

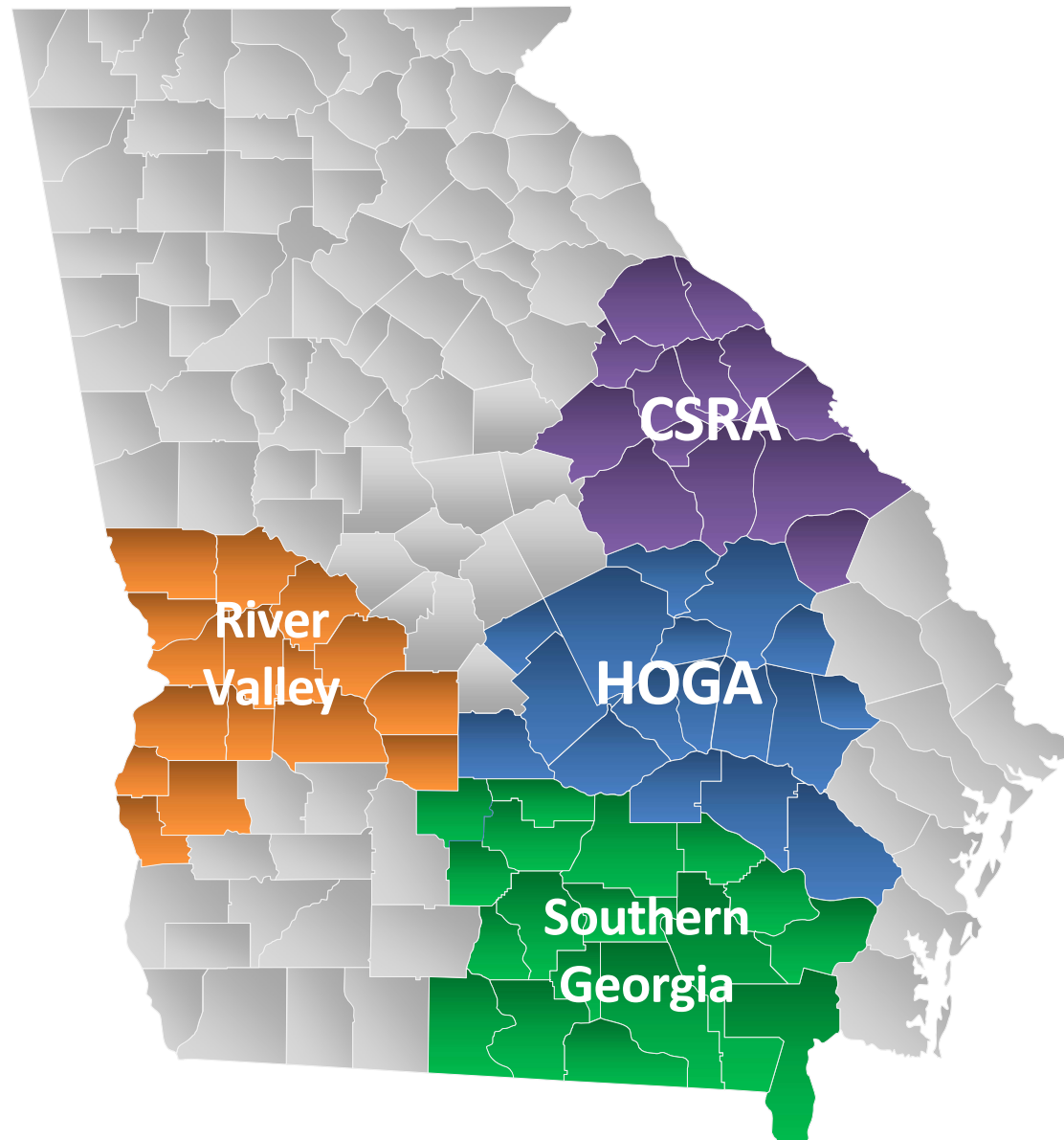
Transportation Investment Act

HOGA 1 CRP Update – August 24, 2023

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



