

Transportation Investment Act

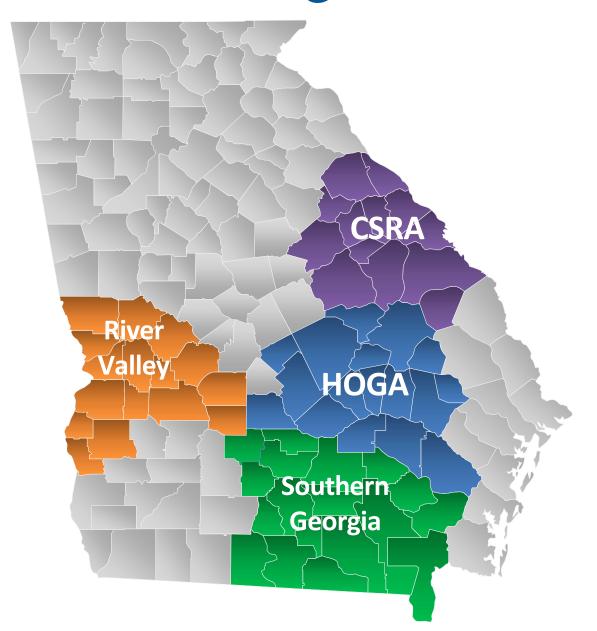
River Valley 1 CRP Update - August 15, 2023

Kenneth Franks, State TIA Administrator William Eastin, TIA Regional Coordinator





TIA Regions







Final TIA 1 Collections Jan 2013 to Dec 2022

| Region | Total | Approved Investment List (75%) | Local Discretionary (25%) |
|---------------------|-----------------|--------------------------------------|---------------------------------|
| River Valley | \$512,301,207 | \$384,225,905 | \$128,075,302 |
| CSRA | \$746,921,743 | \$560,191,307 | \$186,730,436 |
| Heart of Georgia | \$335,375,226 | \$251,531,419 | \$83,843,807 |
| Totals | \$1,863,894,887 | \$1,397,921,164 | \$465,973,722 |





Final TIA 1 Collections Jan 2013 to Dec 2022

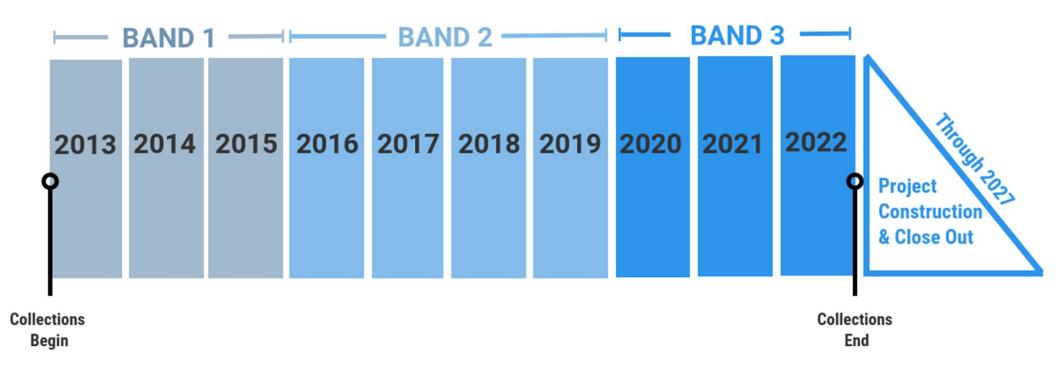
| Region | Original Revenue Forecast | Actual Revenue Collected | % of Original Forecast |
|-------------------|------------------------------|-----------------------------|------------------------|
| River Valley | \$594,061,269 | \$512,301,207 | -13.8% |
| CSRA | \$841,044,916 | \$746,921,743 | -11.2% |
| Heart of Georgia | \$398,870,417 | \$335,375,226 | -15.9% |
| Southern Georgia* | \$236,517,791 | \$306,277,646 | 29.5% |

