



Georgia Department of Transportation

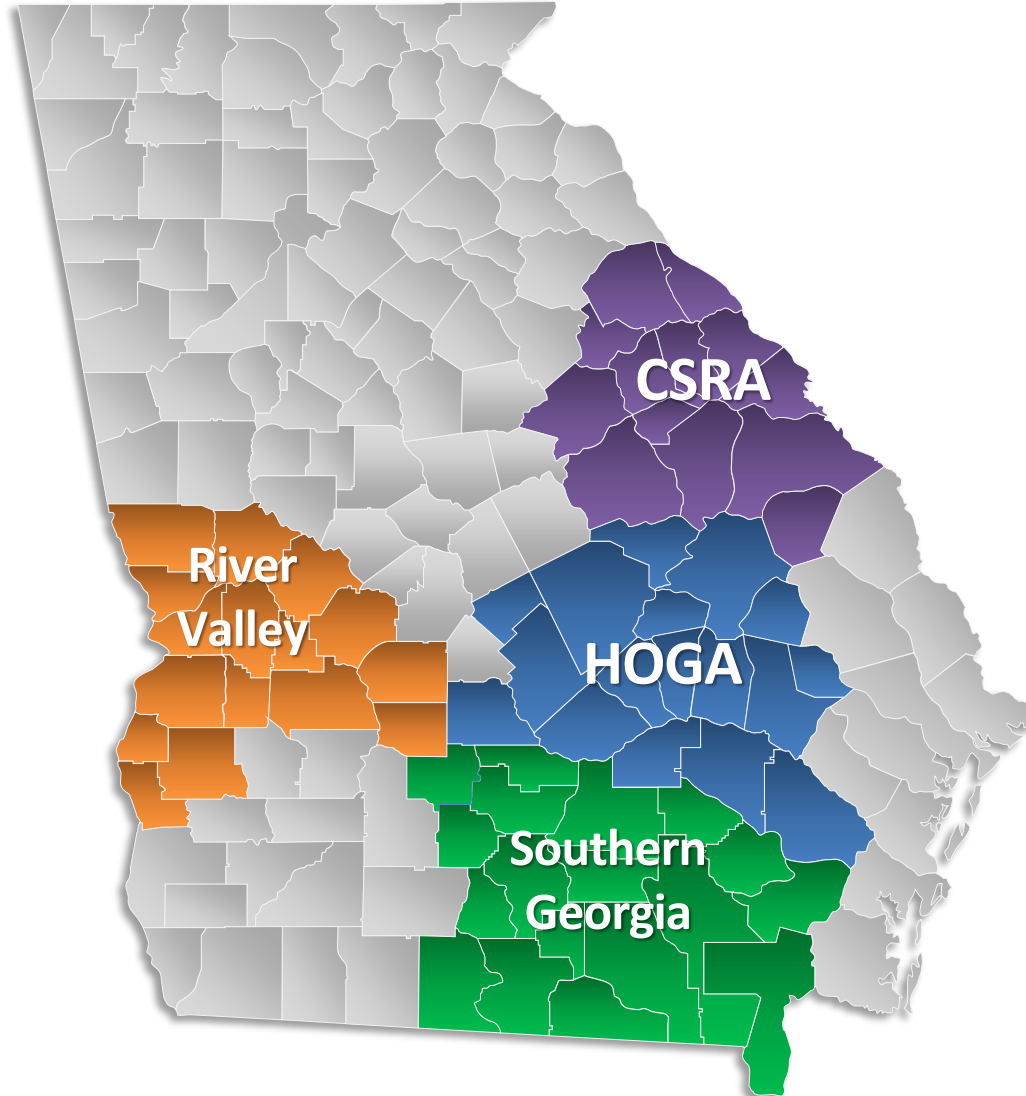
Transportation Investment Act

River Valley 1 CRP Update – December 5, 2023

Kenneth Franks, State TIA Administrator
William Eastin, TIA Regional Coordinator



TIA Regions



Final TIA 1 Collections Jan 2013 to Dec 2022

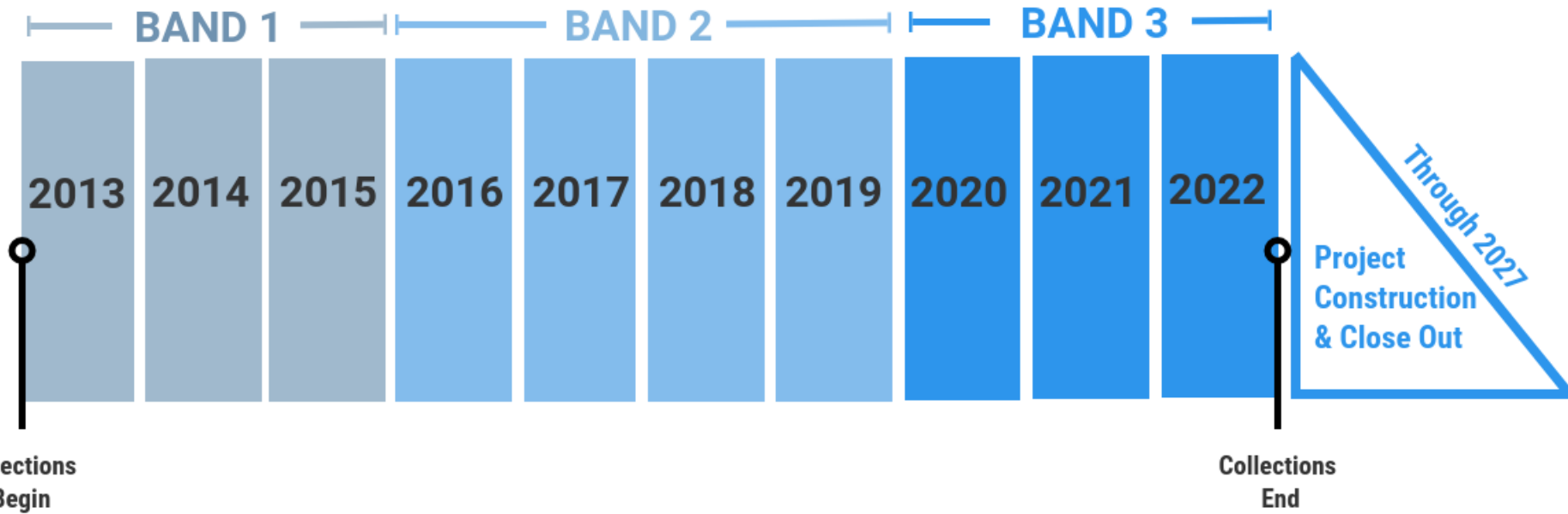
Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
River Valley	\$512,301,207	\$384,225,905	\$128,075,302
CSRA	\$746,921,743	\$560,191,307	\$186,730,436
Heart of Georgia	\$335,375,226	\$251,531,419	\$83,843,807
Totals	\$1,863,894,887	\$1,397,921,164	\$465,973,722

Final TIA 1 Collections Jan 2013 to Dec 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% of Original Forecast
River Valley	\$594,061,269	\$512,301,207	-13.8%
CSRA	\$841,044,916	\$746,921,743	-11.2%
Heart of Georgia	\$398,870,417	\$335,375,226	-15.9%
Southern Georgia*	\$253,726,065	\$331,292,988	30.57%

*Ongoing Southern Georgia Collections Oct 2018 to Oct 2023

TIA 1 Timeline



River Valley Project Overview



23

Total Projects

\$410,754,730

Final Investment List
Project Total

5

In Construction

17

Projects Completed

\$269,820,827

Total Expenditure to Date
(as of 11/10/2023)

River Valley – TIA 1 Construction Updates

US 27 Widening & Roundabout at SR 315 (Band 3)

- Robinson Paving – 12/2022 letting
- ROW acquisition on going
 - 9 parcels remaining
- Clearing and utility relocations ongoing

Buena Vista Road DDI (Band 2)

- CW Matthews – 9/2020 letting
- Bridge and ramp work in progress
- Utility work finishing up
- Storm drain installation continues

Old Cusseta Rd @ I-185 Interchange (Band 3)

- Robinson Paving – 9/2022 letting
- Clearing and utility relocations underway
- Working through design challenges with utilities and retaining walls

US 280 Widening (Band 3)

- Reeves Construction – 8/2020 letting
- Paving on going
- Coordinating final items with Veterans Memorial Park
- Guardrail installation at culvert to continue extensions

