



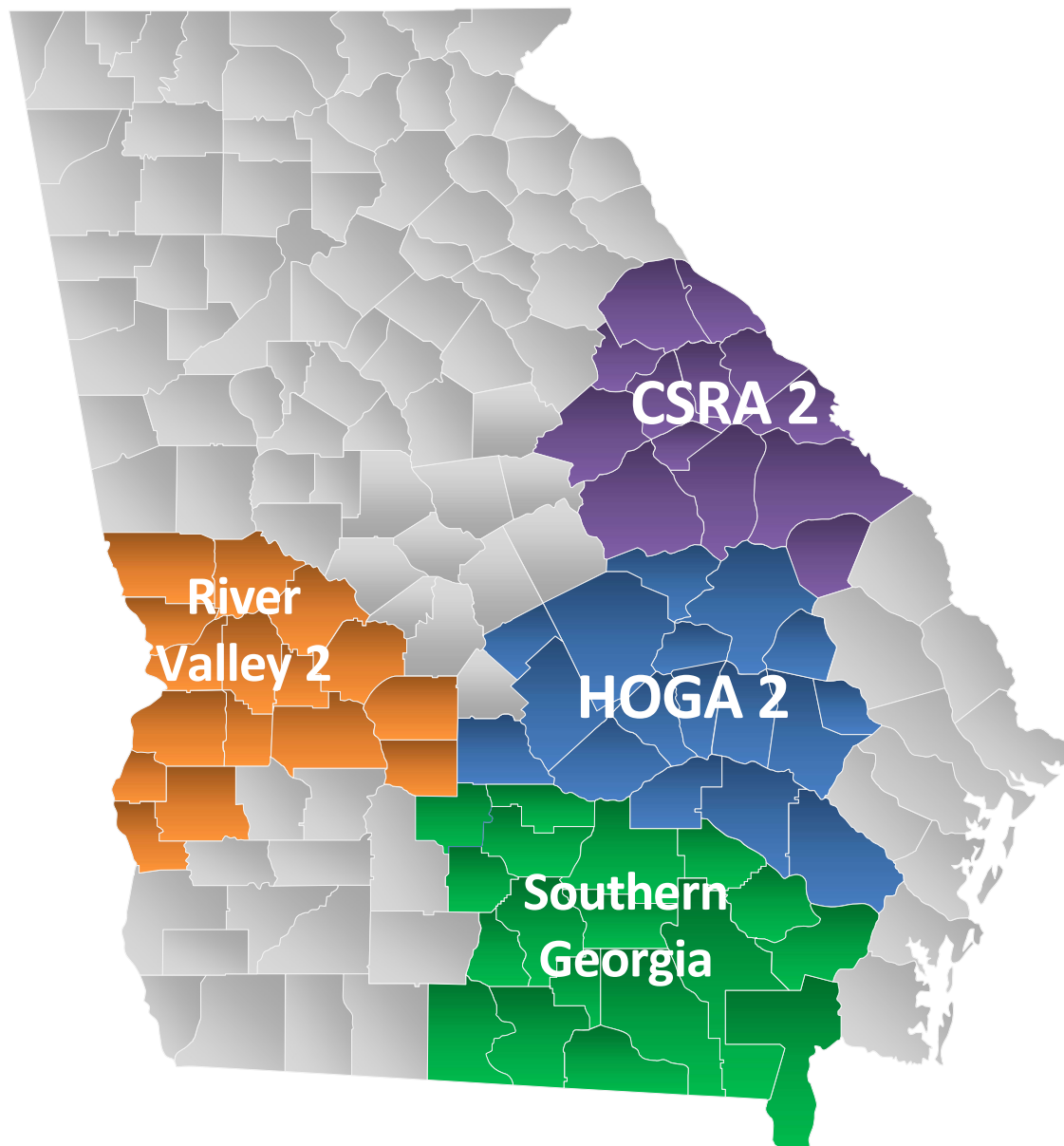
Transportation Investment Act

HOGA 2 CRP Update – August 24, 2023

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



TIA Regions



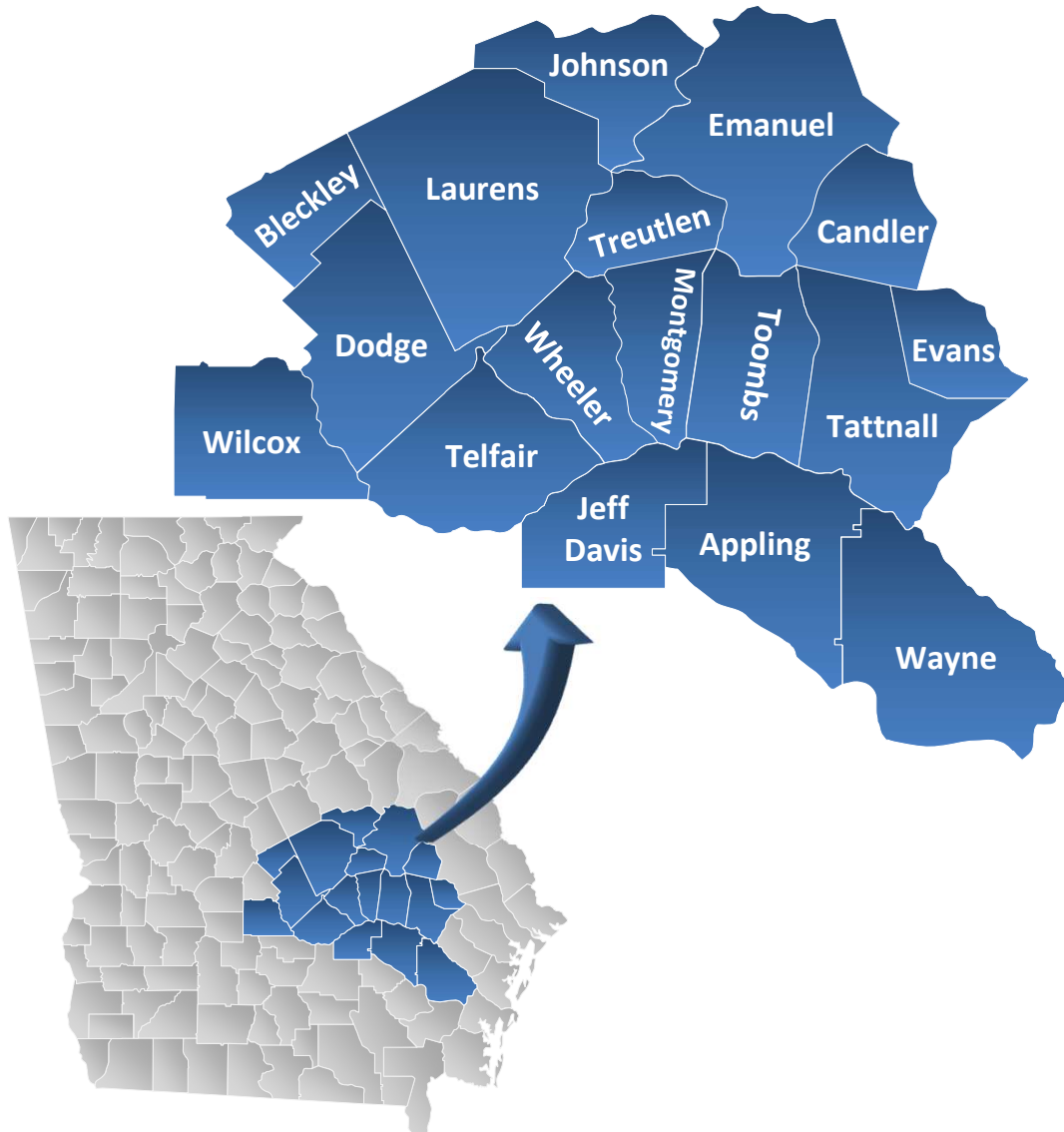
TIA 2 Collections thru June 2023

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$50,609,559*	\$37,957,169*	\$12,652,390*
River Valley	\$32,716,175*	\$24,537,132*	\$8,179,044*
Heart of Georgia	\$22,486,653*	\$16,864,990*	\$5,621,663*
Southern Georgia	\$306,277,646*	\$229,708,234*	\$76,569,411*
Totals (*rounded amounts)	\$412,090,033	\$309,067,525	\$103,022,508

TIA 2 Collections thru June 2023

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$41,812,022*	\$50,609,559*	21.0%
River Valley	\$28,266,742*	\$32,716,175*	15.7%
Heart of Georgia	\$16,721,949*	\$22,486,653*	34.5%
Southern Georgia	\$236,517,791*	\$306,277,644*	29.5%
Totals (*rounded amounts)	\$323,318,504	\$412,090,031	27.4%

HOGA 2 Project Overview (2023-2032)



580

Total Projects

\$338,673,177

Final Investment List
Project Total

23

In Construction

0

Projects Completed

\$354,726

Total Expenditure to Date
(as of 8-14-23)

Projects Let to CST: Since April

County	GDOT PI#	Project Type	Road Name	TIA Approved Budget	Let Date	Bid Amount
Appling	0018428 0018430	Resurface	Nails Ferry Rd, Ten Mile Rd	\$2,720,828	May 2023	\$3,732,001.21
