



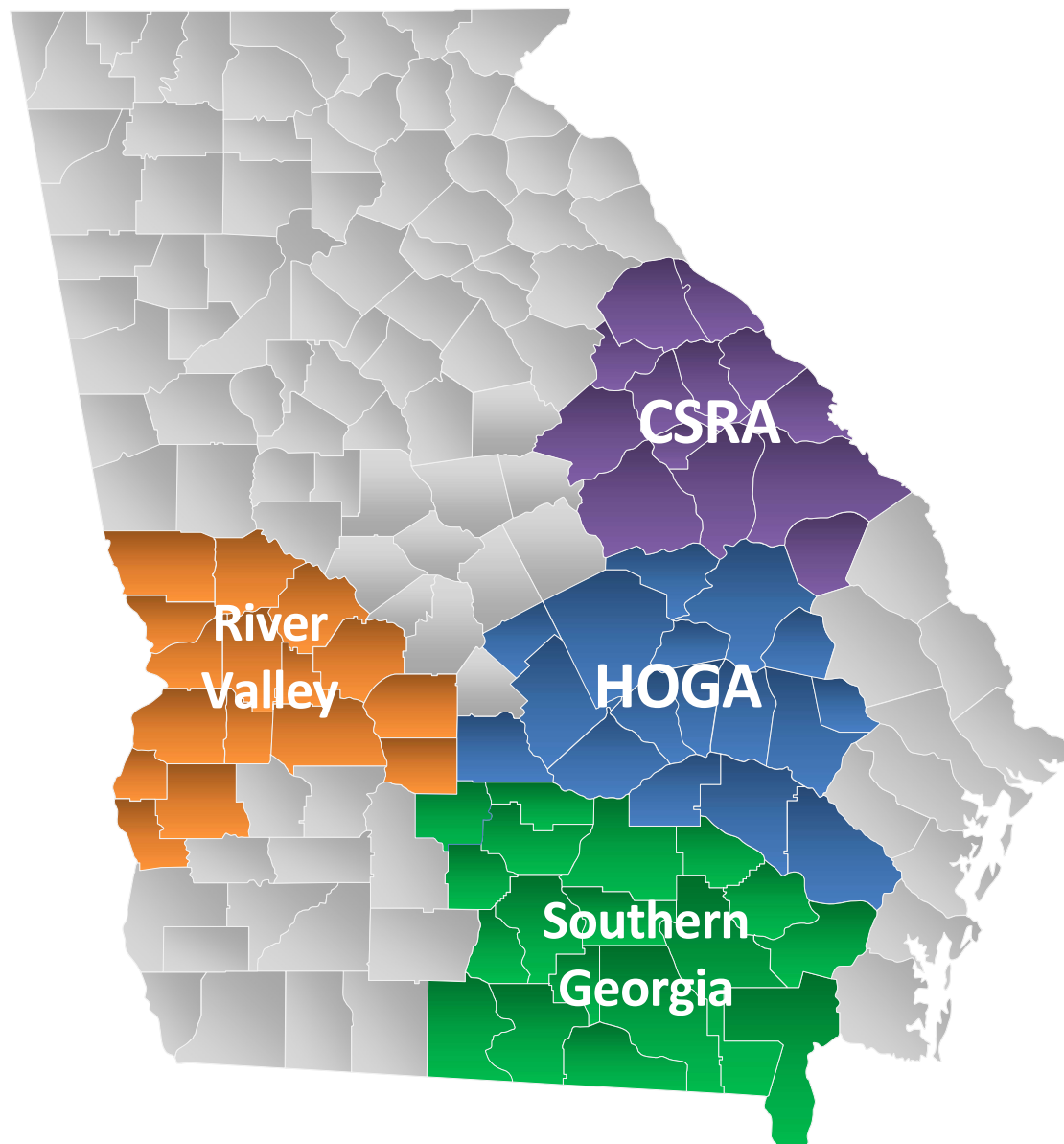
Transportation Investment Act

HOGA 1 CRP Update – March 20, 2024

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



TIA Regions



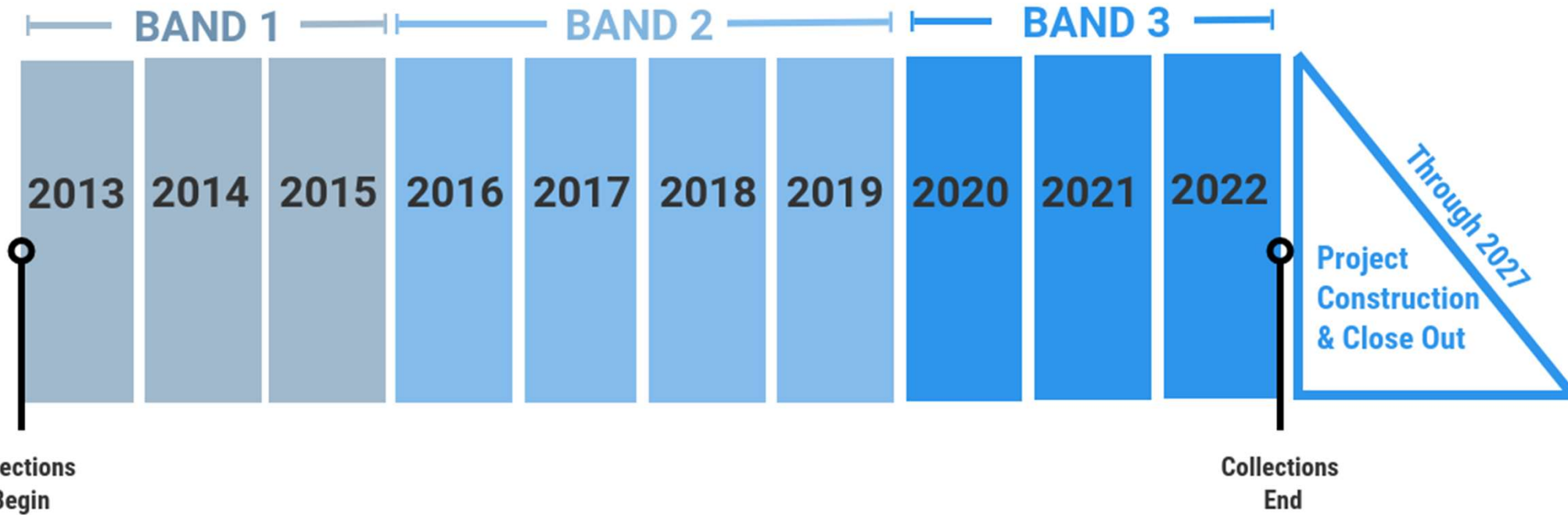
Final TIA Collections thru Dec 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722