^{*}Ongoing Southern Georgia Collections Oct 2018 to June 2023





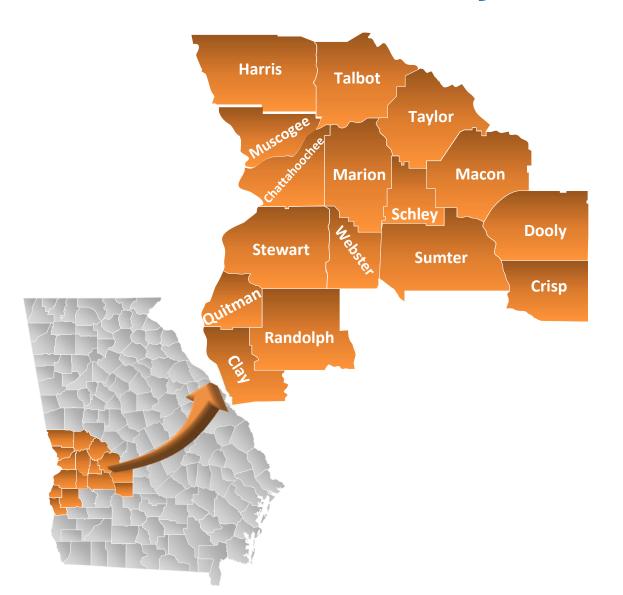
TIA 1 Timeline







River Valley Project Overview



23

Total Projects

\$410,754,730

Final Investment List Project Total

5

In Construction

17

Projects Completed

\$261,149,268

Total Expenditure to Date (as of 08/11/2023)





River Valley - TIA 1 Construction Updates

US 27 Widening & Roundabout at SR 315 (Band 3)

- Robinson Paving 12/2022 letting
- ROW acquisition on going
- Clearing and utility relocations starting

Buena Vista Road DDI

(Band 2)

- CW Matthews 9/2020 letting
- Bridge and ramp work in progress
 - Will transfer traffic to new bridge and begin demo of remaining bridge.

Old Cusseta Rd @ I-185 Interchange (Band 3)

- Robinson Paving 9/2022 letting
- Received CST NTP
- Clearing and utility relocations underway

US 280 Widening (Band 3)

- Reeves Construction 8/2020 letting
- Paving on going
- Coordinating final items with Veterans Memorial Park
- Switching over traffic starting at east end
- Ongoing ditch and culvert work





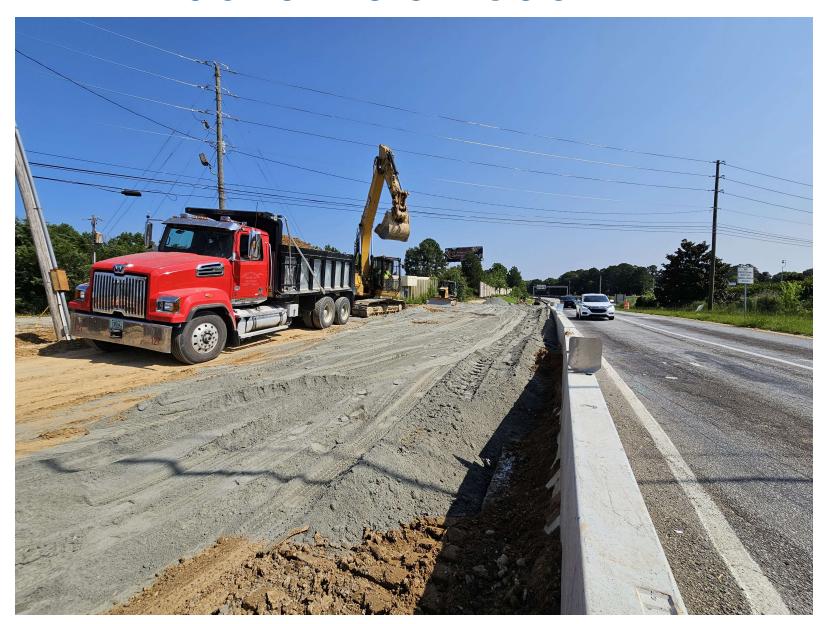
Buena Vista Road DDI







Buena Vista Road DDI







Old Cusseta Rd Interchange







Old Cusseta Rd Interchange







US 280 Widening







US 280 Widening







US 280 Widening







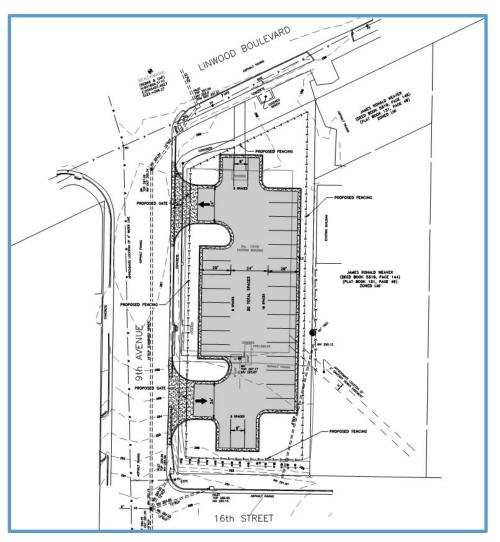
Columbus TIA Project Updates

Spider Web

- Construction split into two phases
- Phase 1 substantially complete
- Phase 2 bids have been rejected will be and readvertised with alternatives to potentially lower the cost

METRA

- Operations and maintenance ongoing
- Park and Ride facility under construction







METRA Park n Ride

