

Transportation Investment Act

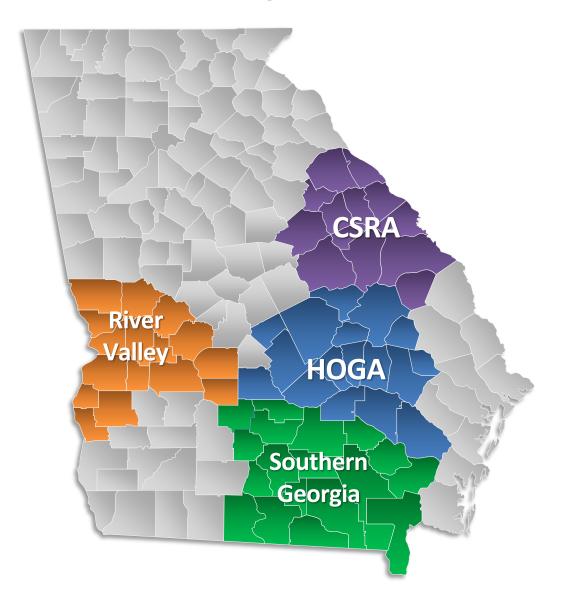
Southern Georgia

March 15, 2022 CRP Update





TIA Regions







TIA Collections thru January 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$655,546,177*	\$491,659,632*	\$163,886,544*
River Valley	\$451,411,594*	\$338,558,696*	\$112,852,899*
Heart of Georgia	\$293,489,453*	\$220,117,090*	\$73,372,363*
Southern Georgia	\$201,736,163*	\$151,302,122*	\$50,434,041*
Totals (*rounded amounts)	\$1,602,183,387	\$1,201,637,540	\$400,545,847





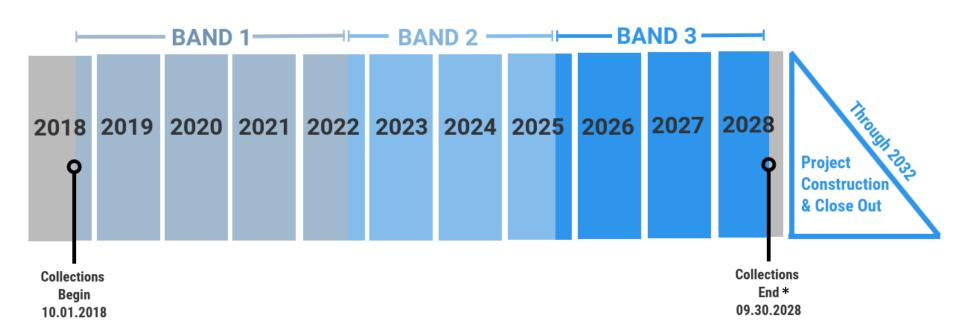
TIA Collections thru January 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$756,124,009*	\$655,546,177*	-13.3%
River Valley	\$534,395,490*	\$451,411,594*	-15.5%
Heart of Georgia	\$358,401,841*	\$293,489,453*	-18.1%
Southern Georgia	\$164,306,990*	\$201,736,163*	22.8%
Totals (*rounded amounts)	\$1,813,228,330	\$1,602,183,387	-11.6%





Southern Georgia Timeline

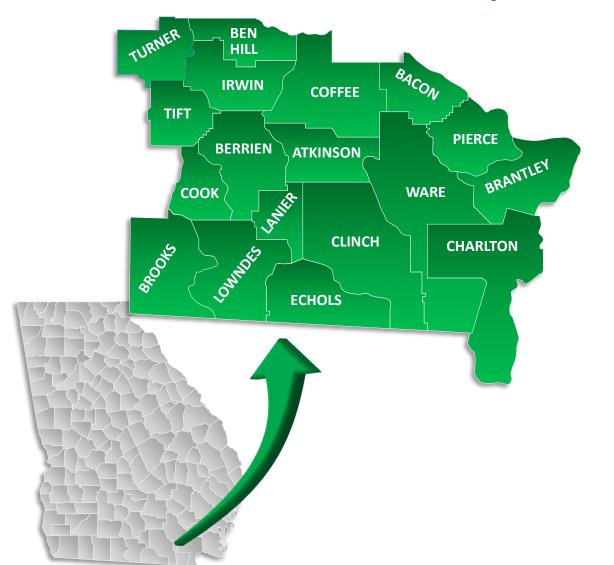


^{*} Should revenue meet the projected max prior to the legislated end date, collections will end early.





