 274,338	\$ -	\$ 274,338	1	2
RC07-0432		Columbia	RC07-0432	Pleasant Home Road Resurfacing	\$ 161,438	\$ -	\$ 161,438	1	2
RC07-0433		Columbia	RC07-0433	Point Comfort Road Resurfacing	\$ 222,605	\$ -	\$ 222,605	1	2
RC07-0434		Columbia	RC07-0434	Ray Owens Road Resurfacing	\$ 1,430,000	\$ -	\$ 1,430,000	1	2
RC07-0435		Columbia	RC07-0435	Ridge Road Resurfacing	\$ 1,104,000	\$ -	\$ 1,104,000	1	2
RC07-0436		Columbia	RC07-0436	Roberts Road Resurfacing	\$ 108,000	\$ -	\$ 108,000	1	2
RC07-0437		Columbia	RC07-0437	Rose Street Resurfacing	\$ 41,000	\$ -	\$ 41,000	1	2
RC07-0438		Columbia	RC07-0438	Roswell Drive Resurfacing	\$ 174,000	\$ -	\$ 174,000	1	2
RC07-0439		Columbia	RC07-0439	Sawdust Road Resurfacing	\$ 328,000	\$ -	\$ 328,000	1	2
RC07-0440		Columbia	RC07-0440	South Old Belair Road Resurfacing	\$ 1,166,970	\$ -	\$ 1,166,970	1	2
RC07-0441		Columbia	RC07-0441	Shucraft Road Resurfacing	\$ 471,000	\$ -	\$ 471,000	1	2
RC07-0442		Columbia	RC07-0442	Southern Pines Drive Resurfacing	\$ 216,438	\$ -	\$ 216,438	1	2
RC07-0443		Columbia	RC07-0443	Stevens Creek Road Resurfacing	\$ 164,533	\$ -	\$ 164,533	1	2
RC07-0444		Columbia	RC07-0444	Stevens Creek North Resurfacing	\$ 199,000	\$ -	\$ 199,000	1	2
RC07-0445		Columbia	RC07-0445	Sugar Creek Drive Resurfacing	\$ 795,000	\$ -	\$ 795,000	1	2
RC07-0446		Columbia	RC07-0446	Town Center Drive Resurfacing	\$ 165,000	\$ -	\$ 165,000	1	2
RC07-0447		Columbia	RC07-0447	Tubman Road Resurfacing	\$ 690,000	\$ -	\$ 690,000	1	2
RC07-0448		Columbia	RC07-0448	Vaughn Road Resurfacing	\$ 54,700	\$ -	\$ 54,700	1	2
RC07-0449		Columbia	RC07-0449	Wrightsboro Road Resurfacing	\$ 3,000,000	\$ -	\$ 3,000,000	1	2
RC07-0450		Columbia	RC07-0450	Yelton Road Resurfacing	\$ 285,000	\$ -	\$ 285,000	1	2
RC07-0053		Glascok	RC07-0053	Industrial Park Turn Lanes on SR 102	\$ 797,000	\$ -	\$ 797,000	2	3
RC07-0054		Glascok	RC07-0054	School Access Road	\$ 1,724,000	\$ -	\$ 1,724,000	2	1
RC07-0058		Hancock	RC07-0058	Gilbert Road Surfacing	\$ 1,396,000	\$ -	\$ 1,396,000	1	1
RC07-0060		Hancock	RC07-0060	Lake Crest Extension	\$ 7,178,000	\$ -	\$ 7,178,000	2	1

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RC07-0061		Hancock	RC07-0061	Friendship Nebo Rd Repaving	\$ 586,460	\$ -	\$ 586,460	1	2
RC07-0210		Hancock	RC07-0210	Gettis Street Extension (Formerly Walker St.) (Hamilton St. to Hwy 16)	\$ 409,820	\$ -	\$ 409,820	2	1
RC07-0214		Hancock	RC07-0214	Adam Street Project (Maiden Lane to Hwy 15)	\$ 95,080	\$ -	\$ 95,080	1	2
RC07-0215		Hancock	RC07-0215	Maiden Lane/Rabun Street (Hancock Street to Hamilton St.) Project	\$ 100,000	\$ -	\$ 100,000	1	2
