



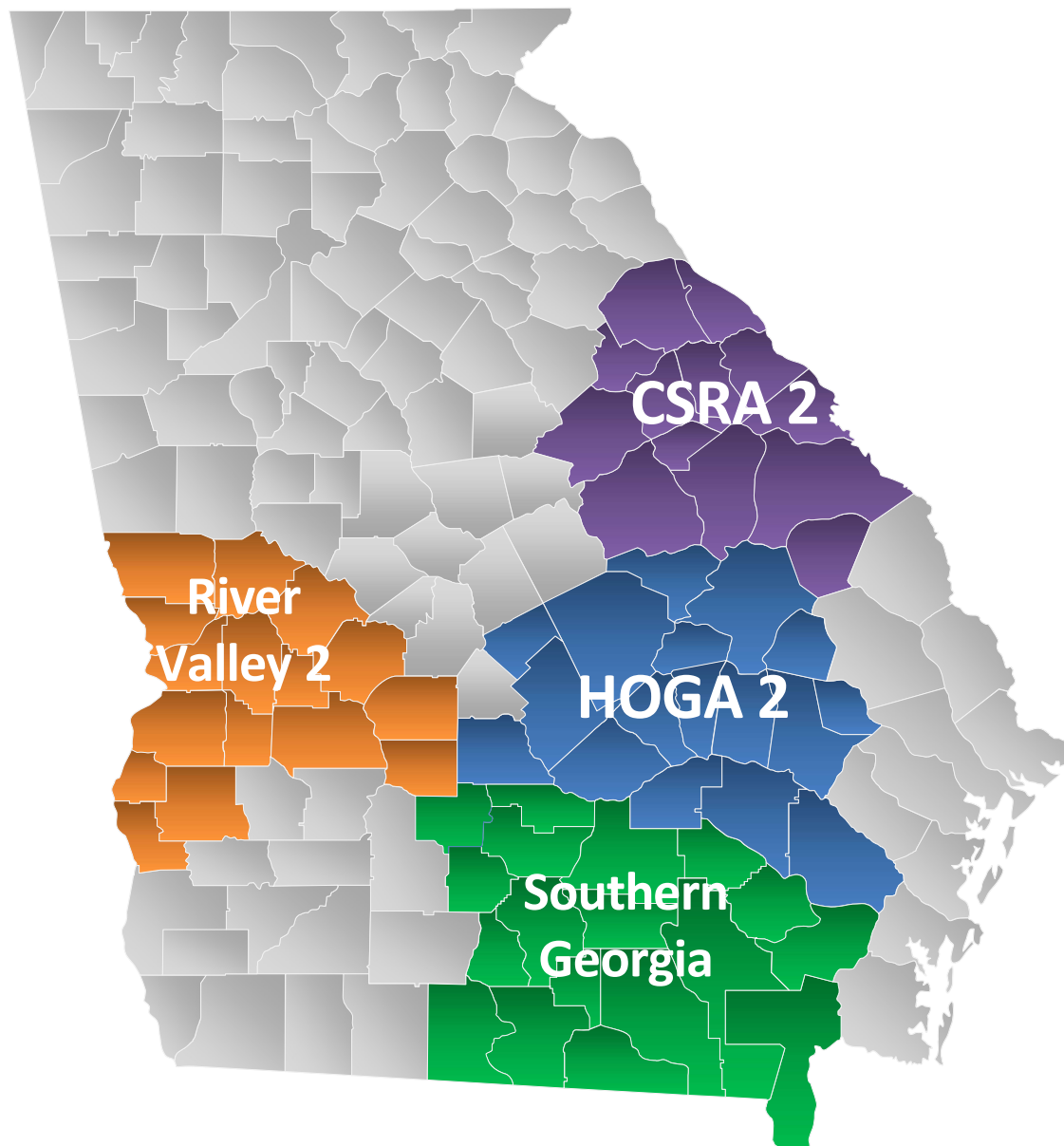
# Transportation Investment Act

## CSRA 2

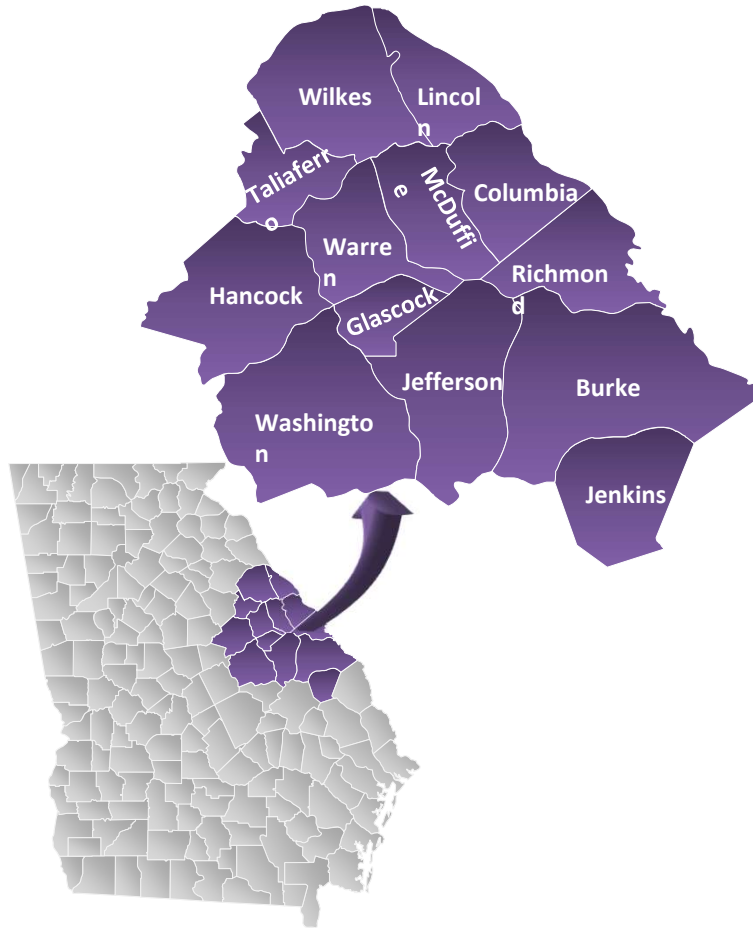
August 2, 2023 CRP Update



# TIA Regions



## CSRA TIA 2 (2023-2032)



**\$ 923,161,980**

10-year Forecast

**162**

Projects

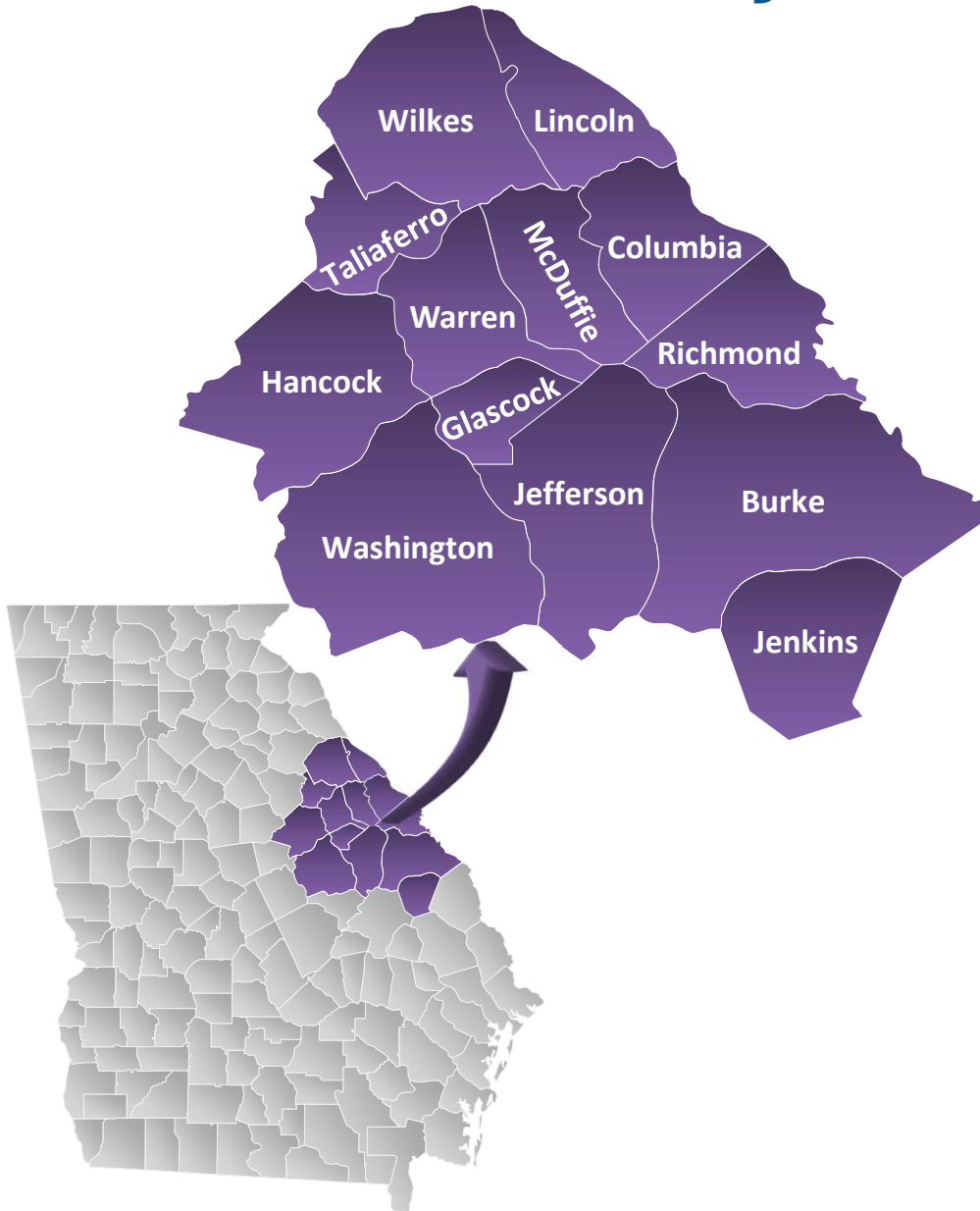
## TIA Collections thru May 2023

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$42,244,975*	\$31,683,731*	\$10,561,244*
River Valley	\$27,024,050*	\$20,268,037*	\$6,756,013*
Heart of Georgia	\$18,565,393*	\$13,924,044*	\$4,641,348*
Southern Georgia	\$299,826,706*	\$224,870,029*	\$74,956,677*
<b>Totals</b> (*rounded amounts)	\$387,661,124	\$290,745,843	\$96,915,281