Southern GA Project Overview



151

Total Projects

\$408,763,452

Final Investment List Project Total

21

In Construction

62

Projects Completed

\$65,753,375

Total Expenditure to Date (as of 3/11/22)





Projects Let since November

PI Number	Project Name	County	Let Date	Project Type	Original TIA Budget
0016189	Evergreen Road Resurfacing - Ben Hill	Ben Hill	Dec 2021	Resurfacing	\$688,300.00
0016192	Evergreen Road Resurfacing - Fitzgerald	Ben Hill / City of Fitzgerald	Dec 2021	Resurfacing	\$523,500.00

Total TIA Budget = \$1,211,800 2 Total Projects





Evergreen Rd, City of Fitzgerald







TIA Letting Forecast

PI Number	Project Name	County	Let Date	Project Type	Original Total Budget
0016308	City of Ashburn Resurfacing Bundle and Sidewalk Improvements	Turner / Ashburn	Apr 2022	Resurfacing	\$1,000,000
0016253	Alabama Road Truck Route Improvements	Cook / Adel	Apr 2022	Grd Drn Bs Pv	\$3,312,000
0016259 +	E. Revels Street Paving (2 projects)	Cook / Lenox	Apr 2022	Grd Drn Bs Pv	\$726,900
0016241	Hwy 149/Youngie Fussell Road/Bridgetown Road Widen and Resurface	Coffee	May 2022	Minor Widen	\$3,850,000
0016257	Valdel Road Resurfacing	Cook	May 2022	Resurfacing	\$2,007,500
0016293	Horseshoe Road/Fletcher Road Area Resurfacing Bundle	Pierce	May 2022	Resurfacing	\$1,681,890
0015536	SR520/US82 @Satilla River Overflow 14 mi east of Hoboken	Brantley	Jul 2022	Bridge	\$5,900,000
0016302	8th Street Widening for Turn Lane	Tift / Tifton	Aug 2022	Turn Lanes	\$941,600.00
0016296	Golf Course Road Alignment, Drainage and Resurfacing	Pierce	Aug 2022	Resurfacing / Improvements	\$3,408,000
0016202 +	Webster Road Sidewalks and Drainage Improvements (5 projects)	Brooks / Quitman	Sep 2022	Sidewalks	\$4,922,600

15 Projects

Total TIA Budget = \$27,750,490





Youngie Fussell Rd, Coffee County







Webster Rd, City of Quitman







Design Consultant Selected

PI Number	Project Name	County	Let Date	Project Type	Original Budget
0016283	St Augustine Road RR Grade Separation	Lowndes	Feb 2028	Bridge	\$18,900,000.00





Projects under Construction

PI Number	Project Name	County	Project Type	Original Budget
421345-	SR 32 from west of CR 296 east to the West City Limits of Douglas	Coffee	Widening	\$24,780,000
0016274	Clyattstone Road/Simpson Lane Paving and Drainage Improvements	Lowndes	Grd Drn Bs Pv	\$2,300,000
0016183 +	Corinth Church Road Resurfacing (3 projects)	Bacon	Resurfacing	\$620,100
0016265	Cherry Street Resurfacing and Drainage Improvements	Irwin /Ocilla	Resurfacing	\$500,000
0016312	Albany Avenue Widen and Resurfacing	Ware / Waycross	Minor Widen	\$1,600,000
0016271	Old 41 N. Widening	Lowndes	Widening	\$6,516,800
0016194	Lenox-Alapaha Highway Widen and Resurface	Berrien	Minor Widen	\$1,610,000
0016195	Coy Hancock Road Resurfacing	Berrien	Minor Widen	\$686,300
0016276	Hightower Road/Cooper Road NE Paving and Drainage Improvements	Lowndes	Grd Drn Bs Pv	\$3,750,000
0016266	Fifth Street Ext. Paving	Irwin / Ocilla	Grd Drn Bs Pv	\$500,000