RC07-0062	222120	Jefferson	RC07-0062	SR4/US1 FM N of NIMROD RD TO LOUISVILLE BYPASS: INC BRIDGES	\$ 3,000,000	\$ 42,000,000	\$ 45,000,000	2	1
RC07-0063	222160	Jefferson	RC07-0063	SR4/US1 From Louisville BYP @ CR325 to CR 138/Mennonite CH	\$ 2,000,000	\$ 24,100,000	\$ 26,100,000	1	1
RC07-0064	222170	Jefferson	RC07-0064	SR4/US1 From CR 138 /Mennonite Church Road to SR 540	\$ 2,000,000	\$ 33,300,000	\$ 35,300,000	1	1
RC07-0074		Jenkins	RC07-0074	Intersection Improvements at Hwy17/Old Louisville Rd; N Hwy 23/Hiltonia Road; and a right turn lane at East Hwy 67	\$ 1,440,000	\$ -	\$ 1,440,000	2	1
RC07-0080		Jenkins	RC07-0080	Winthrop Avenue Streetscape from RR to Old Sylvania Road	\$ 1,100,000	\$ -	\$ 1,100,000	1	3
RC07-0086		Jenkins	RC07-0086	SR 17 at Recreation Drive Intersection Improvements	\$ 3,608,000	\$ -	\$ 3,608,000	3	3
RC07-0089		Jenkins	RC07-0089	US 25 Right Turn Lane at Industrial Park Entrance	\$ 990,000	\$ -	\$ 990,000	1	3
RC07-0090		Jenkins	RC07-0090	SR 17 Passing Lane	\$ 4,645,000	\$ -	\$ 4,645,000	2	1
RC07-0091		Jenkins	RC07-0091	Recreation Drive at Recreation Complex Improvements	\$ 2,915,000	\$ -	\$ 2,915,000	2	3
RC07-0093		Lincoln	RC07-0093	SR 220 at SR 47-Clitt's Intersection Improvements	\$ 2,000,000	\$ -	\$ 2,000,000	1	3
RC07-0212		Lincoln	RC07-0212	McGill Road Grading/Paving/Drainage	\$ 1,856,000	\$ -	\$ 1,856,000	2	1
RC07-0308		Lincoln	RC07-0308	Chamberlain Ferry Road Resurfacing	\$ 1,228,000	\$ -	\$ 1,228,000	1	2
RC07-0310		Lincoln	RC07-0310	Colvin-Kennedy Road Resurfacing	\$ 222,000	\$ -	\$ 222,000	1	2
RC07-0311		Lincoln	RC07-0311	Goldman-Johnson Road ROW /Grading/Drainage	\$ 1,800,000	\$ -	\$ 1,800,000	2	1
RC07-0313		Lincoln	RC07-0313	Mercier Road Resurfacing	\$ 728,000	\$ -	\$ 728,000	1	2
RC07-0314		Lincoln	RC07-0314	Partridge Town Road Resurfacing	\$ 486,000	\$ -	\$ 486,000	1	2
RC07-0315		Lincoln	RC07-0315	Double Branches Road Resurfacing	\$ 1,470,000	\$ -	\$ 1,470,000	1	2
RC07-0095		McDuffie	RC07-0095	I-20 FRONTAGE ROAD	\$ 5,622,000	\$ -	\$ 5,622,000	2	4
RC07-0096		McDuffie	RC07-0096	Samuels Road Widening and Extension	\$ 3,409,000	\$ -	\$ 3,409,000	2	1
RC07-0097		McDuffie	RC07-0097	SR 150 at Stagecoach Road Intersection Improvements	\$ 2,665,000	\$ -	\$ 2,665,000	2	3
RC07-0099		McDuffie	RC07-0099	SR 17 Median Improvements	\$ 1,893,000	\$ -	\$ 1,893,000	1	1
RC07-0217		McDuffie	RC07-0217	Harrons Road NE Improvements	\$ 4,672,000	\$ -	\$ 4,672,000	3	1

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RC07-0218		McDuffie	RC07-0218	Gordon Street Improvements	\$ 4,150,000	\$ -	\$ 4,150,000	3	1
RC07-0219		McDuffie	RC07-0219	McDuffie Batch 1 Paving	\$ 2,500,000	\$ -	\$ 2,500,000	1	2
