



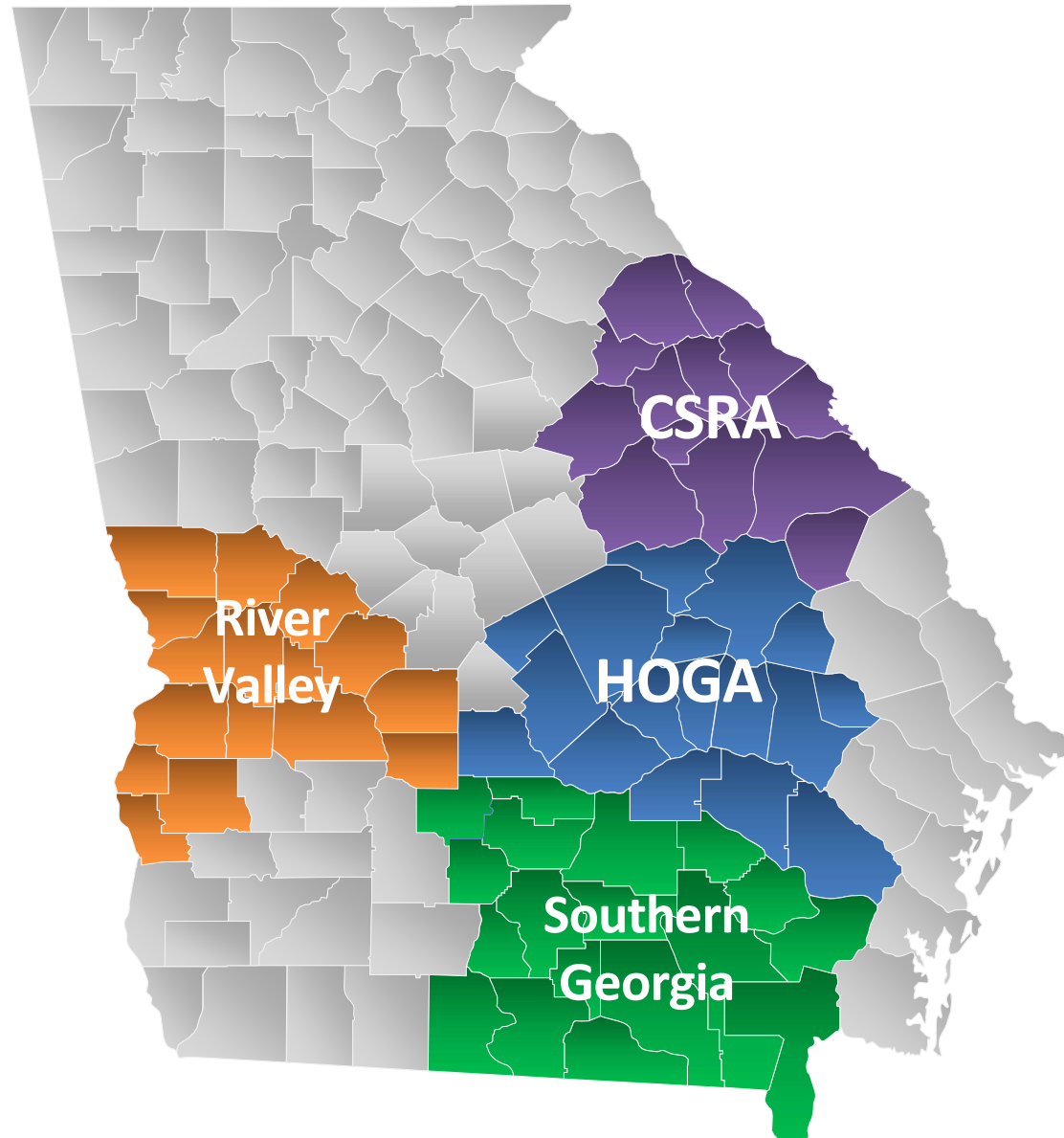
Transportation Investment Act

HOGA 1 CRP Update – November 20, 2023

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



