



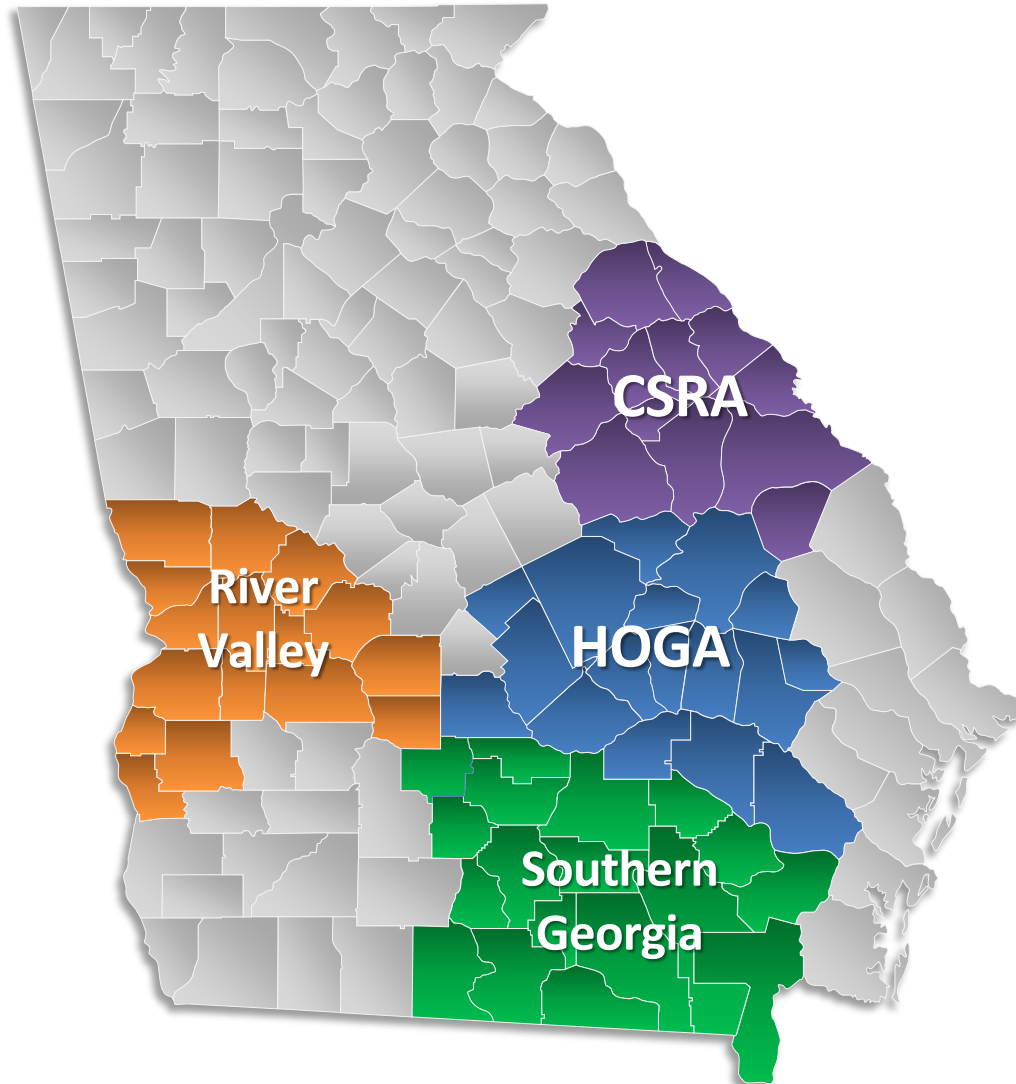
Transportation Investment Act

HOGA CRP Update – December 7, 2022

**Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator**



TIA Regions



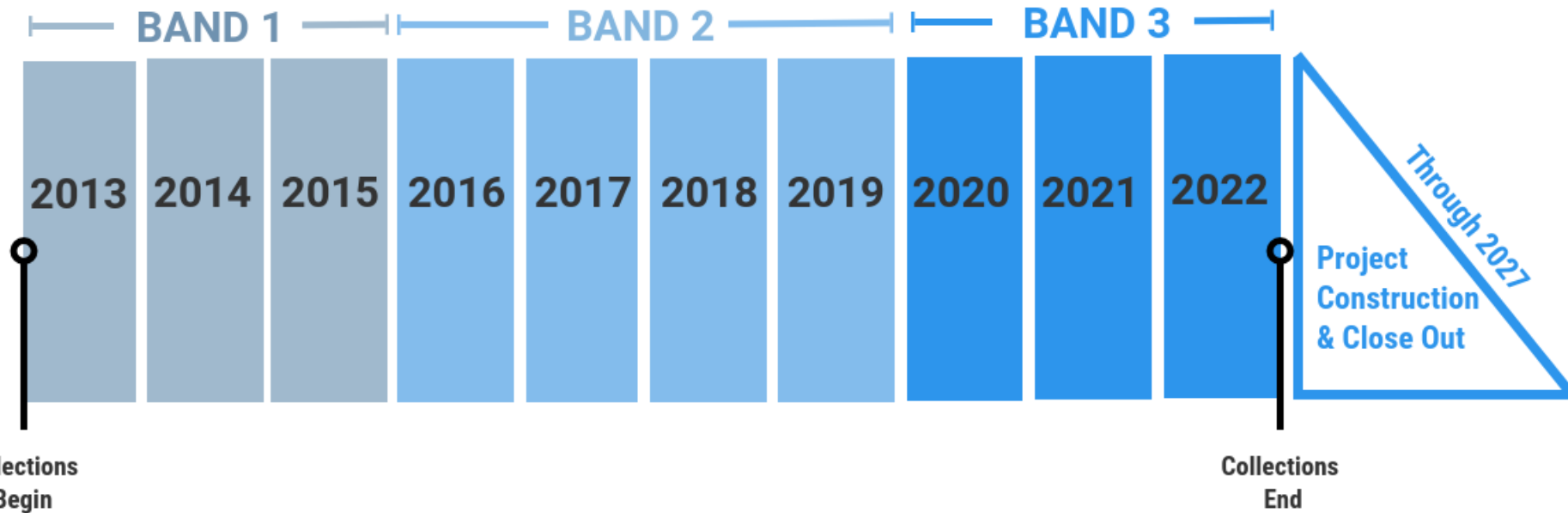
TIA Collections thru Sept 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$721,814,759*	\$541,361,069*	\$180,453,690*
River Valley	\$495,192,777*	\$371,394,583*	\$123,798,194*
Heart of Georgia	\$322,968,688*	\$242,226,515*	\$80,742,172*