RC07-0220		McDuffie	RC07-0220	McDuffie Batch 2 Paving	\$ 2,975,000	\$ -	\$ 2,975,000	2	2
RC07-0228		McDuffie	RC07-0228	Main Street and Greenway Street Improvements	\$ 1,000,000	\$ -	\$ 1,000,000	3	3
RC07-0104		Richmond	RC07-0104	15th Street Improvements (Walton Way to Government Street)/Poplar St.) - Part II	\$ 8,045,304	\$ -	\$ 8,045,304	1	1
RC07-0110		Richmond	RC07-0110	Augusta Regional Airport - Airport Apron Expansion	\$ 7,000,000	\$ -	\$ 7,000,000	2	5
RC07-0112		Richmond	RC07-0112	Augusta Regional Airport- Runway 8/26 Rehabilitation	\$ 1,600,000	\$ -	\$ 1,600,000	2	5
RC07-0117		Richmond	RC07-0117	Augusta Transit Operations & Maintenance (County Wide)	\$ 23,000,000	\$ -	\$ 23,000,000	1	8
RC07-0118		Richmond	RC07-0118	Barton Chapel Road Improvements (Deans Bridge Road to Augusta West Parkway)	\$ 20,097,176	\$ -	\$ 20,097,176	3	1
RC07-0120		Richmond	RC07-0120	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)-Part II	\$ 20,304,000	\$ -	\$ 20,304,000	1	3
RC07-0121		Richmond	RC07-0121	Broad Street over Rae's Creek (Bridge Repair & Restoration) - 1	\$ 3,174,428	\$ -	\$ 3,174,428	1	2
RC07-0122		Richmond	RC07-0122	Broad Street over Rae's Creek (Bridge Repair & Restoration) - 2	\$ 2,420,550	\$ -	\$ 2,420,550	1	2
RC07-0124		Richmond	RC07-0124	Daniel Field Airport - Airfield Improvements	\$ 3,900,000	\$ -	\$ 3,900,000	1	5
RC07-0125		Richmond	RC07-0125	Daniel Field Airport - Commercial Hanger Development	\$ 2,600,000	\$ -	\$ 2,600,000	2	5
RC07-0129		Richmond	RC07-0129	Dennis Road Widening and Improvements	\$ 6,395,630	\$ -	\$ 6,395,630	2	1
RC07-0130		Richmond	RC07-0130	Doug Bernard Parkway Improvements (Gordon Hwy to Hwy 56)	\$ 11,882,560	\$ -	\$ 11,882,560	2	1
RC07-0132		Richmond	RC07-0132	Fulcher Road Resurfacing	\$ 3,164,700	\$ -	\$ 3,164,700	2	2
RC07-0134		Richmond	RC07-0134	Golden Camp Road Resurfacing	\$ 2,063,450	\$ -	\$ 2,063,450	2	2
RC07-0135		Richmond	RC07-0135	Gordon Highway Improvements	\$ 15,000,000	\$ -	\$ 15,000,000	3	3
RC07-0136		Richmond	RC07-0136	Hephzibah-Mcbean Road Resurfacing (Peach Orchard Rd to Brothersville Rd)	\$ 3,616,800	\$ -	\$ 3,616,800	2	2
RC07-0137		Richmond	RC07-0137	Highland Ave. Improvements (Wrightsboro Rd. to Gordon Hwy)	\$ 7,059,397	\$ -	\$ 7,059,397	2	1
RC07-0139		Richmond	RC07-0139	Intelligent Transportation System Master Plan Implementation-Richmond County -Part II	\$ 7,623,000	\$ -	\$ 7,623,000	1	3
RC07-0140		Richmond	RC07-0140	Intelligent Transportation System Operations and Maintenance Repairs	\$ 2,000,000	\$ -	\$ 2,000,000	1	3
