

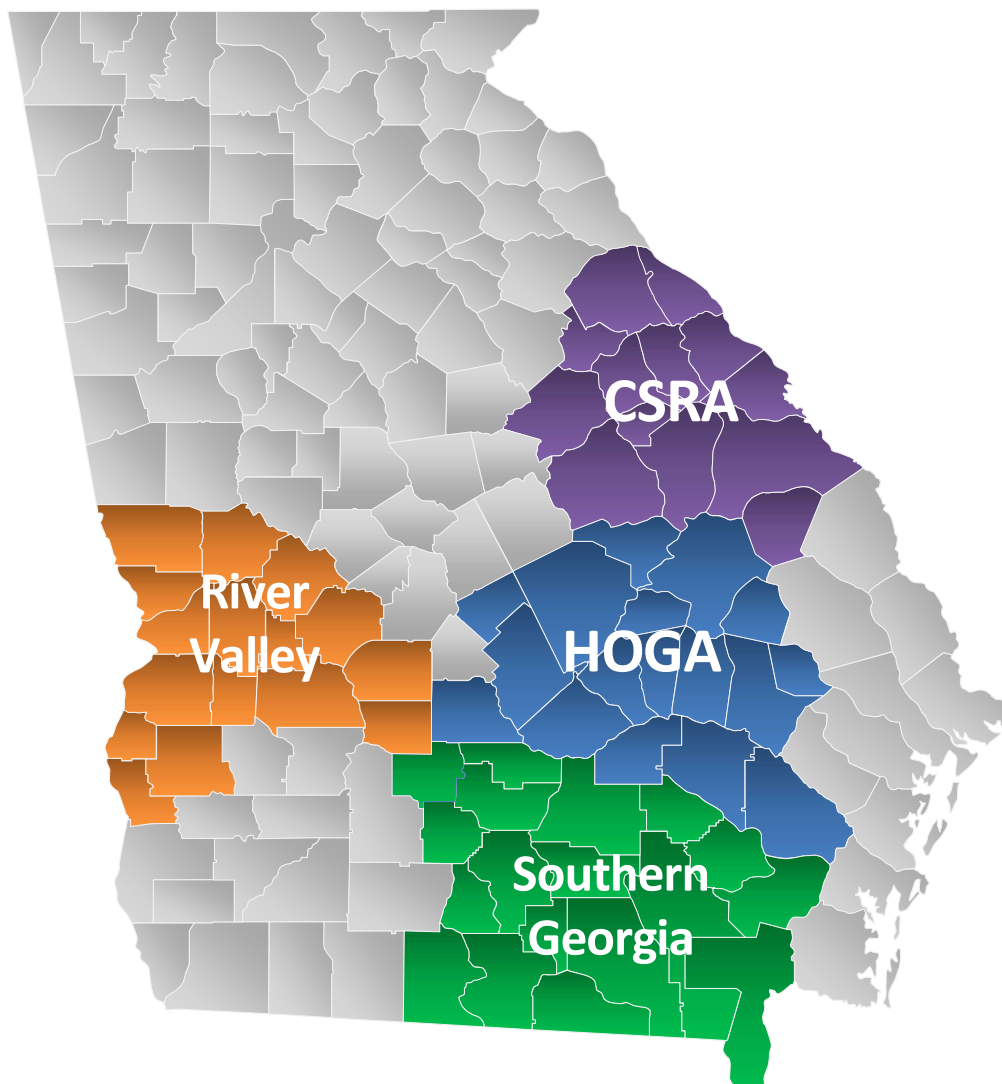
Transportation Investment Act

HOGA 1 CRP Update – April 5, 2023

**Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator**