TIA Regions



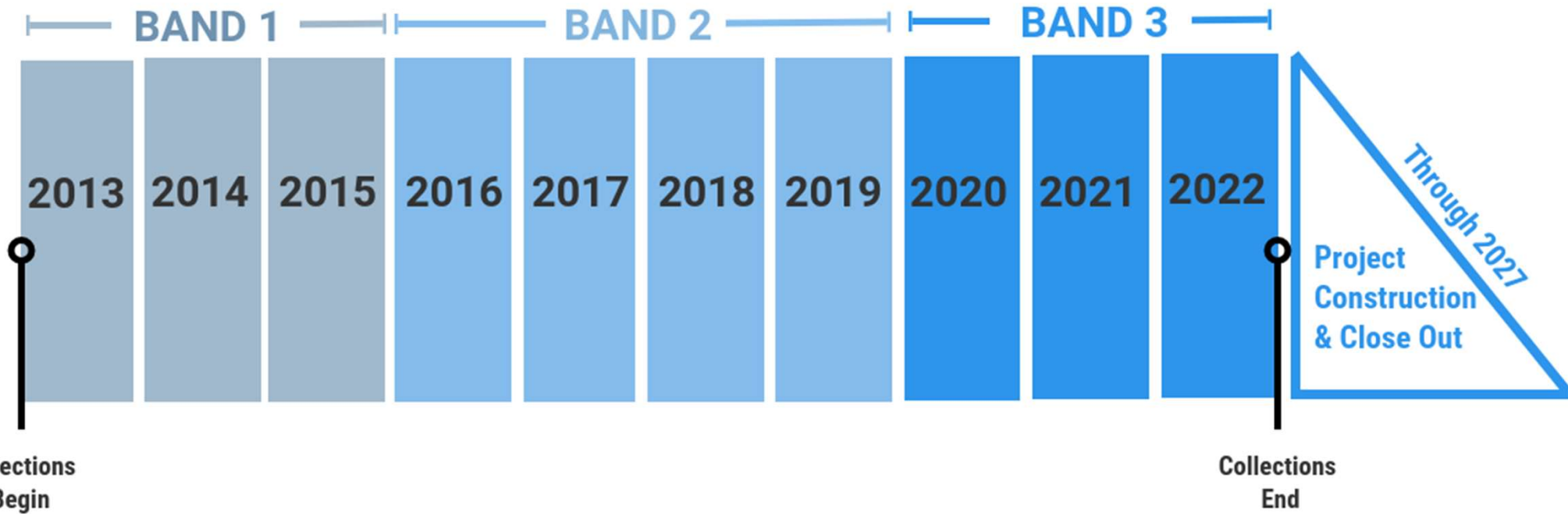
Final TIA Collections thru Dec 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722

