



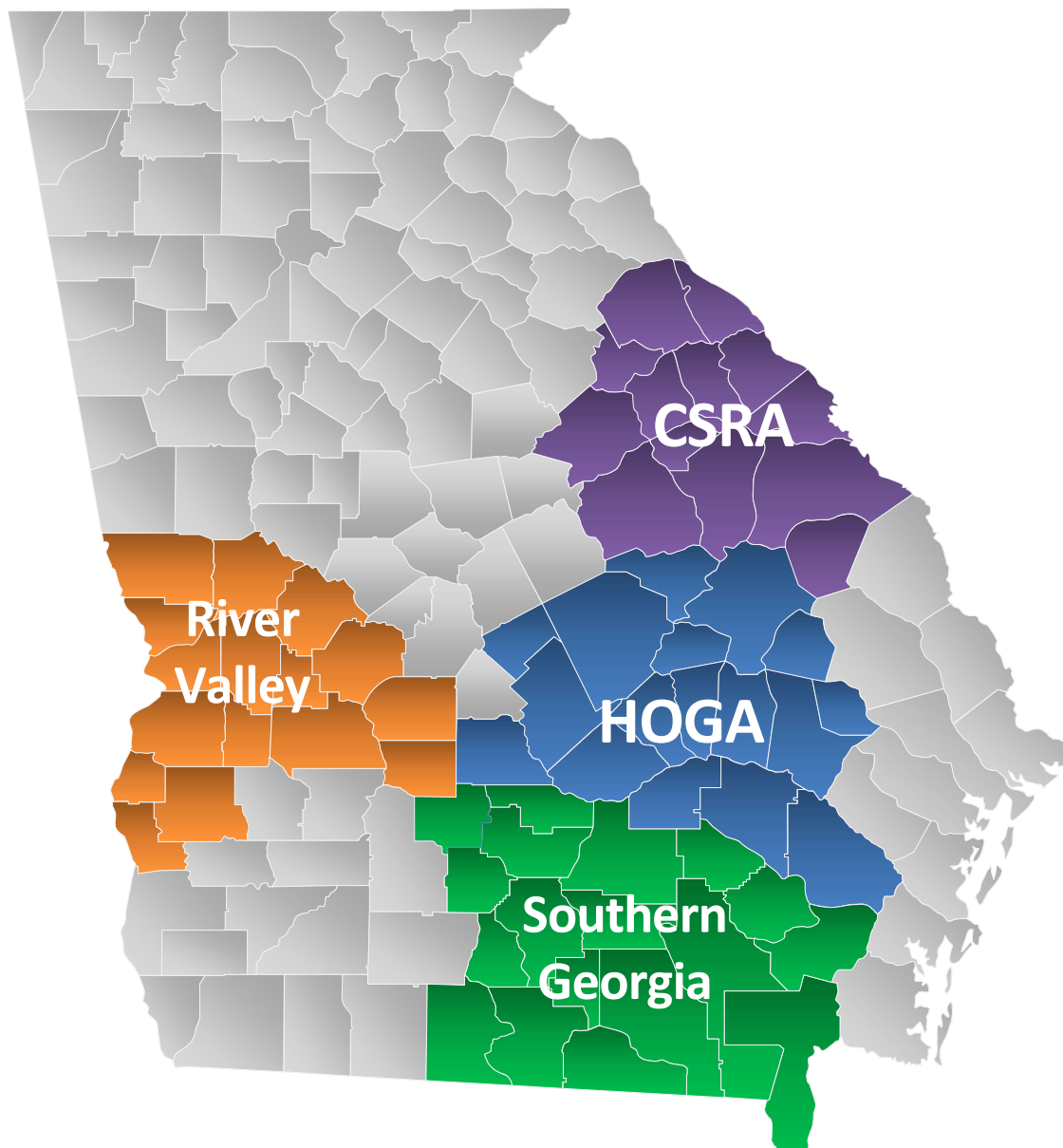
Transportation Investment Act

Southern Georgia

July 20, 2023 CRP Update



TIA Regions



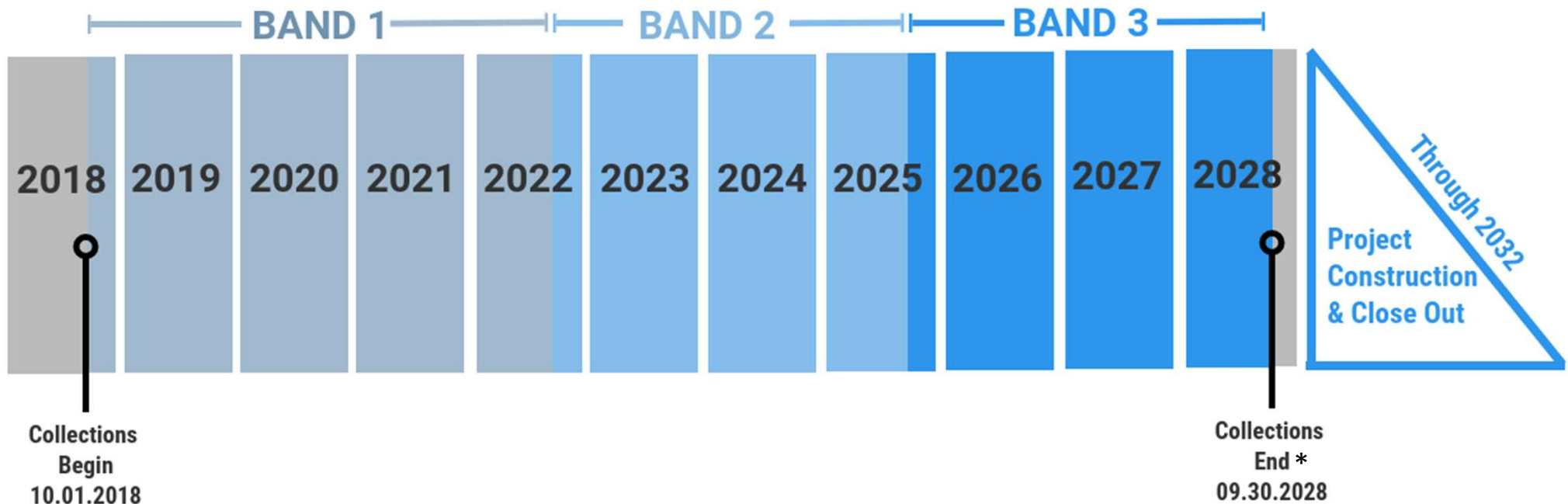
TIA Collections thru May 2023

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$42,244,975*	\$31,683,731*	\$10,561,244*
River Valley	\$27,024,050*	\$20,268,037*	\$6,756,013*
Heart of Georgia	\$18,565,393*	\$13,924,044*	\$4,641,348*
Southern Georgia	\$299,826,706*	\$224,870,029*	\$74,956,677*
