



Transportation Investment Act HOGA CRP Update - August 25, 2022

Kenneth Franks, State TIA Administrator Brent Moseley, TIA Regional Coordinator





TIA Regions







TIA Collections thru June 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$697,963,188*	\$523,472,391*	\$174,490,797*
River Valley	\$478,472,529*	\$358,854,397*	\$119,618,132*
Heart of Georgia	\$311,893,755*	\$233,920,316*	\$77,973,439*
Southern Georgia	\$231,830,088*	\$173,872,566*	\$57,957,522*
Totals (*rounded amounts)	\$1,720,159,560	\$1,290,119,669	\$430,039,891





TIA Collections thru June 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast	
CSRA	\$796,025,591*	\$697,963,188*	-12.3%	
River Valley	\$562,359,224*	\$478,472,529*	-14.9%	
Heart of Georgia	\$377,460,250*	\$311,893,755*	-17.4%	
Southern Georgia	\$185,276,342*	\$231,830,088*	25.1%	
Totals (*rounded amounts)	\$1,921,121,406	\$1,720,159,560	-10.5%	





TIA Timeline







HOGA Project Overview



764 Total Projects

\$366,631,175

Final Investment List Project Total

> 52 In Construction

703 Projects Completed

\$165,344,531

Total Expenditure to Date (as of 8-17-22)





Projects Let to CST: Since March

P	l Number	Project Name	County	Let Date	Project Type	Original Budget	Low Bid
(0012451	Ohoopee Bend Rd	Treutlen	May 2022	Resurfacing	\$168,000	\$193,201.50
		SR 292 and Oxley Dr					
(0012432	Roundabout	Toombs / Lyons	Jul 2022	Intsct Imp	\$1,059,000	\$1,400,410.80
	040540	Wilson Rd (11 resurfacing			Desurfacia	¢202.044	¢264 220 4 4
0	012548 +	projects)	Wilcox / Abbeville	Jul 2022	Resurfacing	\$292,941	\$364,230.14

Total TIA Budget = \$1,519,941 13 Projects





Remaining Projects to Let

PI Number	Project Name	County	Let Date	Project Type	Original Total Budget
0012169	Tuckers Grove Church Rd Ph 1	Johnson	Oct 2022	Grd Drn Bs Pv	\$574,000
0011890	South Lewis Street	Candler / Metter	Oct 2022	Sidewalks	\$196,431
0011893	East Hiawatha Street	Candler / Metter	Oct 2022	Grd Drn Bs Pv	\$321,583
0012304	Cyril Burkhalter and Mile Field Rd	Tattnall	Oct 2022	Widening	\$909,040
0012308	Airport Rd	Tattnall	Oct 2022	Resurfacing	\$610,000
0012503	West Orange St/US 84 Intersection	Wayne / Jesup	Nov 2022	Intsct Imp	\$900,000
0012505	West Cherry St/US 84 Intersection	Wayne / Jesup	Nov 2022	Intsct Imp	\$900,000
0012510	West Pine St/US 84 Intersection	Wayne / Jesup	Nov 2022	Intsct Imp	\$900,000

Total TIA Budget = \$5,311,054 8 Total Projects





TIA Construction Updates

Number	Project Name	County	Let By	Let Date	Project Type
522220-	US 1/SR 4 Widening	Toombs	GDOT	Apr 2020	Widening
0011869	St Matthews Church Road	Candler	LOC	May 2021	Grd Drn Bs Pv
0008289	SR 23, 57 Passing Lanes Glennville to Reidsville	Tattnall	GDOT	Jun 2021	Passing Lanes
0012045	Odomville Church Rd	Emanuel	GDOT	Oct 2021	Minor Widen
0012050	Pendleton Springs Rd	Emanuel	GDOT	Oct 2021	Minor Widen
0012193	Thairdell Rd	Laurens	LOC	Dec 2021	Grd Drn Bs Pv
0012451	Ohoopee Bend Rd	Treutlen	LOC	May 2022	Resurfacing





US 1 Widening, Toombs County







Stubbs Park, City of Dublin





















Semco Rd, City of Vidalia







Oglethorpe Ave, City of Lyons







Blount St, City of Reidsville







The TIA Office

Kenneth Franks

TIA Administrator (404) 631-1568 <u>kfranks@dot.ga.gov</u>

Eric Wilkinson

TIA Assistant Administrator (478) 538-8522 <u>ewilkinson@dot.ga.gov</u>

Brent Moseley

TIA Regional Coordinator SG & HOGA (912) 661-7157 bmoseley@dot.ga.gov

William Eastin

TIA Regional Coordinator River Valley & SG (404) 631-1810 weastin@dot.ga.gov

www.ga-tia.com