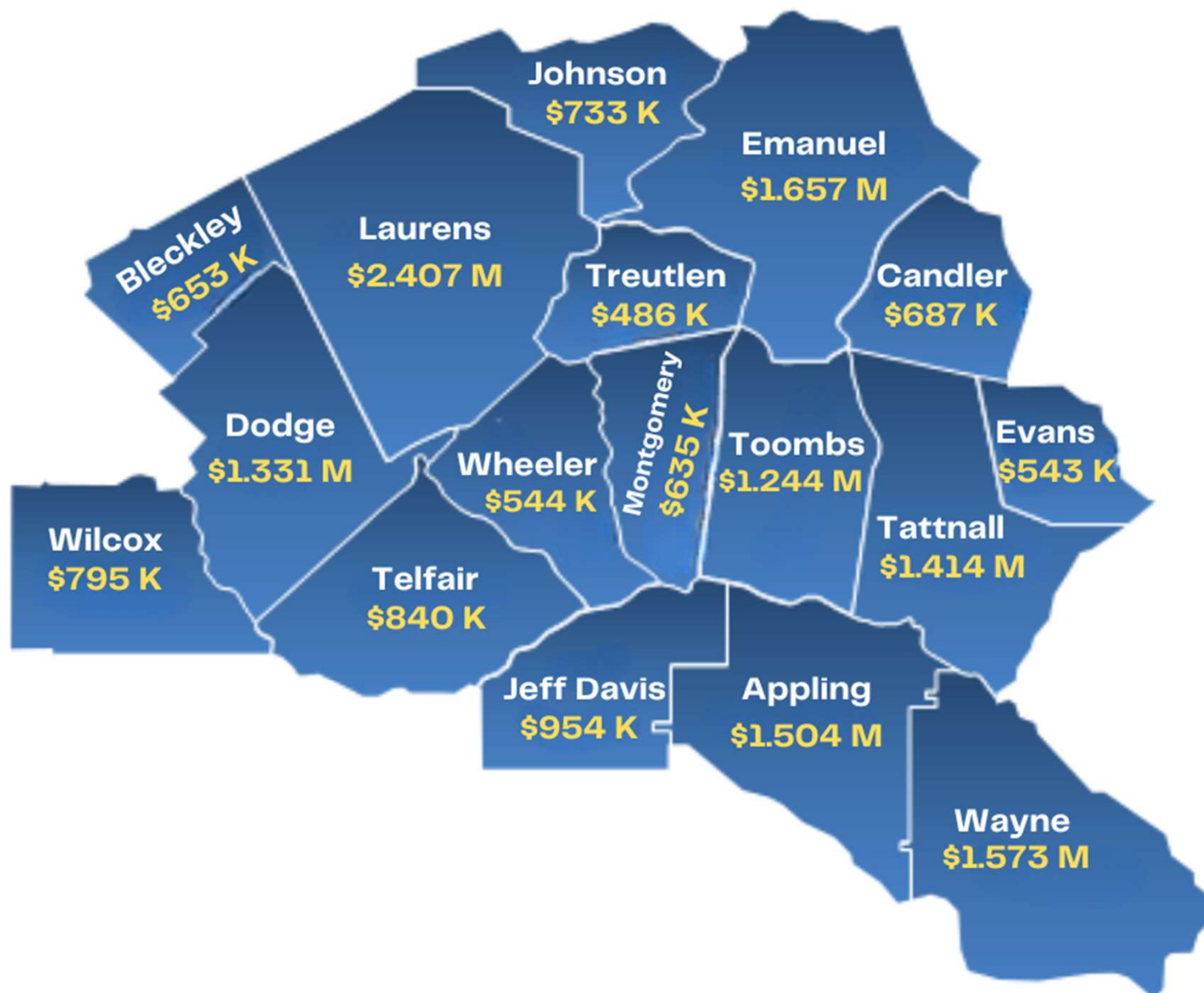
Final TIA Collections thru Dec 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$841,044,916*	\$746,921,743*	-11.2%
River Valley	\$594,061,269*	\$512,301,207*	-13.8%
Heart of Georgia	\$398,870,417*	\$335,375,226*	-15.9%
Southern Georgia	\$211,297,964*	\$269,296,711*	27.4%
Totals (*rounded amounts)	\$2,045,274,565	\$1,863,894,887	-8.9%