Totals (*rounded amounts)	\$387,661,124	\$290,745,843	\$96,915,281

TIA Collections thru May 2023

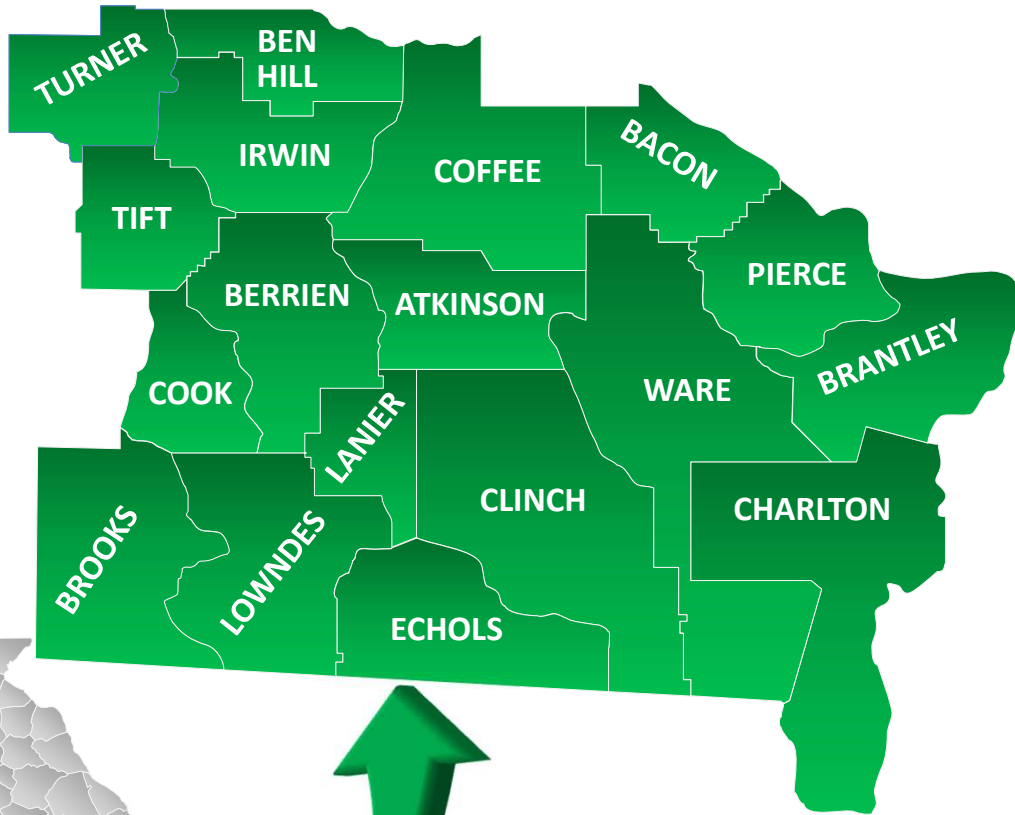
Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$35,069,295*	\$42,244,975*	20.5%
River Valley	\$23,230,791*	\$27,024,050*	16.3%
Heart of Georgia	\$13,855,066*	\$18,565,393*	34.0%
Southern Georgia	\$232,126,398*	\$299,826,706*	29.2%
Totals (*rounded amounts)	\$304,281,551	\$387,661,124	27.4%