Southern Georgia	\$250,014,340*	\$187,510,755*	\$62,503,585*
Totals (*rounded amounts)	\$1,789,990,563	\$1,342,492,922	\$447,497,641

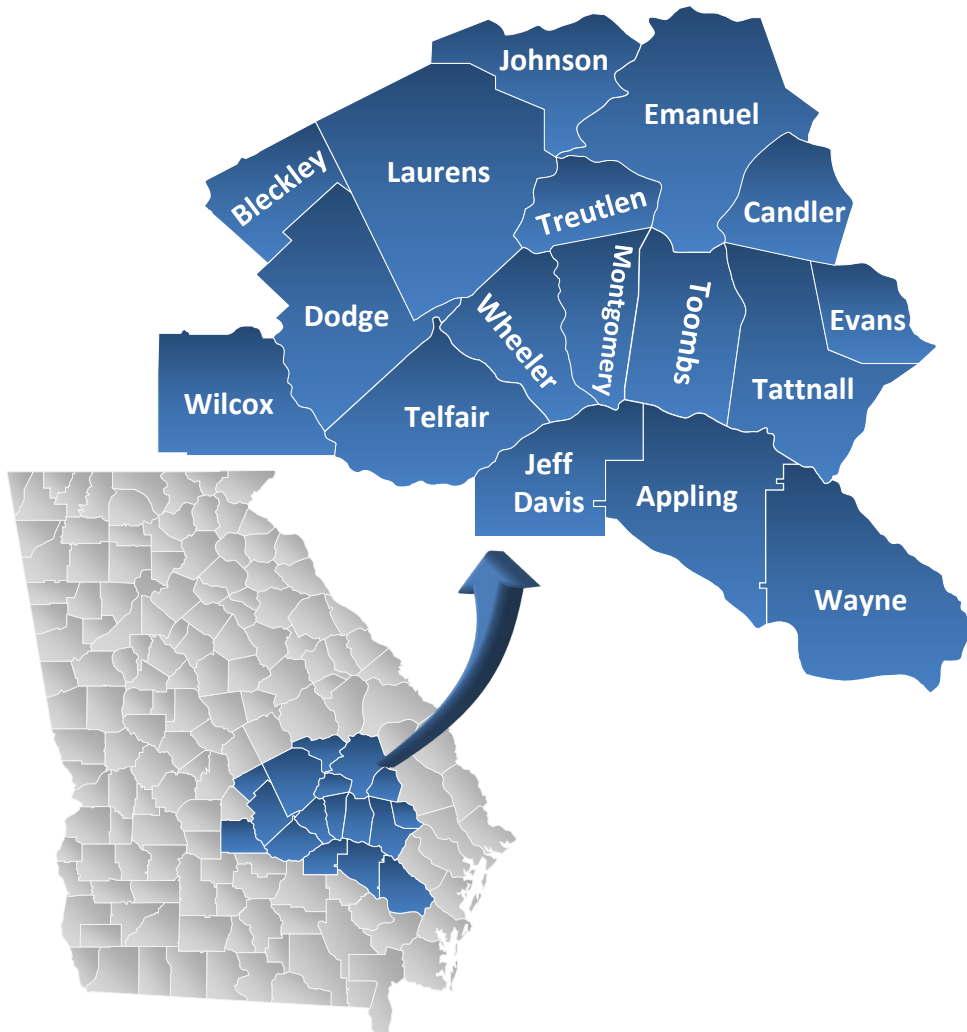
TIA Collections thru Sept 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$820,771,273*	\$721,814,759*	-12.1%
River Valley	\$579,701,435*	\$495,192,777*	-14.6%
Heart of Georgia	\$389,279,664*	\$322,968,688*	-17.0%
Southern Georgia	\$198,103,228*	\$250,014,340*	26.2%
Totals (*rounded amounts)	\$1,987,855,600	\$1,789,990,563	-10.0%