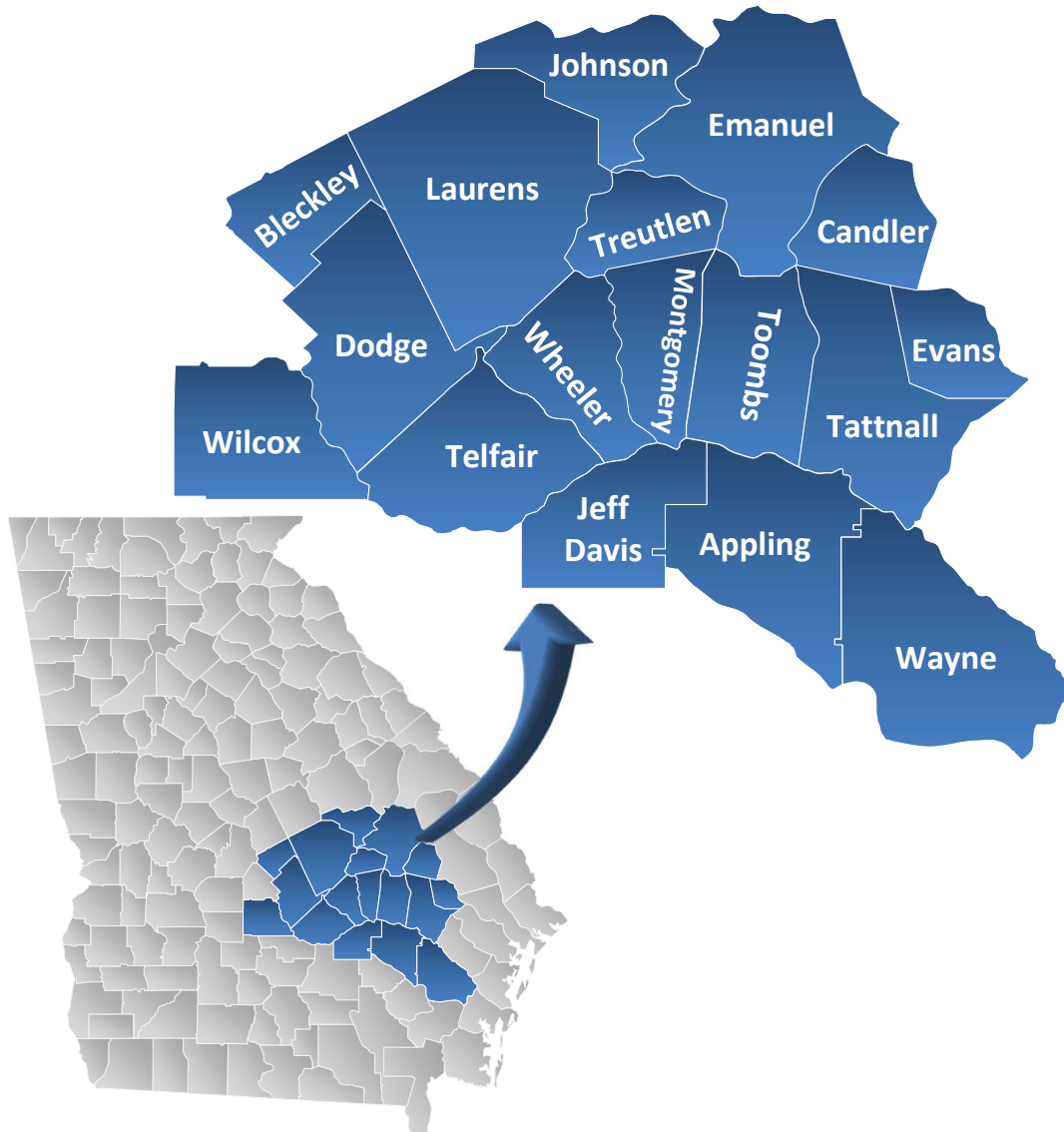
TIA Timeline



TIA 1 Additional Funds Payout \$18M Total in April 2023



HOGA Project Overview



764

Total Projects

\$366,631,175

Final Investment List
Project Total

11

In Construction

752

Projects Completed

\$193,341,406

Total Expenditure to Date
(as of 10-31-23)

TIA 1 Construction Updates

PI Number	Project Name	County	Let Date	Project Type
0012373	5311 Capital	Telfair	Jan 2014	Transit
222410-	SR 87/US 23 Widening	Dodge	Aug 2017	Widening
522220-	US 1/SR 4 Widening	Toombs	Apr 2020	Widening
0012169	Tuckers Grove Church Rd Ph 1	Johnson	Nov 2022	Grd Drn Bs Pv
0012304	Cyril Burkhalter and Mile Field Rd	Tattnall	Nov 2022	Resurfacing
0012308	Airport Rd	Tattnall	Nov 2022	Grd Drn Bs Pv
0011890	South Lewis Street	Candler / Metter	Dec 2022	Sidewalks
0011893	East Hiawatha Street	Candler / Metter	Dec 2022	Grd Drn Bs Pv
0012510	West Pine St	Wayne / Jesup	Feb 2023	Intsct Imp
0012503	West Orange St/US 84 Intersection	Wayne / Jesup	Feb 2023	Intsct Imp
0012505	West Cherry St	Wayne / Jesup	Feb 2023	Intsct Imp