TIA Regions



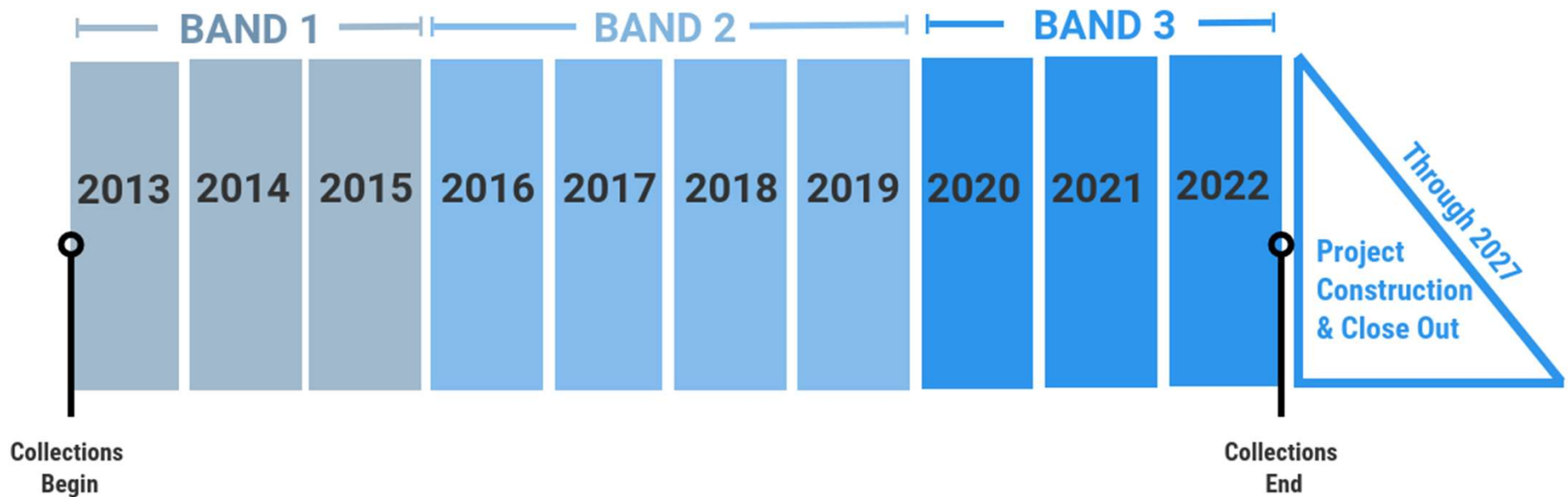
Final TIA Collections thru Dec 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722