Appling / Baxley	0018432 0018433 0018434	Resurface	Azalea Dr, Bay St, N Brobston St	\$441,800	Jun 2023	\$423,960.39
Evans / Claxton	0018605 - 0018616	Resurface	W James St + (includes 8 projects)	\$364,200	Jun 2023	\$390,889.99
Toombs	0019197	New Constr	US 1 / SR 4 Lyons Bypass	\$7,250,000	Jun 2023	\$58,638,286.03
Montgomery / Mount Vernon	0018741 - 0018745	Resurface	E Broad St + (includes 5 projects)	\$390,423	Aug 2023	\$383,010.75

TIA 2 Letting Forecast

County	GDOT PI#	Project Type	Road Name	TIA Approved Budget	Let Date
Laurens	0018684 0018686 0018687	Shldr Widen & Resurface	Old Hawkinsville Rd / W Blackshear Ferry Rd, HoneySuckle Rd, Brewton Lovett Rd	\$3,705,216	Aug 2023
Laurens / Rentz	0018734 0018735	Resurface	Dexter Rd, Church St	\$133,171	Aug 2023
Toombs / Vidalia	0018890 - 0018897	Resurface	MLK Blvd + (includes 8 projects)	\$523,204	Sep 2023
Tattnall	0018763 0018764 0018765	Resurface	Baxter Durrence Rd, Harmony Church Rd, Loves Chapel Rd	\$2,931,507	Oct 2023
Tattnall / Manassas	0018807	Resurface	Henry St	\$38,533	Oct 2023
Candler	0018461	GDB&P	East Hiawatha St	\$1,697,765	Dec 2023
Telfair / McRae-Helena	0018847 +	Sidewalk & Resurface	Poplar St + (includes 3 resurfacing projects & 4 sidewalk replacement projects)	\$1,015,147	Dec 2023

26 Projects
Total TIA Budget = \$10,044,543

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