TIA Regions



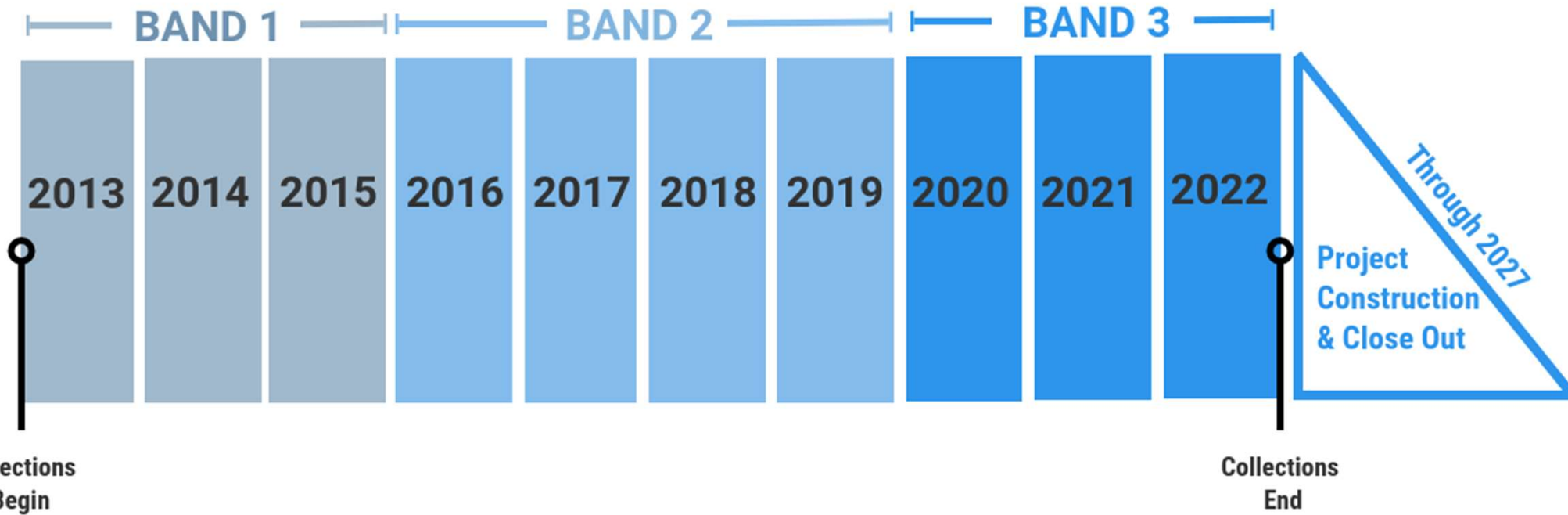
Final TIA Collections thru Dec 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722