Southern Georgia Timeline



* Should revenue meet the projected max prior to the legislated end date, collections will end early.

Southern GA Project Overview



151

Total Projects

\$408,763,452

Final Investment List
Project Total

26

In Construction

81

Projects Completed

\$120,831,121

Total Expenditure to Date
(as of 7/17/23)

Projects Let since March

PI Number	Project Name	County	Let Date	Project Type	Original Total Budget	Low Bid
0016253	Alabama Road Truck Route Improvements	Cook / Adel	Apr 2023	Grd Drn Bs Pv	\$3,312,000	\$4,460,832
0016299	Scooterville Road Bridge Replacement over Little Creek	Tift	Apr 2023	Bridge	\$1,410,000	\$1,039,535
0016201	DeVane Road Bridge Replacement, Widen and Resurface	Brooks	May 2023	Bridge	\$4,000,000	\$2,948,418
0016249	Baker Hwy, East (SR 158) Sidewalk Improvements	Coffee / Douglas	May 2023	Sidewalks	\$694,600	\$747,603
0016300	Omega-Eldorado Road Bridge Replacement over Arnold Creek	Tift	May 2023	Bridge	\$1,911,000	\$1,400,898
0016290	Baytree Road at Gornto Road Intersection and Signal Improvements	Lowndes / Valdosta	Jun2023	Intsct Imp	\$2,734,000	\$1,162,952

\$14,061,600 11,760,238

TIA Letting Forecast

PI Number	Project Name	County	Let Date	Project Type	Original Total Budget
0016275	Briggston Road Paving and Drainage Improvements	Lowndes	Aug 2023	Grd Drn Bs Pv	\$2,525,000
0016248	Lupo Lane Sidewalk and Drainage Improvements	Coffee / Douglas	Sep 2023	Sidewalks	\$674,400
0013605	US 84 Bridge over Satilla River	Ware	Oct 2023	Bridge	\$8,650,000
0016182	SR 32 Passing Lanes Between Alma to Douglas	Bacon	Nov 2023	Passing Lanes	\$4,536,000
0016285	Old Clyattville Road Widening - Valdosta	Lowndes / Valdosta	Dec 2023	Widening	\$6,217,514
0016272	Shiloh Road Resurfacing and Bridge Replacement	Lowndes	Dec 2023	Bridge	\$5,600,000
0016298	Upper Ty Ty Road Bridge Replacement over Little River	Tift	Dec 2023	Bridge	\$2,710,000
0016301	Omega-Eldorado Road Bridge Replacement over Little River	Tift	Dec 2023	Bridge	\$2,582,250