Buena Vista Road DDI



Buena Vista Road DDI



Old Cusseta Rd Interchange



Old Cusseta Rd Interchange



US 280 Widening



METRA Park n Ride





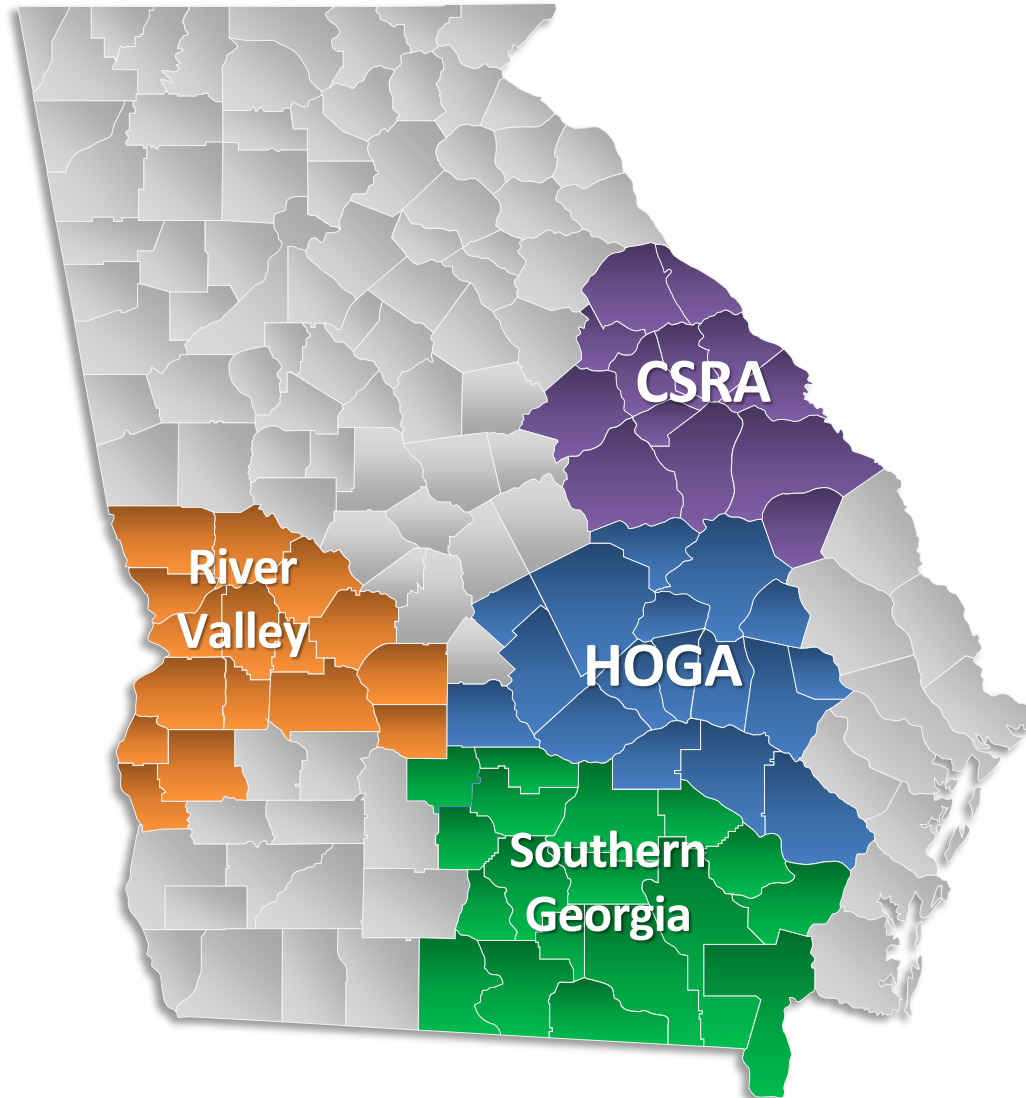
Transportation Investment Act

River Valley 2 CRP Update – December 5, 2023

Kenneth Franks, State TIA Administrator
William Eastin, TIA Regional Coordinator



TIA Regions



TIA 2 Collections Jan 2023 to Oct 2023

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
River Valley	\$51,055,745	\$38,291,606	\$12,763,869
CSRA	\$79,181,791	\$59,386,343	\$19,795,448
Heart of Georgia	\$34,354,616	\$25,765,962	\$8,588,654
Totals	\$164,591,882	\$123,443,911	\$41,147,970

TIA 2 Collections Jan 2023 to Oct 2023

Region	Original Revenue Forecast	Actual Revenue Collected	% of Original Forecast
River Valley	\$43,154,211	\$51,055,745	18.31%
CSRA	\$62,245,179	\$79,181,791	27.21%
Heart of Georgia	\$25,334,247	\$34,354,616	35.60%