Final TIA Collections thru Dec 2022

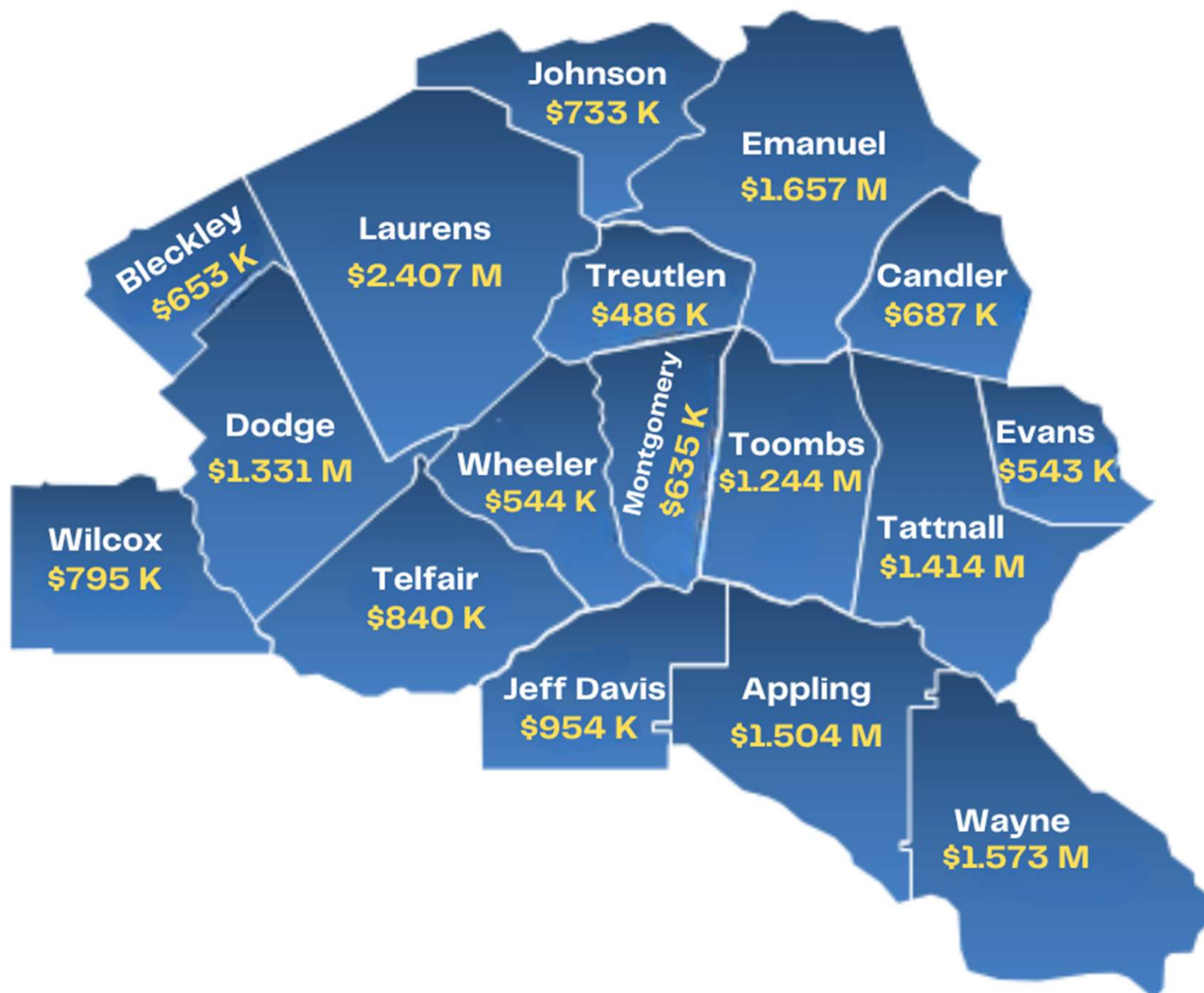
Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$841,044,916*	\$746,921,743*	-11.2%
River Valley	\$594,061,269*	\$512,301,207*	-13.8%
Heart of Georgia	\$398,870,417*	\$335,375,226*	-15.9%
Southern Georgia	\$211,297,964*	\$269,296,711*	27.4%
Totals (*rounded amounts)	\$2,045,274,565	\$1,863,894,887	-8.9%

