

Transportation Investment Act

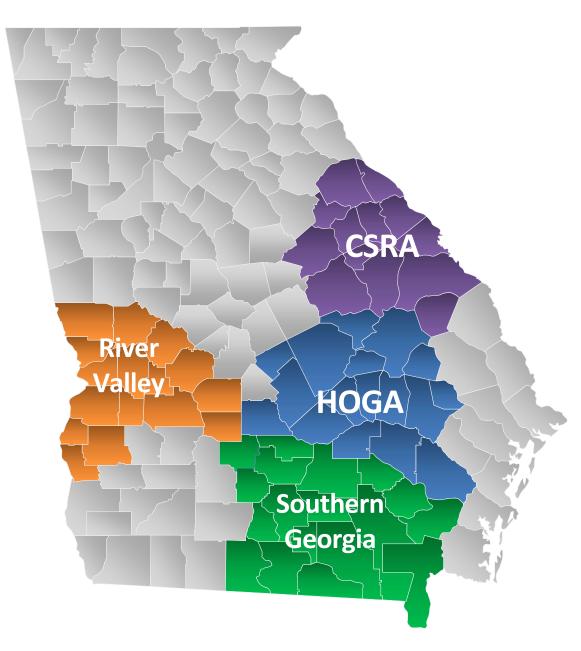
Southern Georgia

November 8, 2023 CRP Update





TIA Regions







TIA Collections thru September 2023

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$79,181,791*	\$59,386,343*	\$19,795,448*
River Valley	\$51,055,475*	\$38,291,606*	\$12,763,869*
Heart of Georgia	\$34,354,616*	\$25,765,962*	\$8,588,654*
Southern Georgia	\$325,451,119*	\$244,088,339*	\$81,362,780*
Totals (*rounded amounts)	\$490,043,001	\$367,532,250	\$122,510,751





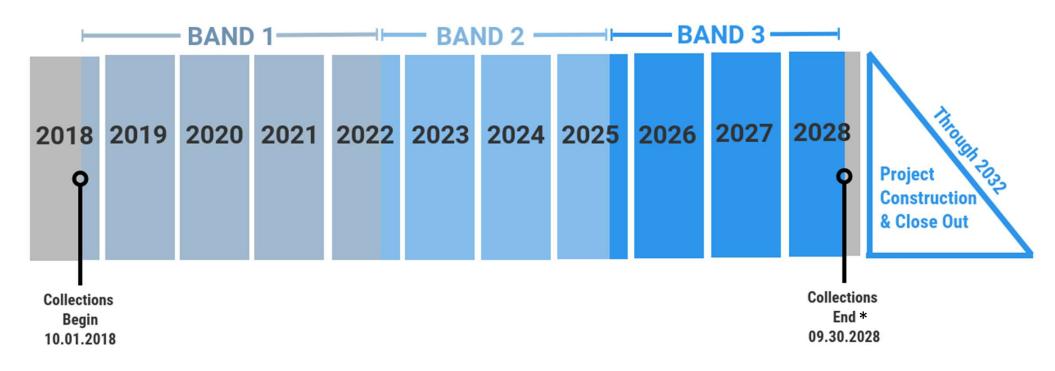
TIA Collections thru September 2023

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$62,645,179*	\$79,181,791*	26.4%
River Valley	\$43,154,211*	\$51,055,475*	18.3%
Heart of Georgia	\$25,334,247*	\$34,354,616*	35.6%
Southern Georgia	\$249,541,613*	\$325,451,119*	30.4%
Totals (*rounded amounts)	\$380,675,250	\$490,043,001	28.7%





Southern Georgia Timeline

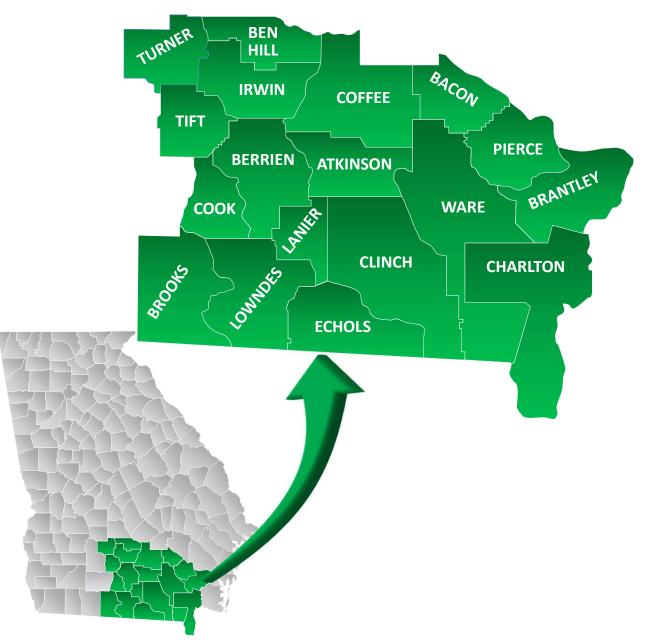


* Should revenue meet the projected max prior to the legislated end date, collections will end early.