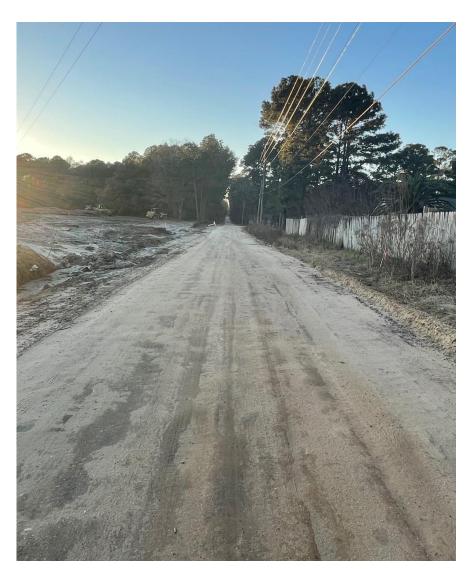
SR 32 Widening, Coffee County







Clyattstone Rd, Lowndes County

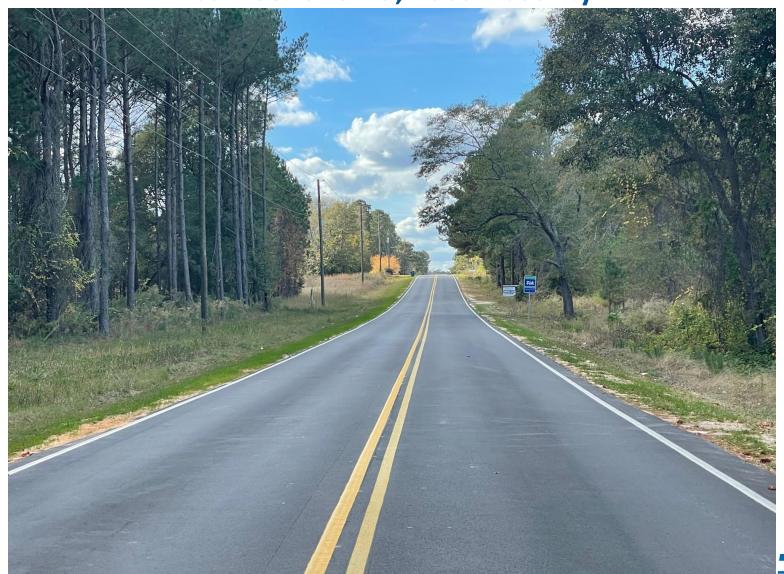








Cumberland Rd, Bacon County



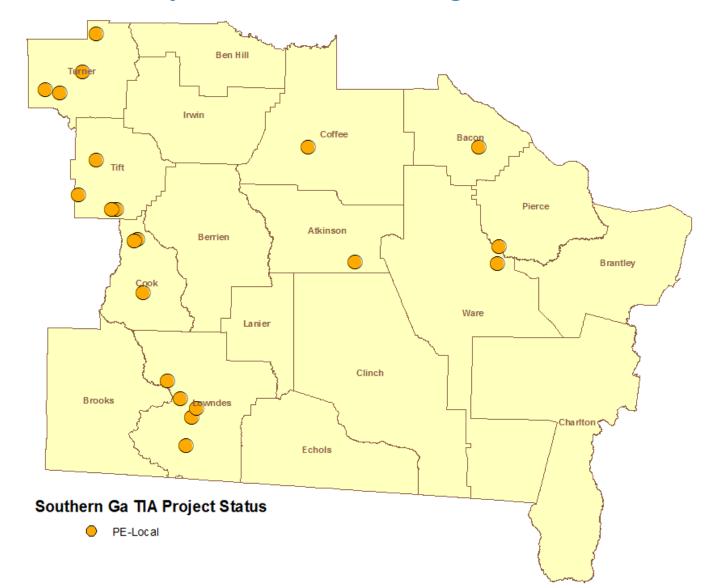


SR 37 Turn Lanes for new Rec Facility City of Adel / Cook County





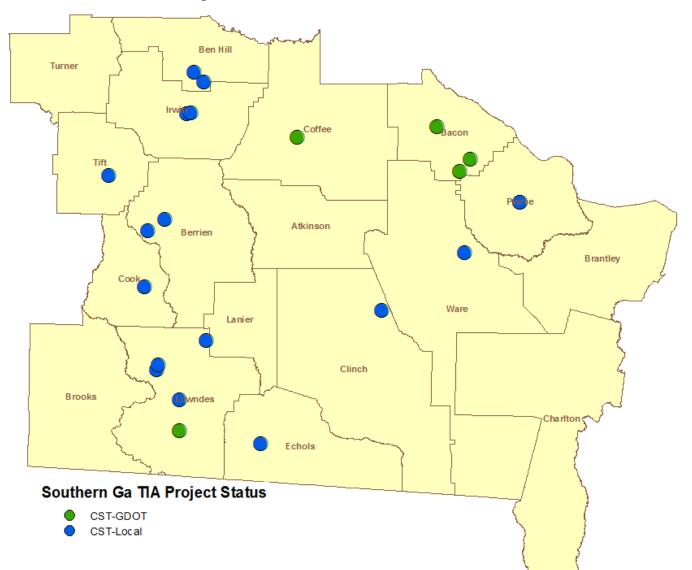
Projects with Local Let Agreements







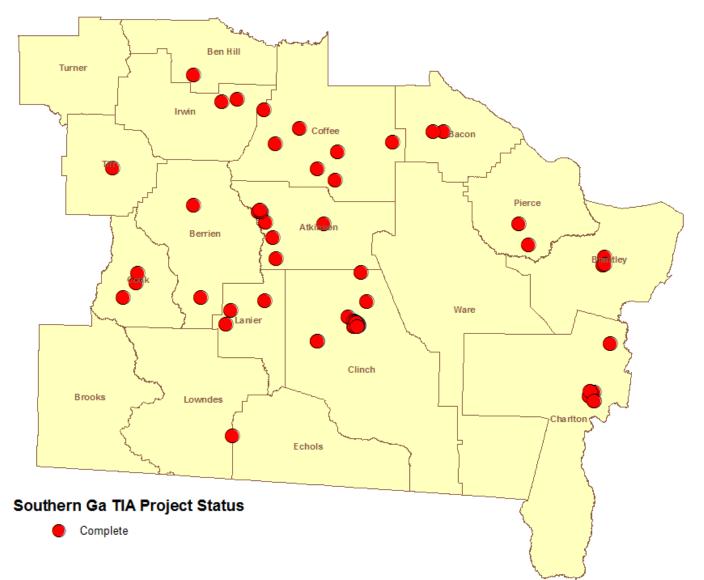
Projects under Construction







Completed Projects







Possible Advancements

PI Number	Project Name	County	Current Band	Project Type	Original Total Budget
0016299	Scooterville Road Bridge Replacement over Little Creek	Tift	2	Bridge	\$1,410,000
0016300	Omega-Eldorado Road Bridge Replacement over Arnold Creek	Tift	2	Bridge	\$1,911,000
0016171	Cogdell Road Widen and Resurface	Atkinson	2	Minor Widen	\$2,359,000
0016285	Old Clyattville Road Widening - Valdosta	Lowndes / Valdosta	2	Widening	\$6,217,514
0016287	S Patterson Street at Griffin Avenue Intersection and Drainage Improvements	Lowndes / Valdosta	2	Intsct Imp	\$1,258,000
0016290	Baytree Road at Gornto Road Intersection and Signal Improvements	Lowndes / Valdosta	2	Intsct Imp	\$2,734,000
0016245	S. Gaskin Avenue Sidewalk and Drainage Improvements	Coffee / Douglas	3	Sidewalks	\$657,100
0016248	Lupo Lane Sidewalk and Drainage Improvements	Coffee / Douglas	3	Sidewalks	\$674,400
0016249	Baker Hwy, East (SR 158) Sidewalk Improvements	Coffee / Douglas	3	Sidewalks	\$694,600





Questions?

SOUTHERN GEORGIA