TIA Timeline

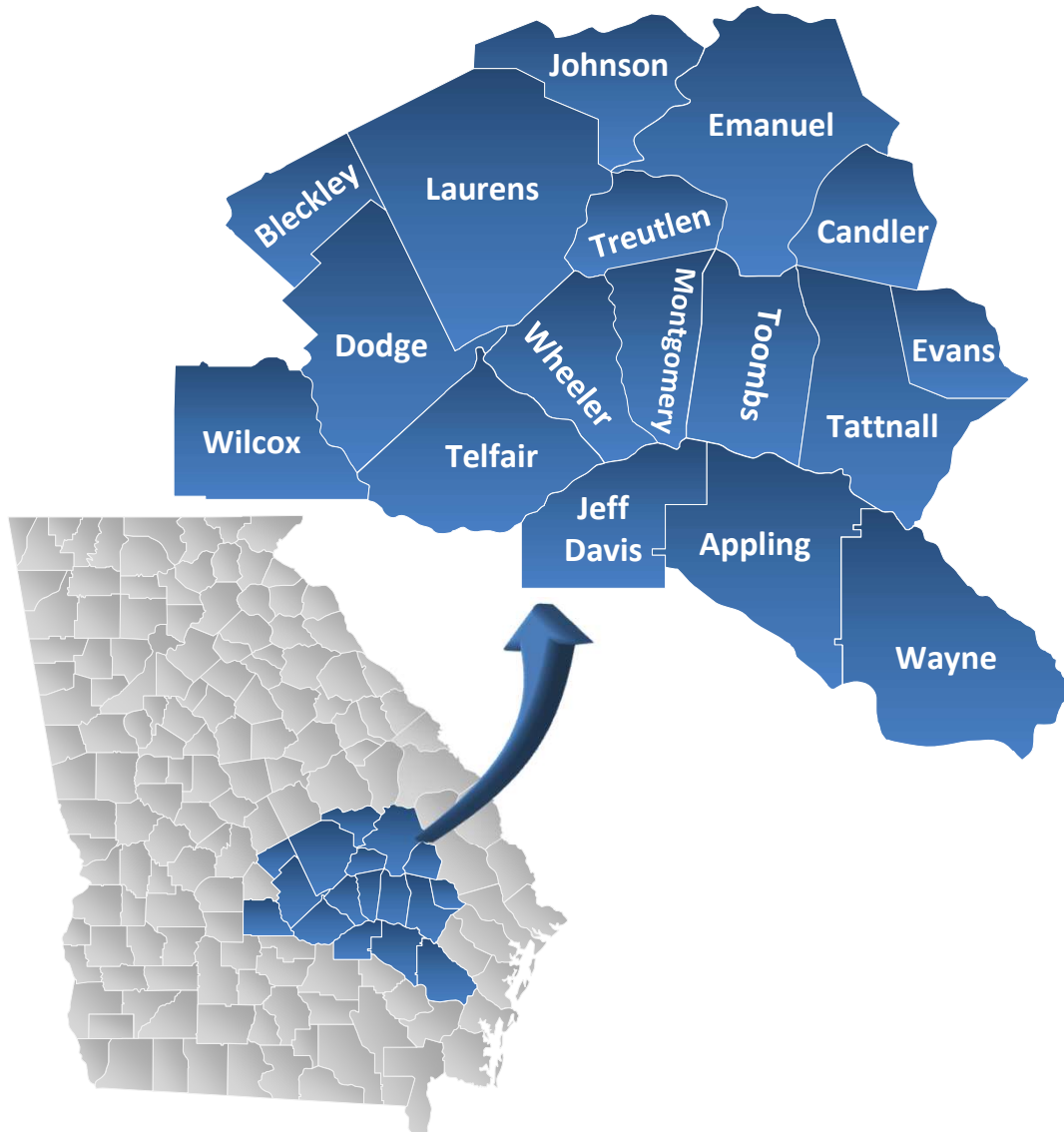


TIA 1 Additional Funds Payout

\$18M Total in April 2023



HOGA Project Overview



764

Total Projects

\$366,631,175

Final Investment List
Project Total

25

In Construction

738

Projects Completed

\$188,240,001

Total Expenditure to Date
(as of 8-14-23)

TIA Construction Updates

PI Number	Project Name	County	Let Date	Project Type
222410-	SR 87/US 23 Widening	Dodge	Aug 2017	Widening
522220-	US 1/SR 4 Widening	Toombs	Apr 2020	Widening
0008289	SR 23, 57 Passing Lanes Glennville to Reidsville	Tattnall	Jun 2021	Passing Lanes
0012218	Dublin Stubbs Park Rd	Laurens / Dublin	Dec 2021	Roadway Realignment
0012432	SR 292 and Oxley Dr	Toombs / Lyons	Jul 2022	Intsct Imp
0012548 +	Wilson Rd (Includes 11 projects)	Wilcox / Abbeville	Jul 2022	Resurfacing
0012169	Tuckers Grove Church Rd Ph 1	Johnson	Nov 2022	Grd Drn Bs Pv
0012304	Cyril Burkhalter and Mile Field Rd	Tattnall	Nov 2022	Roadway Realignment
0012308	Airport Rd	Tattnall	Nov 2022	Grd Drn Bs Pv
0011890	South Lewis Street	Candler / Metter	Dec 2022	Sidewalks
0011893	East Hiawatha Street	Candler / Metter	Dec 2022	Grd Drn Bs Pv
0012510 +	US 84 @ West Pine St, Cherry St, & Orange St (Includes 3 projects)	Wayne / Jesup	Feb 2023	Intsct Imp

Church Street, City of Abbeville



SR 57 Passing Lanes Tattnall County

