

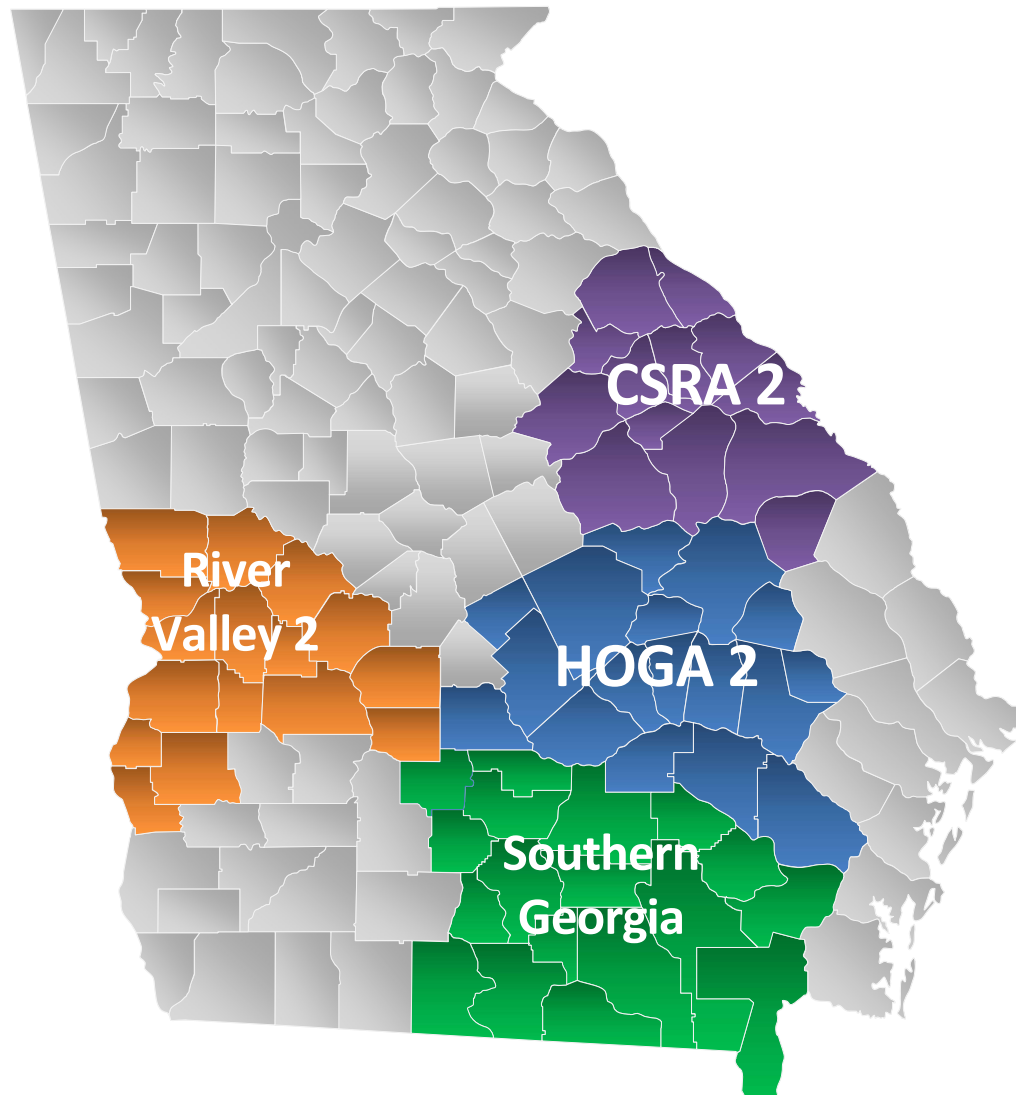
Transportation Investment Act

HOGA 2 CRP Update – April 5, 2023

**Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator**



TIA Regions



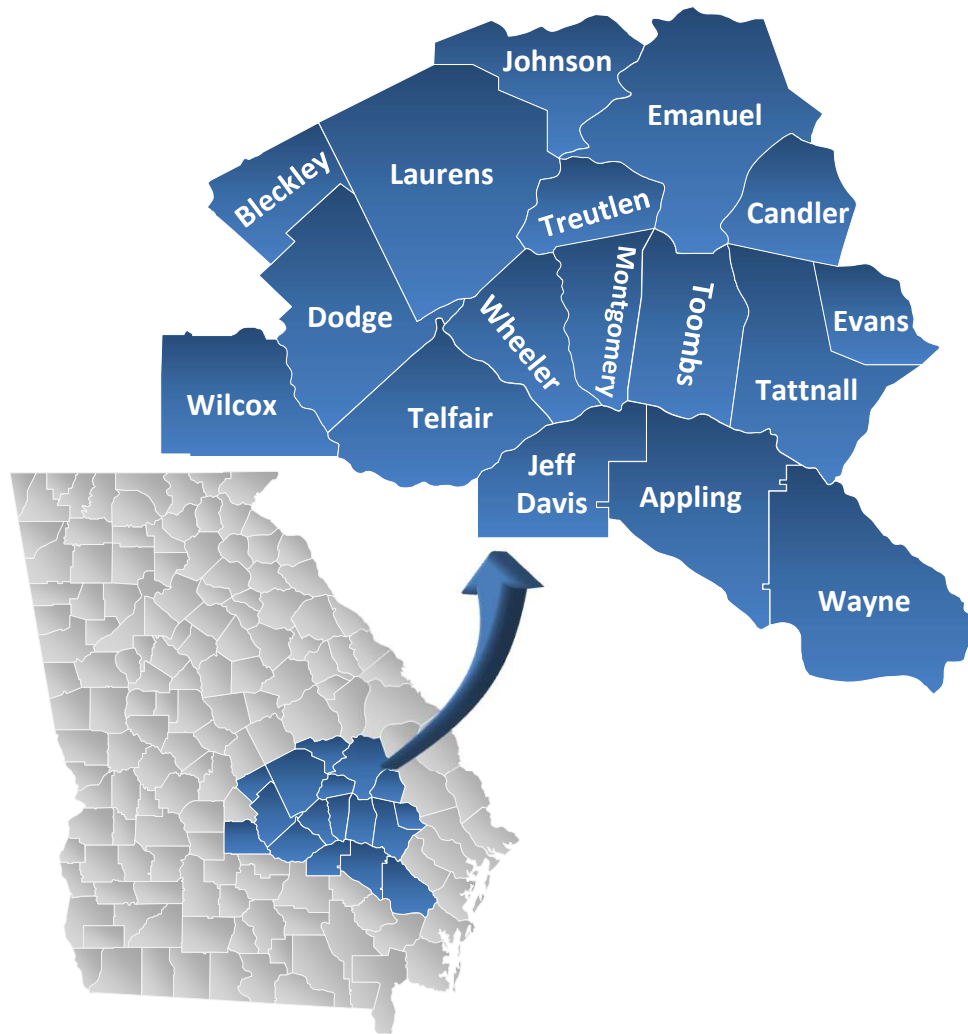
TIA 2 Collections thru Feb 2023

| Region | Total | Approved Investment List (75%) | Local Discretionary (25%) |
|-------------------------------------|----------------|--------------------------------------|------------------------------|
| CSRA | \$15,703,380* | \$11,777,535* | \$3,925,845* |
| River Valley | \$10,262,413* | \$7,696,810* | \$2,565,603* |
| Heart of Georgia | \$6,974,241* | \$5,230,680* | \$1,743,560* |
| Southern Georgia | \$280,787,828* | \$210,590,871* | \$70,196,957* |
| Totals (*rounded amounts) | \$313,727,862 | \$235,295,896 | \$78,431,965 |

TIA 2 Collections thru Dec 2022

| Region | Original Revenue Forecast | Actual Revenue Collected | % Behind Forecast |
|---------------------------|---------------------------|--------------------------|-------------------|
| CSRA | \$12,458,046* | \$15,703,380* | 26.1% |
| River Valley | \$9,017,496* | \$10,262,413* | 13.8% |
| Heart of Georgia | \$5,383,912* | \$6,974,241* | 29.5% |
| Southern Georgia | \$219,335,751* | \$280,787,828* | 28.0% |
| Totals (*rounded amounts) | \$246,195,205 | \$313,727,862 | 27.4% |

HOGA 2 Project Overview (2023-2032)



580
Total Projects

\$338,673,177
Final Investment List
Project Total

2
In Construction

0
Projects Completed

\$0
