



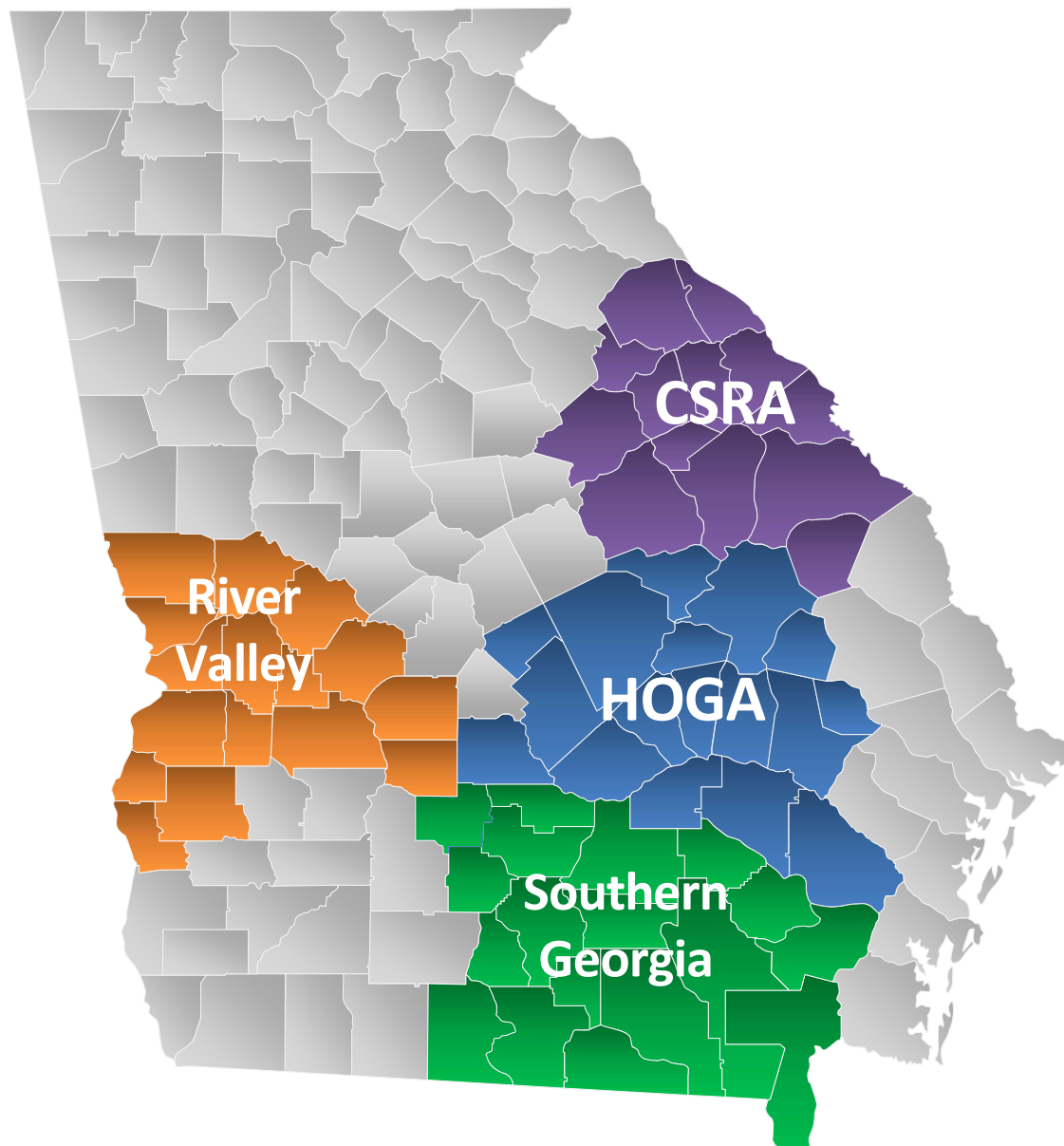
# Transportation Investment Act

## CSRA 1

August 2, 2023 CRP Update



# TIA Regions



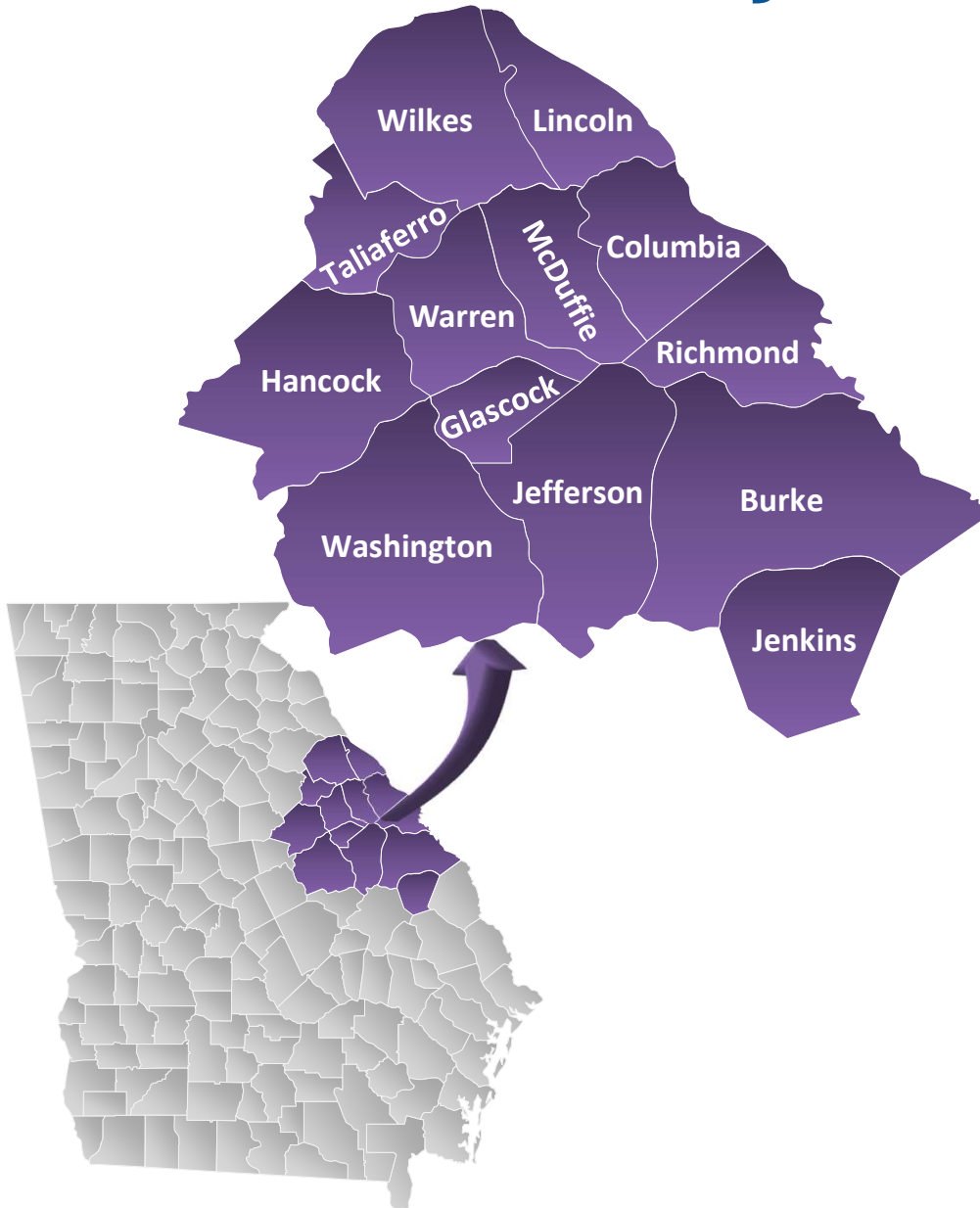
## TIA Collections thru December 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
<b>CSRA</b>	<b>\$746,921,743*</b>	<b>\$560,191,307*</b>	<b>\$186,730,436*</b>
<b>River Valley</b>	<b>\$512,301,207*</b>	<b>\$384,225,905*</b>	<b>\$128,075,302*</b>
<b>Heart of Georgia</b>	<b>\$335,375,226*</b>	<b>\$251,531,419*</b>	<b>\$83,843,807*</b>
<b>Southern Georgia</b>	<b>\$269,296,711*</b>	<b>\$201,972,533*</b>	<b>\$67,324,178*</b>
<b>Totals</b> (*rounded amounts)	<b>\$1,863,894,887</b>	<b>\$1,397,921,164</b>	<b>\$465,973,722</b>

## TIA Collections thru December 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
<b>CSRA</b>	<b>\$841,044,916*</b>	<b>\$746,921,743*</b>	<b>-11.2%</b>
River Valley	\$594,061,269*	\$512,301,207*	-13.8%
Heart of Georgia	\$398,870,417*	\$335,375,226*	-15.9%
Southern Georgia	\$211,297,964*	\$269,296,711*	27.4%
Totals (*rounded amounts)	\$2,045,274,565	\$1,863,894,887	