8 Projects

Total TIA Budget = \$33,495,164

Briggston Rd, Lowndes County



Projects under Construction

PI Number	Project Name	County	Project Type
421345-	SR 32 from west of CR 296 east to the West City Limits of Douglas	Coffee	Widening
0016276	Hightower Road/Cooper Road NE Paving and Drainage Improvements	Lowndes	Grd Drn Bs Pv
0010297	I-75 @ SR 31 - Phase II (Exit 11)	Lowndes	Interchange
0016241	Hwy 149/Youngie Fussell Road/Bridgetown Road Widen and Resurface	Coffee	Minor Widen
0016302	8th Street Widening for Turn Lane	Tift / Tifton	Turn Lanes
0016202	Webster Road Sidewalks and Drainage Improvements	Brooks / Quitman	Sidewalks
0016296	Golf Course Road Alignment, Drainage and Resurfacing	Pierce	Resurfacing
0016287	S Patterson Street at Griffin Avenue Intersection and Drainage Improvements	Lowndes / Valdosta	Intsct Imp
0016198	Cherry Street	Brantley / Nahunta	Grd Drn Bs Pv

US 82 over Satilla River Overflow, Brantley County



MLK Sidewalk, City of Quitman



8th Street, City of Tifton



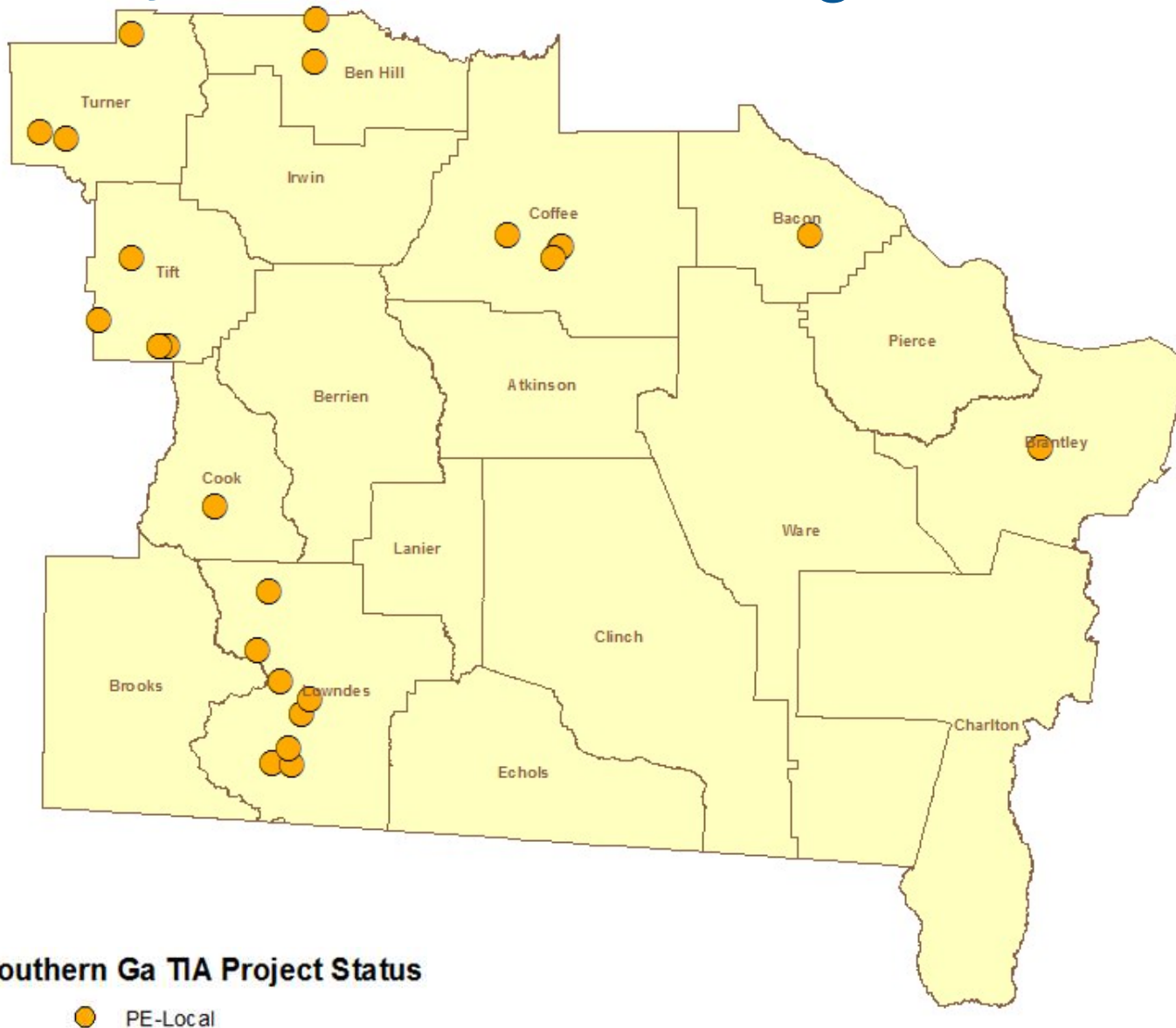
Hightower Rd, Lowndes County



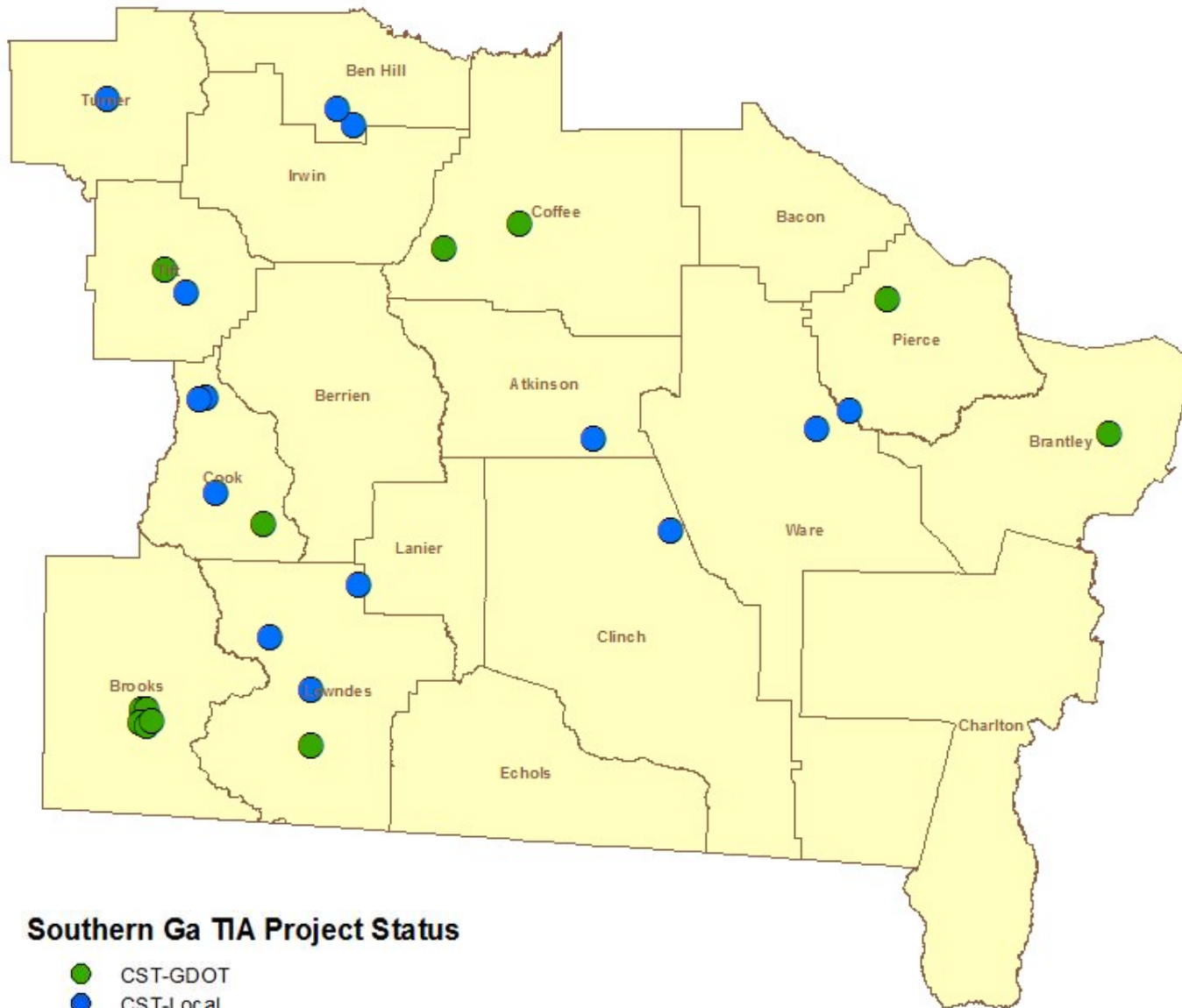
Albany Ave, City of Waycross



Projects with Local Let Agreements



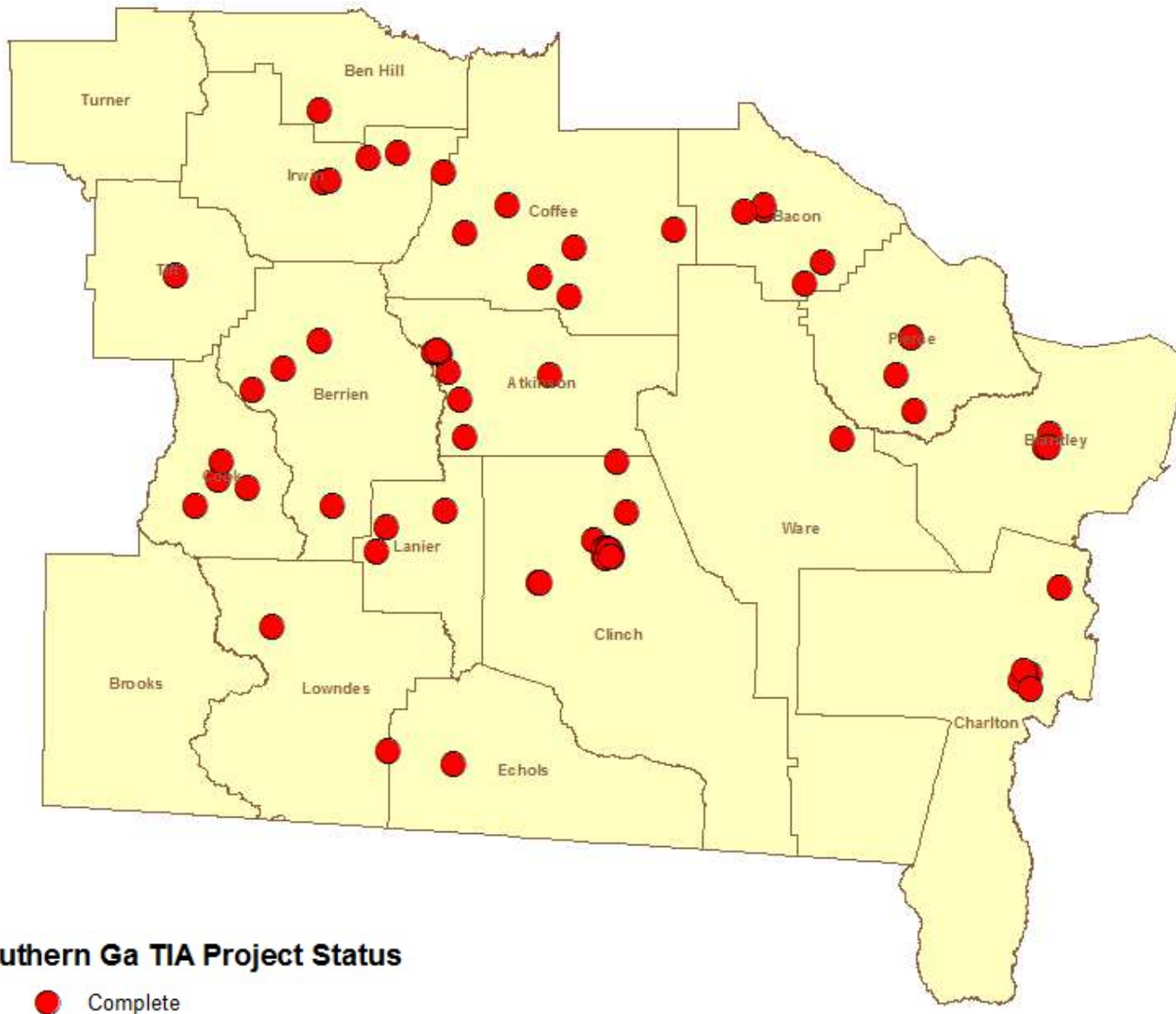
Projects under Construction



Southern Ga TIA Project Status

- CST-GDOT
- CST-Local

Completed Projects



Questions?

SOUTHERN GEORGIA



**TRANSPORTATION
INVESTMENT ACT**

Your Penny, Your Progress