Total Expenditure to Date
(as of 4-3-23)

TIA 2 Letting Forecast

| County | GDOT PI# | Project Type | Road Name | TIA Approved Budget | Let Date |
|------------------------------|---------------------------------|--------------|--|---------------------|----------|
| Appling | 0018428, 0018430 | Resurface | Nails Ferry Rd, Ten Mile Rd – Ph 1 | \$2,720,828 | May 2023 |
| Appling / Baxley | 0018432 - 0018434 | Resurface | Azalea Dr, Bay St, N Brobston St | \$441,800 | May 2023 |
| Toombs | 0019197 | New Constr | US 1 / SR 4 Bypass around Lyons – Phase 1 | \$7,250,000 | Jun 2023 |
| Montgomery / Mount Vernon | 0018741 - 0018745 | Resurface | E Broad St, S Washington St, W Underwood St, W McKinnon St, W Wooten St | \$390,423 | Jul 2023 |
| Laurens | 0018684, 0018686, 0018687 | Shldr Widen | Old Hawkinsville Rd / W Blackshear Ferry Rd, Honeysuckle Rd, Brewton Lovett Rd | \$3,705,216 | Aug 2023 |
| Laurens / Rentz | 0018734, 0018735 | Resurface | Rentz - Dexter Rd, Church St | \$133,171 | Aug 2023 |

16 Projects
Total TIA Budget = \$14,641,439

The TIA Office

Kenneth Franks

TIA Administrator
(404) 631-1568
kfranks@dot.ga.gov

Eric Wilkinson

Assistant TIA Administrator
(478) 538-8522
ewilkinson@dot.ga.gov

Jeramy Durrence

TIA Regional Coordinator
CSRA
(404) 694-6545
jdurrence@dot.ga.gov

Brent Moseley

TIA Regional Coordinator
SG & HOGA
(912) 661-7157
bmosley@dot.ga.gov

William Eastin

TIA Regional Coordinator
River Valley & SG
(404) 631-1810
weastin@dot.ga.gov

www.ga-tia.com