River Valley 2 Project Overview



45

Total Projects

\$399,860,962

Final Investment List
Project Total

1

In Construction

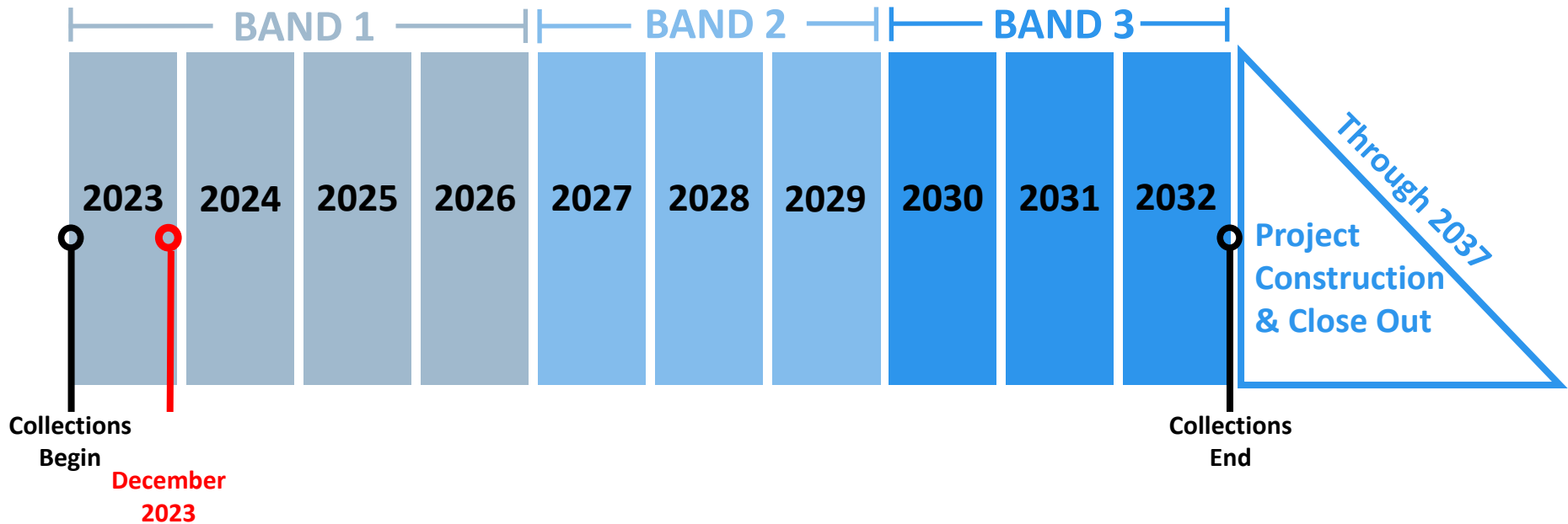
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Projects Completed

\$112,350

Total Expenditure to Date
(as of **10/31/2023**)

TIA 2 Timeline



River Valley - TIA 2 (2023-2032)

Preconstruction Updates

Batch 12 Procurements

- **Harris County**
 - SR 315 from Hart Dr to Mulberry Grove Rd Improvements
 - SR 315 @ SR 219 Intersection Improvements
- **Muscogee County**
 - Buena Vista Road Improvements
 - Manchester Expy/US 27 Alt @ County Line Rd Interchange Reconstruction
 - Andrews Road Improvements
 - Brennan Road Improvements

Batch 13 Procurements

- **Chattahoochee/Marion Counties**
 - SR 26 Passing Lanes
- **Randolph/Quitman Counties**
 - US 82 Passing Lanes

On-Call Procurements

- **Muscogee County**
 - US 80 Ramp Improvements
 - University Ave Road Diet/Streetscape
- **Webster/Schley Counties**
 - 3 bridge replacements

River Valley - TIA 2 (2023-2032)

Preconstruction Updates

US 280 widening from Felder Street to District Line Rd (Band 2)

- Concept Report approved
- Held PIOH on 11/16
- Working on environmental doc (NELT)