# CSRA Project Overview



**84**

Total Projects

**\$546,514,666**

Final Investment List  
Project Total

**25**

In Construction

**59**

Projects Completed

**\$350,100,707**

Total Expenditure to Date  
(as of 08-02-23)

# Project Closeout

Projects in Construction	Projects Complete	Projects Financially Closed
26	17	41

# TIA Construction Updates





## **SR 388 Widening/Diverging Diamond Interchange Columbia County**



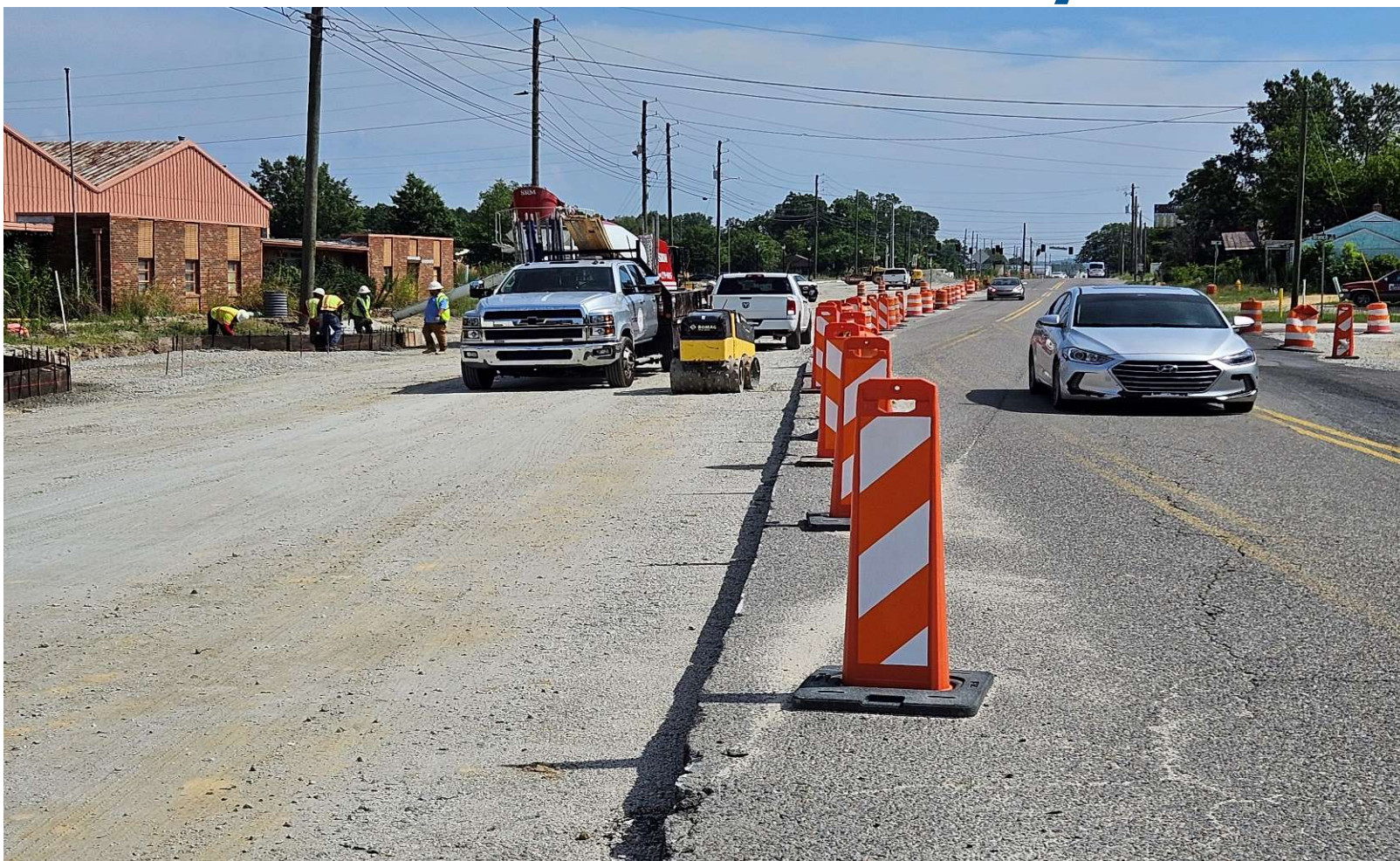


# Louisville Bypass Widening Jefferson County





# SR 4/15<sup>th</sup> Street Widening Richmond County





## **Gordon Highway/US 78 Median Barrier Richmond County**



# Columbia County Update

# Richmond County Update

# The TIA Office

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