TIA Timeline



HOGA Project Overview



764

Total Projects

\$366,631,175

Final Investment List
Project Total

37

In Construction

718

Projects Completed

\$169,783,578

Total Expenditure to Date
(as of 11-28-22)

Projects Let to CST: Since August

PI Number	Project Name	County	Let Date	Project Type	Original Budget	Low Bid
0012169	Tuckers Grove Church Rd Ph 1	Johnson	Nov 2022	Grd Drn Bs Pv	\$574,000	\$1,222,076
0012304	Cyril Burkhalter and Mile Field Rd	Tattnall	Nov 2022	Grd Drn Bs Pv	\$909,040	\$1,204,681
0012308	Airport Rd	Tattnall	Nov 2022	Gr Drn Bs Pav	\$610,000	\$1,436,062

Total TIA Budget = \$2,093,040
3 Projects

Remaining Projects to Let

PI Number	Project Name	County	Let Date	Project Type	Original TIA Budget
0012503	West Orange St/US 84 Intersection	Wayne / Jesup	Nov 2022	Intsct Imp	\$900,000
0012505	West Cherry St/US 84 Intersection	Wayne / Jesup	Nov 2022	Intsct Imp	\$900,000
0012510	West Pine St/US 84 Intersection	Wayne / Jesup	Nov 2022	Intsct Imp	\$900,000
0011890	South Lewis Street	Candler / Metter	Dec 2022	Sidewalks	\$196,431
0011893	East Hiawatha Street	Candler / Metter	Dec 2022	Grd Drn Bs Pv	\$321,583

Total TIA Budget = \$3,218,014

5 Total Projects

TIA Construction Updates

PI Number	Project Name	County	Let Date	Project Type
0007413	Hillcrest Pwy Widening	Laurens / Dublin	Oct 2019	Widening
0012195	Anderson Rd	Laurens	Apr 2021	Grd Drn Bs Pv
0012218	Stubbs Park Rd	Laurens / Dublin	Dec 2021	Roadway
0012451	Ohoopsee Bend Rd	Treutlen	May 2022	Resurfacing
0012432	SR 292 and Oxley Dr Roundabout	Toombs / Lyons	Jul 2022	Intsct Imp
0012548+	Wilson Rd (11 Resurfacing projects)	Wilcox / Abbeville	Jul 2022	Resurfacing

US 1 Widening, Toombs County



St Matthews Church Rd, Candler County



Odomville Church Rd, Emanuel County



SR 57 Passing Lanes, Tattnall County



Harvey St, City of Baxley



HOGA TIA 2.0

- 5 Local TIA Agreements executed including 10 total projects
- 8 Local TIA Agreements in process with 40 total projects

The TIA Office

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