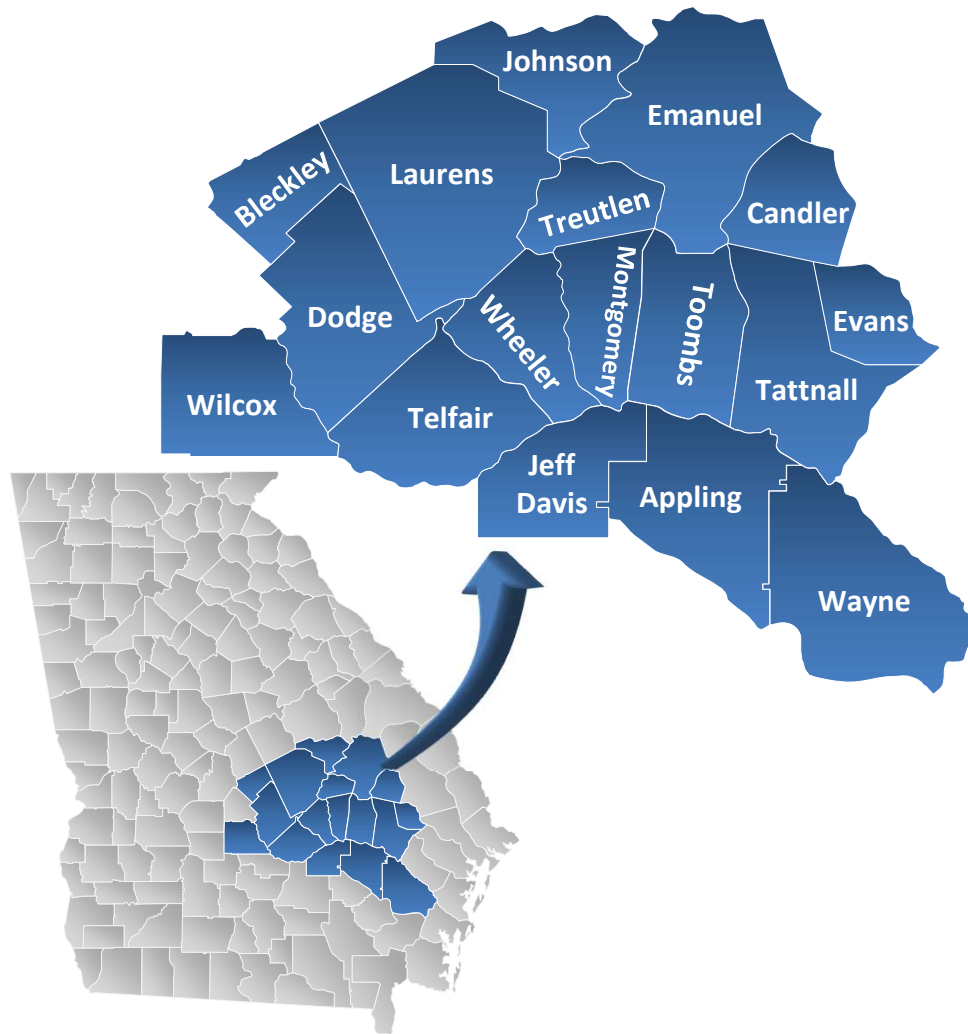
Final TIA Collections thru Dec 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$841,044,916*	\$746,921,743*	-11.2%
River Valley	\$594,061,269*	\$512,301,207*	-13.8%
Heart of Georgia	\$398,870,417*	\$335,375,226*	-15.9%
Southern Georgia	\$211,297,964*	\$269,296,711*	27.4%
Totals (*rounded amounts)	\$2,045,274,565	\$1,863,894,887	-8.9%

TIA Timeline



HOGA Project Overview



764

Total Projects

\$366,631,175

Final Investment List
Project Total

29

In Construction

734

Projects Completed

\$177,209,889

Total Expenditure to Date
(as of 4-3-23)

Projects Let to CST: Since December

PI Number	Project Name	County	Let Date	Project Type	TIA Budget	Low Bid
0012510	US 84 at West Pine St	Wayne / Jesup	Feb 2023	Intersection Improvement	\$900,000	\$787,561.60
0012503	US 84 at West Orange St	Wayne / Jesup	Feb 2023	Intersection Improvement	\$900,000	\$1,229,811.50
0012505	US 84 at West Cherry St	Wayne / Jesup	Feb 2023	Intersection Improvement	\$900,000	\$781,970.00
					\$2,700,000	\$2,799,343.10

TIA Construction Updates

PI Number	Project Name	County	Let Date	Project Type
522220-	US 1/SR 4 Widening	Toombs	Apr 2020	Widening
0008289	SR 23, 57 Passing Lanes Glennville to Reidsville	Tattnall	Jun 2021	Passing Lanes
0012218	Stubbs Park Rd	Laurens / Dublin	Dec 2021	Roadway Improvements
0012432	SR 292 at Oxley Dr Roundabout	Toombs / Lyons	Jul 2022	Intersection Improvement
0012548 +	Wilson Rd (11 Resurfacing Projects)	Wilcox / Abbeville	Jul 2022	Resurfacing
0012169	Tuckers Grove Church Rd Ph 1	Johnson	Nov 2022	Grd Drn Bs Pv
0012304	Cyril Burkhalter and Mile Field Rd	Tattnall	Nov 2022	New Alignment
0012308	Airport Rd	Tattnall	Nov 2022	Grd Drn Bs Pv
0011890	South Lewis Street	Candler / Metter	Dec 2022	Sidewalks
0011893	East Hiawatha Street	Candler / Metter	Dec 2022	Grd Drn Bs Pv