RC07-0142		Richmond	RC07-0142	Laney Walker Road /RA Dent Blvd./Augusta Ave. Intersection Improvements	\$ 3,719,430	\$ -	\$ 3,719,430	3	3

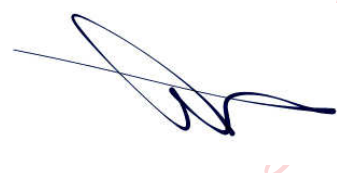
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RC07-0146		Richmond	RC07-0146	Milledgeville Road Improvements (North Leg to Barton Chapel)	\$ 17,011,727	\$ -	\$ 17,011,727	2	1
RC07-0148		Richmond	RC07-0148	Monte Sano Ave Improvements (Wrightsboro Rd to Walton Way)	\$ 8,938,270	\$ -	\$ 8,938,270	2	1
RC07-0149		Richmond	RC07-0149	Connecting Greater Augusta Riverfront-Water-based Transportation / New Savannah Bluff Lock & Dam (Repair and Restoration)	\$ 10,000,000	\$ -	\$ 10,000,000	2	3
RC07-0151		Richmond	RC07-0151	RC Emergency and Transit Vehicles Preemption System - Part II	\$ 600,000	\$ -	\$ 600,000	1	7
RC07-0153		Richmond	RC07-0153	Richmond Hill Road Improvements (Lumpkin - Deans Bridge)	\$ 9,252,974	\$ -	\$ 9,252,974	2	1
RC07-0154		Richmond	RC07-0154	Skinner Mill Road Widening & Improvements (Boy Scout Rd to Walton Way Ext)	\$ 21,962,975	\$ -	\$ 21,962,975	3	1
RC07-0156		Richmond	RC07-0156	Story Mill Road Resurfacing (Hephzibah Mc-Bean Rd to Fulcher Road)	\$ 2,157,509	\$ 348,543	\$ 2,506,052	2	2
RC07-0157		Richmond	RC07-0157	Tobacco Road Improvements (Deans Bridge to Peach Orchard)	\$ 18,629,405	\$ -	\$ 18,629,405	3	1
RC07-0160		Richmond	RC07-0160	Willis Forman Road Widening and Improvements	\$ 23,000,000	\$ -	\$ 23,000,000	2	1
RC07-0162		Richmond	RC07-0162	Wrightsboro Rd/RA Dent Blvd. Intersection Improvements	\$ 4,924,040	\$ -	\$ 4,924,040	3	3
RC07-0164		Richmond	RC07-0164	Wheelless Road Improvements (Gordon Highway to Deans Bridge)	\$ 6,437,824	\$ -	\$ 6,437,824	3	1
RC07-0165		Richmond	RC07-0165	ACP Rail Lead Track	\$ 13,000,000	\$ -	\$ 13,000,000	1	4
RC07-0166	0013927	Richmond	RC07-0166	13th Street Pedestrian Enhancements on Savannah River Bridge SR4/US25	\$ 5,000,000	\$ 29,600,000	\$ 34,600,000	1	6
RC07-0169		Taliaferro	RC07-0169	Sandy Cross Road Resurfacing	\$ 800,000	\$ -	\$ 800,000	1	2
RC07-0170		Taliaferro	RC07-0170	Springfield Road Improvements	\$ 680,000	\$ -	\$ 680,000	1	1
RC07-0171		Warren	RC07-0171	GA 80 Sidewalk Additions in Warrenton	\$ 2,765,660	\$ -	\$ 2,765,660	2	6
RC07-0178		Warren	RC07-0178	Story Road GD&P and Williams Creek Ch Rd GD&P	\$ 3,088,000	\$ -	\$ 3,088,000	3	1
RC07-0229		Warren	RC07-0229	Mitchell Road Resurfacing	\$ 1,947,000	\$ -	\$ 1,947,000	1	2
RC07-0230		Warren	RC07-0230	Mayfield, Five Points Jewell and Mt Beulah Church Roads Resurfacing	\$ 2,577,872	\$ -	\$ 2,577,872	1	2
RC07-0231		Warren	RC07-0231	Cadley Road Resurfacing	\$ 1,122,348	\$ -	\$ 1,122,348	1	2