SR 57 Passing Lanes Tattnall County





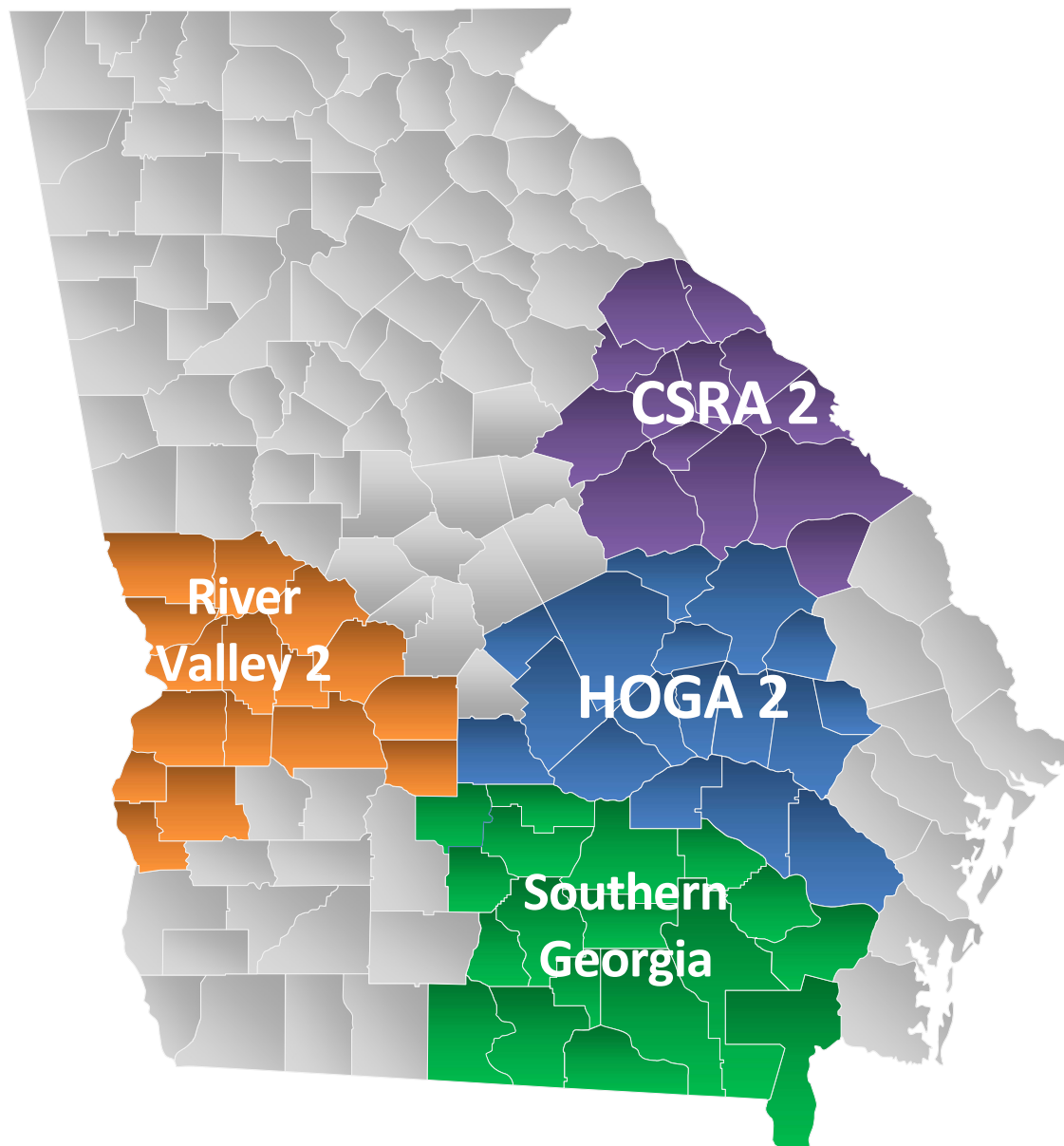
Transportation Investment Act

HOGA 2 CRP Update – November 20, 2023

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



TIA Regions



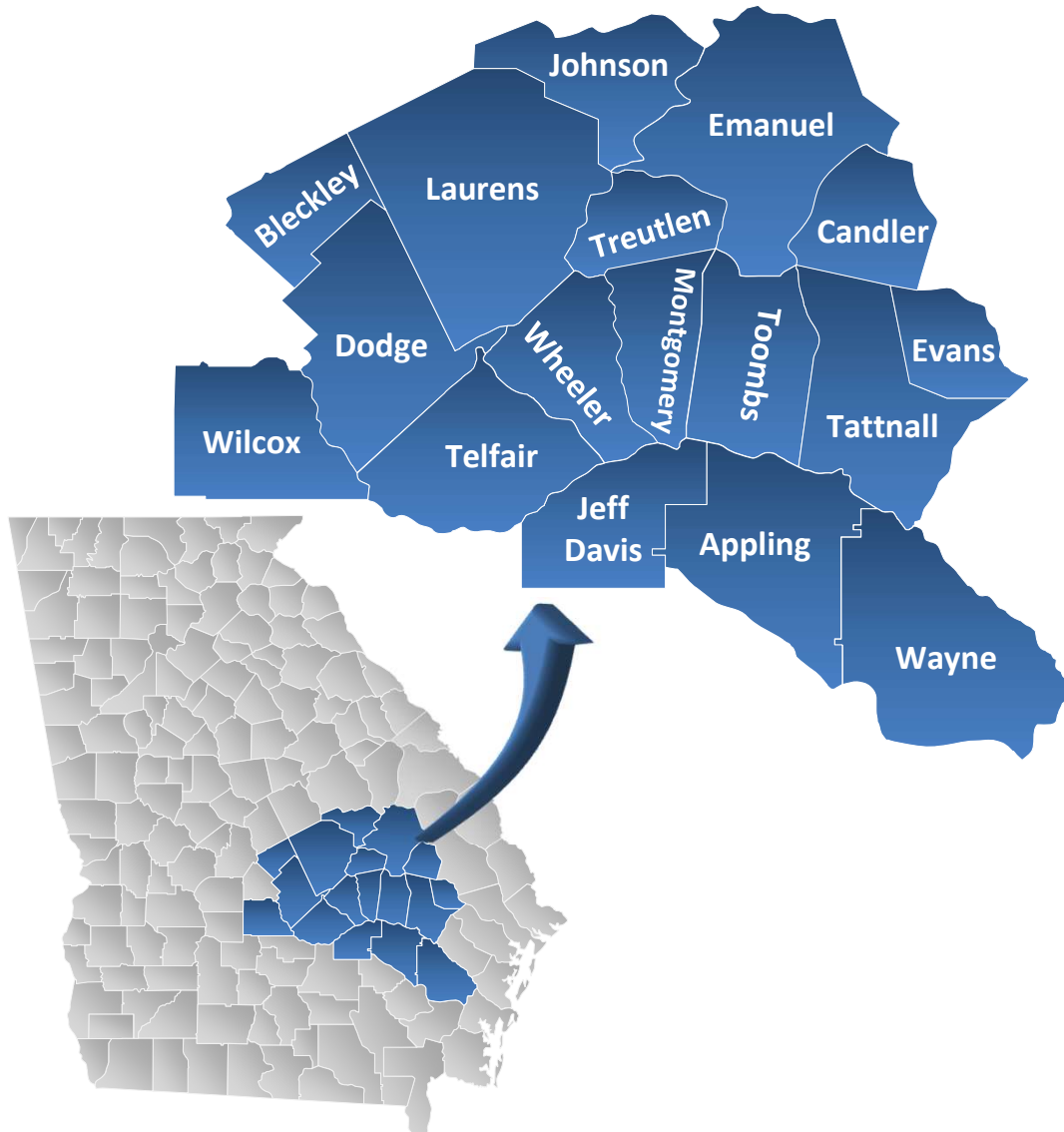
TIA 2 Collections thru September 2023

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$79,181,791*	\$59,386,343*	\$19,795,448*
River Valley	\$51,055,475*	\$38,291,606*	\$12,763,869*
Heart of Georgia	\$34,354,616*	\$25,765,962*	\$8,588,654*
Southern Georgia	\$325,451,119*	\$244,088,339*	\$81,362,780*
Totals (*rounded amounts)	\$490,043,001	\$367,532,250	\$122,510,751

TIA 2 Collections thru September 2023

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$62,645,179*	\$79,181,791*	26.4%
River Valley	\$43,154,211*	\$51,055,475*	18.3%
Heart of Georgia	\$25,334,247*	\$34,354,616*	35.6%
Southern Georgia	\$249,541,613*	\$325,451,119*	30.4%
Totals (*rounded amounts)	\$380,675,250	\$490,043,001	28.7%

HOGA 2 Project Overview (2023-2032)



580

Total Projects

\$338,673,177

Final Investment List
Project Total

37

In Construction

2

Projects Completed

\$772,818

Total Expenditure to Date
(as of 10-31-23)