Southern GA Project Overview



151 Total Projects

\$408,763,452

Final Investment List Project Total

> 24 In Construction

86 Projects Completed

\$132,555,799

Total Expenditure to Date (as of 10/31/23)





Projects Let since July

PI Number	Project Name	County	Let Date	Project Type	Original Budget	Bid Amount
	Briggston Road Paving and Drainage Improvements	Lowndes	Sept 2023	Grd Drn Bs Pv	\$2,525,000	\$2,611,309





TIA Letting Forecast

PI Number	Project Name	County	Let Date	Project Type	Original Total Budget
0016182	SR 32 Passing Lanes Between Alma to Douglas	Bacon / Coffee	Nov 2023	Passing Lanes	\$4,536,000
0016285	Old Clyattville Road Widening - Valdosta	Lowndes / Valdosta	Dec 2023	Widening	\$6,217,514
0016248	Lupo Lane Sidewalk and Drainage Improvements	Coffee / Douglas	Dec 2023	Sidewalks	\$674,400
0013605	US 84 Bridge over Satilla River	Ware	Feb 2024	Bridge	\$8,650,000
0016272	Shiloh Road Resurfacing and Bridge Replacement	Lowndes	Apr 2024	Bridge	\$5,600,000
0016297	US 84 Intersection and Signal Improvements from County Farm Road to New School Road	Pierce	Apr 2024	Intsct Imp	\$8,500,000

6 Projects Total TIA Budget = \$34,177,914





Old Clyattville Rd, City of Valdosta







Projects under Construction

PI Number	Project Name	County	Project Type
0016276	Hightower Road/Cooper Road NE Paving and Drainage Improvements	Lowndes	Grd Drn Bs Pv
0016302	8th Street Widening for Turn Lane	Tift / Tifton	Turn Lanes
0016202	Webster Road Sidewalks and Drainage Improvements	Brooks / Quitman	Sidewalks
0016296	Golf Course Road Alignment, Drainage and Resurfacing	Pierce	Resurfacing / Realignment
0016171	Cogdell Road Widen and Resurface	Atkinson	Shoulder Widen
0016287	S Patterson Street at Griffin Avenue Intersection and Drainage Improvements	Lowndes / Valdosta	Intsct Imp
0016198	Cherry Street Resurfacing	Brantley / Nahunta	Grd Drn Bs Pv
0016181	Johnson Lake Road Widening and Safety Improvements	Bacon	Shoulder Widen
0016201	DeVane Road Bridge Replacement, Widen and Resurface	Brooks	Bridge





Hightower Rd, Lowndes County







Johnson Lake Rd, Bacon County







Golf Course Rd, Pierce County







8th Street, City of Tifton

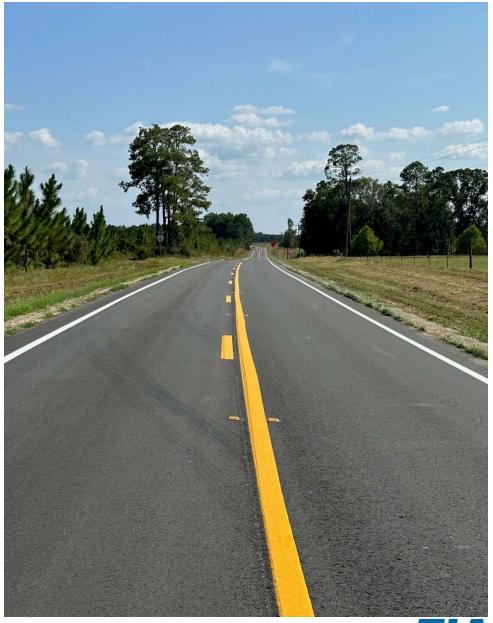






Youngie Fussell Rd, Coffee County









US 41 @ Griffin Ave, City of Valdosta







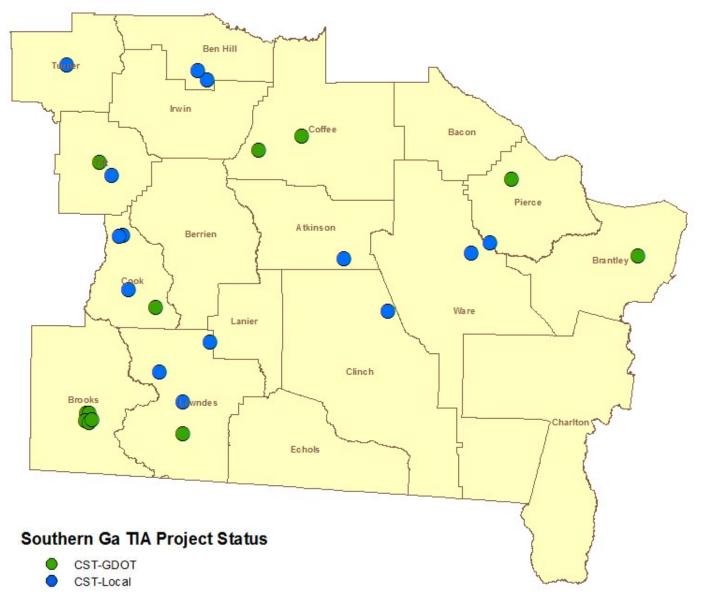








Projects under Construction







Completed Projects Ben Hill Turner Coffee ic on A tkingon Berrien Ware anier Clinch Brooks Lowndes Charlton 7 Echols Southern Ga TIA Project Status Complete





Questions?

SOUTHERN GEORGIA