RC07-0232		Warren	RC07-0232	Norwood-Camak Road Resurfacing	\$ 561,174	\$ -	\$ 561,174	1	2
RC07-0234		Warren	RC07-0234	Little Br Creek Church Road Resurfacing	\$ 495,153	\$ -	\$ 495,153	1	2
RC07-0235		Warren	RC07-0235	Andrews Ch Road Resurfacing	\$ 528,164	\$ -	\$ 528,164	1	2
RC07-0237		Warren	RC07-0237	Garthwright Road Resurfacing	\$ 313,597	\$ -	\$ 313,597	1	2

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RC07-0238		Warren	RC07-0238	Rocky Branch Church Rd Resurfacing	\$ 297,092	\$ -	\$ 297,092	1	2
RC07-0184	0008020	Washington	RC07-0184	SR15 Fm Stephens Rd to NW Wrightsville Byp.	\$ 3,600,000	\$ 68,300,000	\$ 71,900,000	3	1
RC07-0187		Wilkes	RC07-0187	Wilkes County Batch Resurfacing	\$ 2,395,000	\$ -	\$ 2,395,000	1	2
RC07-0188		Wilkes	RC07-0188	Liberty Street Resurfacing	\$ 175,000	\$ -	\$ 175,000	2	2
RC07-0189		Wilkes	RC07-0189	Gordon Street Resurfacing	\$ 140,000	\$ -	\$ 140,000	2	2
RC07-0190		Wilkes	RC07-0190	Hospital Drive Resurfacing	\$ 214,000	\$ -	\$ 214,000	2	2
RC07-0191		Wilkes	RC07-0191	Amity Road Resurfacing	\$ 850,000	\$ -	\$ 850,000	1	2
RC07-0192		Wilkes	RC07-0192	Aonia Road Resurfacing	\$ 710,000	\$ -	\$ 710,000	2	2
RC07-0193		Wilkes	RC07-0193	Baltram Trace Road Resurfacing	\$ 920,000	\$ -	\$ 920,000	1	2
RC07-0196		Wilkes	RC07-0196	Delhi Road Resurfacing	\$ 1,345,000	\$ -	\$ 1,345,000	2	2
RC07-0199		Wilkes	RC07-0199	Metasville Road Resurfacing	\$ 1,475,000	\$ -	\$ 1,475,000	1	2
RC07-0200		Wilkes	RC07-0200	Newtown Road Resurfacing	\$ 1,425,000	\$ -	\$ 1,425,000	1	2
RC07-0201		Wilkes	RC07-0201	Oak Grove Road Resurfacing	\$ 610,300	\$ -	\$ 610,300	1	2
RC07-0204		Wilkes	RC07-0204	Lundberg Road Resurfacing	\$ 1,356,600	\$ -	\$ 1,356,600	1	2
RC07-0205		Wilkes	RC07-0205	Stoney Ridge Road Resurfacing	\$ 1,021,700	\$ -	\$ 1,021,700	1	2
TOTAL PROJECT COSTS: \$ 555,227,271 \$ 243,148,543 \$ 798,375,814									

RC07-ADMIN GDOT PROGRAM ADMINISTRATION	\$ 27,749,560
10 Year TIA Forecast (2023-2032)	\$ 923,161,980
Local Discretionary Funding 25%	\$ 230,790,495
Projects Budgets 75%	\$ 692,371,485
Administration of the Program 4.0%	\$ 27,749,560
Reduction du to infllaction 3.0%	\$ 109,394,654
Present Value for Project Budgets	\$ 555,227,271

Band Time Frames	
Band 1	2023-2026
Band 2	2027-2029
Band 3	2030-2032

Project Benefit	Code
Improve Roadway	1
Maintain Bridge and Roadways	2
Improve Safety and Traffic Ops	3
Improve Freight and Logistics	4
Improve Aviation System	5
Improve Bicycle and Ped Facilitie	6
Improve Transit	7
Maintain Transit and Operations	8



Digitally signed by
Andy Crosson
Date: 2019.12.19
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