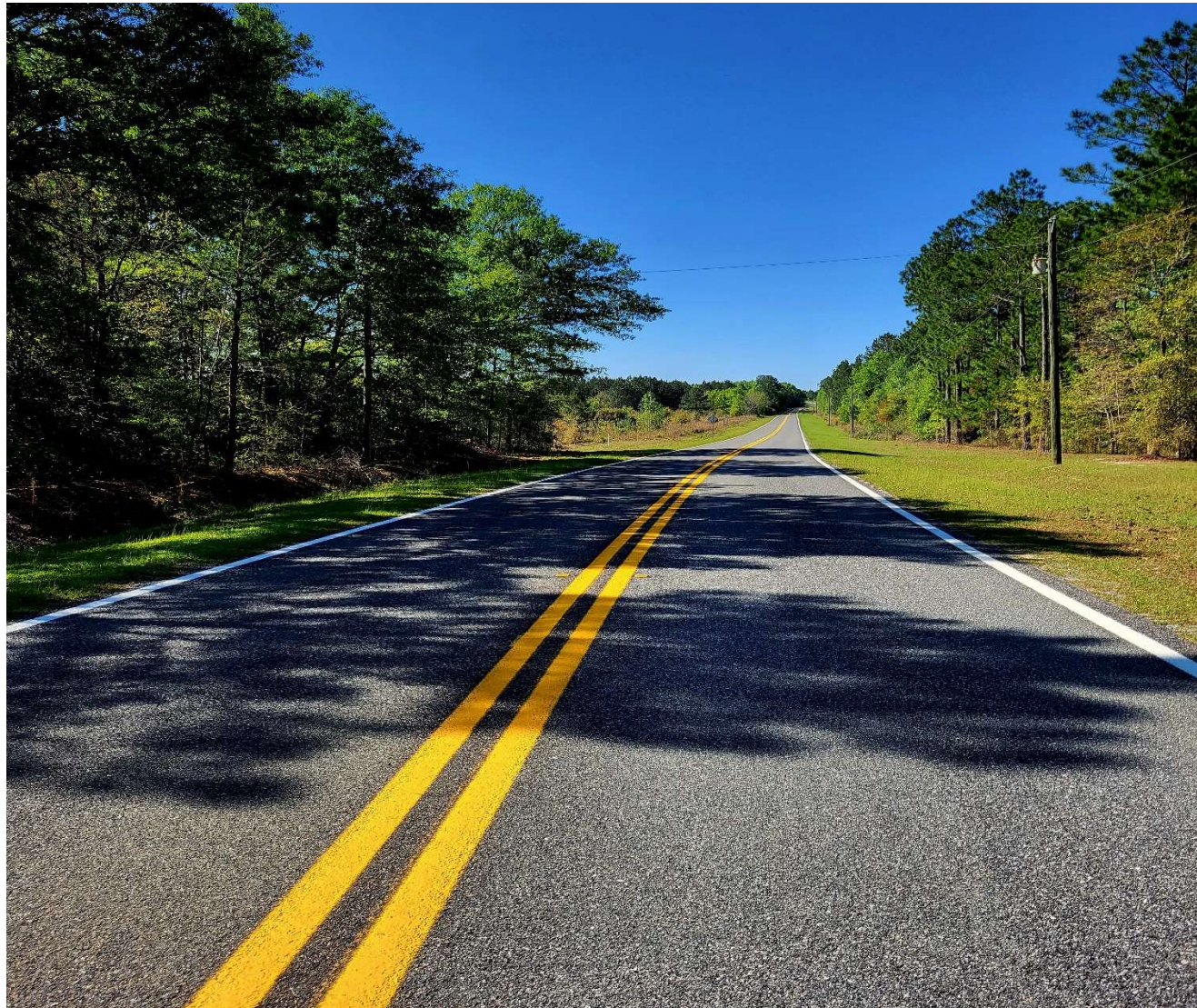
US 1 Widening, Toombs County



Stubbs Park, City of Dublin



Ohoopsee Bend Rd, Treutlen County



Statham Shoals Rd, Wilcox County



SR 292 at Oxley Dr Roundabout City of Lyons