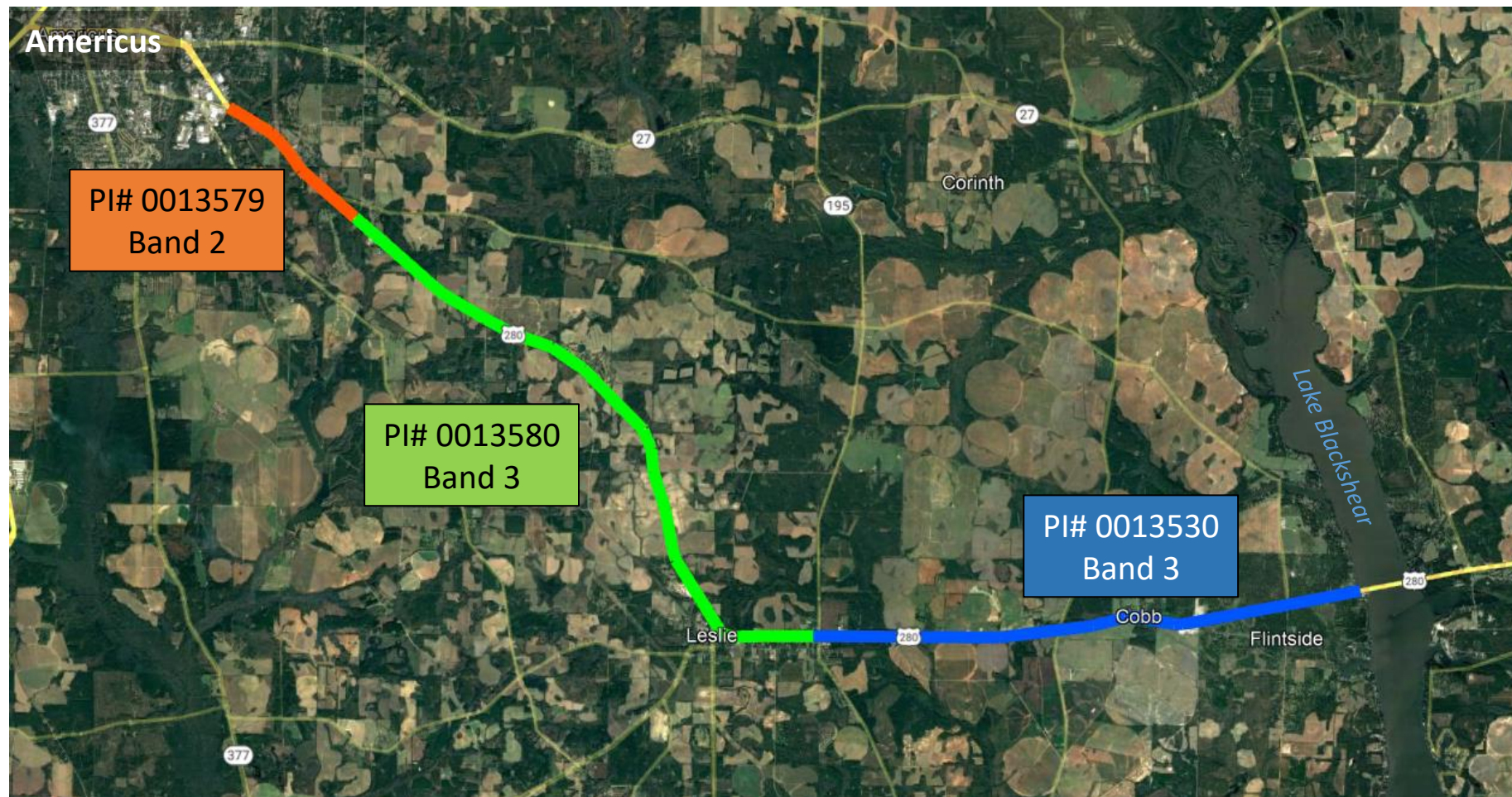
US 280 widening from District Line Rd to SR 195 (Band 3)

- Working on concept
- Environmental screening

US 280 widening from SR 195 to Lake Blackshear (Band 3)

- Starting on concept
- Collecting traffic

US 280 Corridor



River Valley - TIA 2 (2023-2032)

Preconstruction Updates

Churchill Rd and SR 153 Bridges (Band 1) Schley and Webster Counties

- GDOT Bridge Office design
- On-Call design for roadway
- Working on concept and traffic

Second Ave Improvements (Band 2) Muscogee County

- Coordinating with GDOT maintenance project (M005022) to repave SR 85
- Working on contract with designer

Buena Vista Downtown Improvements (Band 1) - Marion County

- On-Call design for roadway
- Finalizing design contract

Manchester Expy @ Central Church Rd (Band 1) - Harris County

- GDOT District Design
- Revising old traffic study to determine needed improvements

River Valley - TIA 2 (2023-2032)

Local Let Projects

Steam Mill Road (Band 1) Muscogee County

- Working on concept and prelim bridge layouts

Buck Creek Bypass (Band 1) Macon County

- Construction NTP has been issued
- Plan to start work beginning of 2024

Columbus Local Let Executed Agreements

- Whitesville Road Widening
- Columbus River Walk Repaving and Maintenance
- South Lumpkin Rd Streetscape
- 13th Ave/17th St/Linwood Blvd Intersection Improvements
- Liberty Theater Block Enhancement
- 5th Avenue Trail Connector

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