## TIA Collections thru May 2023

Region	Original Revenue Forecast	Actual Revenue Collected	% of Forecast
CSRA	\$35,069,295*	\$42,244,975*	20.5%
River Valley	\$23,230,791*	\$27,024,050*	16.3%
Heart of Georgia	\$13,855,066*	\$18,565,393*	34.0%
Southern Georgia	\$232,126,398*	\$299,826,706*	29.2%
Totals (*rounded amounts)	\$304,281,551	\$387,661,124	27.4%

# CSRA Project Overview



**162**

Total Projects

**\$555,227,271**

Final Investment List  
Project Total

**15**

In Construction

**1**

Projects Completed

**\$2,841,090**

Total Expenditures



## **TIA2 Project Updates**

- **23 Projects awarded for PE**
- **5 Projects under review for PE**
- **4 Projects currently advertised for PE**
- **Local Application process currently underway for 22 Projects**
- **15 Projects currently under construction**
- **1 Resurfacing project complete**

## Band Change Request

Project Number	Project Name	Current Band	Band Change	Project Budget
0017527	Clanton Road Imp	3	1	\$9,170,000
0012865	Hereford Farm Road	1	2	\$9,200,000
0017526	Stevens Creek Road Intersection Imp	2	3	\$3,000,000



# Band Change Request

## Columbia County (cont.)

Resulting Financial Differences in each Band:

Band 1 – Approximately the Same

Band 2 – Increase by \$6.2 Million

Band 3 – Decrease by \$6 Million

# Columbia County Update

# Richmond County Update

# The TIA Office

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