Projects Let to CST: Since August

County	GDOT PI#	Type of Project	Road Name	TIA Approved Budget	Let Date	Bid Amount
Laurens	0018684	Shldr Widen	Old Hawkinsville Rd / W Blackshear Ferry Rd	\$1,848,216	8/31/2023	\$1,652,910.00
Laurens	0018686	Resurface	Honeysuckle Rd	\$375,000	8/31/2023	\$329,627.00
Laurens	0018687	Shldr Widen	Brewton Lovett Rd	\$1,482,000	8/31/2023	\$1,336,509.00
Laurens / Rentz	0018734	Resurface	Rentz - Dexter Rd	\$40,691	8/31/2023	\$40,964.00
Laurens / Rentz	0018735	Resurface	Church St	\$92,480	8/31/2023	\$72,032.00
Toombs / Vidalia	0018890 +	Resurface	MLK Blvd (8 projects)	\$523,204	9/19/2023	\$532,392.80
Tattnall	0018763	Resurface	Baxter Durrence Rd	\$1,556,702	10/25/2023	\$1,726,837.40
Tattnall	0018764	Resurface	Harmony Church Rd	\$703,501	10/25/2023	\$828,904.90
Tattnall	0018765	Resurface	Loves Chapel Rd	\$671,304	10/25/2023	\$715,876.40
Tattnall / Manassas	0018807	Resurface	Henry St	\$38,533	10/25/2023	\$71,104.00

17 Total Projects

\$7,331,631

\$7,307,157.50

TIA 2 Letting Forecast

County	GDOT PI#	Type of Project	Road Name	TIA Approved Budget	Let Date
Telfair / McRae-Helena	0018847 +	Resurface	Poplar St (3 projects)	\$353,324	12/5/2023
Telfair / McRae-Helena	0018851 +	Sidewalk	US 341 (5 projects)	\$661,823	12/5/2023
Laurens	262027-	Widening	US 441 / SR 31	\$21,444,230	1/19/2024
Tattnall / Glennville	0018780 +	Resurface	Hencart Rd West (12 projects)	\$536,001	1/25/2024
Montgomery	0018736	Resurface	Sawmill Rd	\$981,254	Feb 2024
Montgomery / Higgston	0018740	Resurface	Sawmill Rd	\$152,993	Feb 2024
Montgomery / Ailey	0018738	Resurface	Martin Luther King, Jr.	\$228,241	Feb 2024
Jeff Davis / Denton	0018633 +	Resurface	E Georgia Ave (5 projects)	\$103,690	Mar 2024
Jeff Davis / Hazlehurst	0018638 +	Resurface	Latimer St (6 projects)	\$624,240	Mar 2024

35 Projects
Total TIA Budget = \$25,085,796

TIA 2 Construction Updates

County:	GDOT PI#	Type of Project:	Road Name	Let Date
Wilcox / Rochelle	0018999	Resurface	Dykes Ave	Jan 2023
Wilcox / Rochelle	0019000	Resurface	Bessie Ave	Jan 2023
Appling	0018428	Resurface	Nails Ferry Rd	May 2023
Appling	0018430	Resurface	Ten Mile Rd - Phase 1	May 2023
Toombs	0019197	New Constr	US 1 / SR 4	Jun 2023
Evans / Claxton	0018605 +	Resurface	W James St (8 projects)	Jun 2023
Montgomery / Mount Vernon	0018741 +	Resurface	E Broad St (5 projects)	Jun 2023

Ten Mile Rd, Appling County



MLK Jr Drive, City of Claxton



Dykes Ave, City of Rochelle



The TIA Office

Kenneth Franks

TIA Administrator
(404) 631-1568
kfranks@dot.ga.gov

Eric Wilkinson

Assistant TIA Administrator
(478) 538-8522
ewilkinson@dot.ga.gov

Jeramy Durrence

TIA Regional Coordinator
CSRA
(404) 694-6545
jdurrence@dot.ga.gov

Brent Moseley

TIA Regional Coordinator
SG & HOGA
(912) 661-7157
bmoseley@dot.ga.gov

William Eastin

TIA Regional Coordinator
River Valley & SG
(404) 631-1810
weastin@dot.ga.gov

www.ga-tia.com