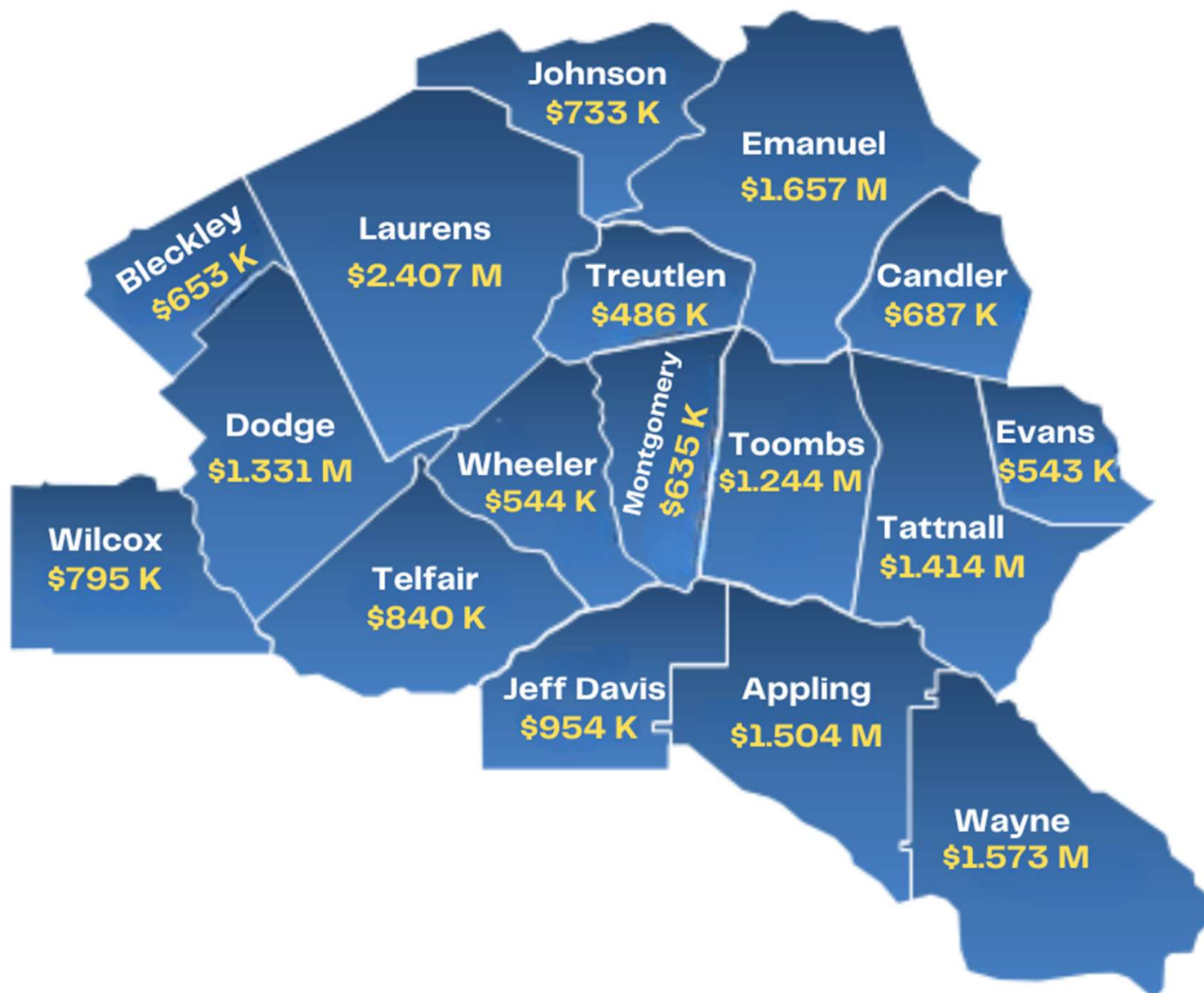
Final TIA Collections thru Dec 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$841,044,916*	\$746,921,743*	-11.2%
River Valley	\$594,061,269*	\$512,301,207*	-13.8%
Heart of Georgia	\$398,870,417*	\$335,375,226*	-15.9%
Southern Georgia	\$211,297,964*	\$269,296,711*	27.4%
Totals (*rounded amounts)	\$2,045,274,565	\$1,863,894,887	-8.9%

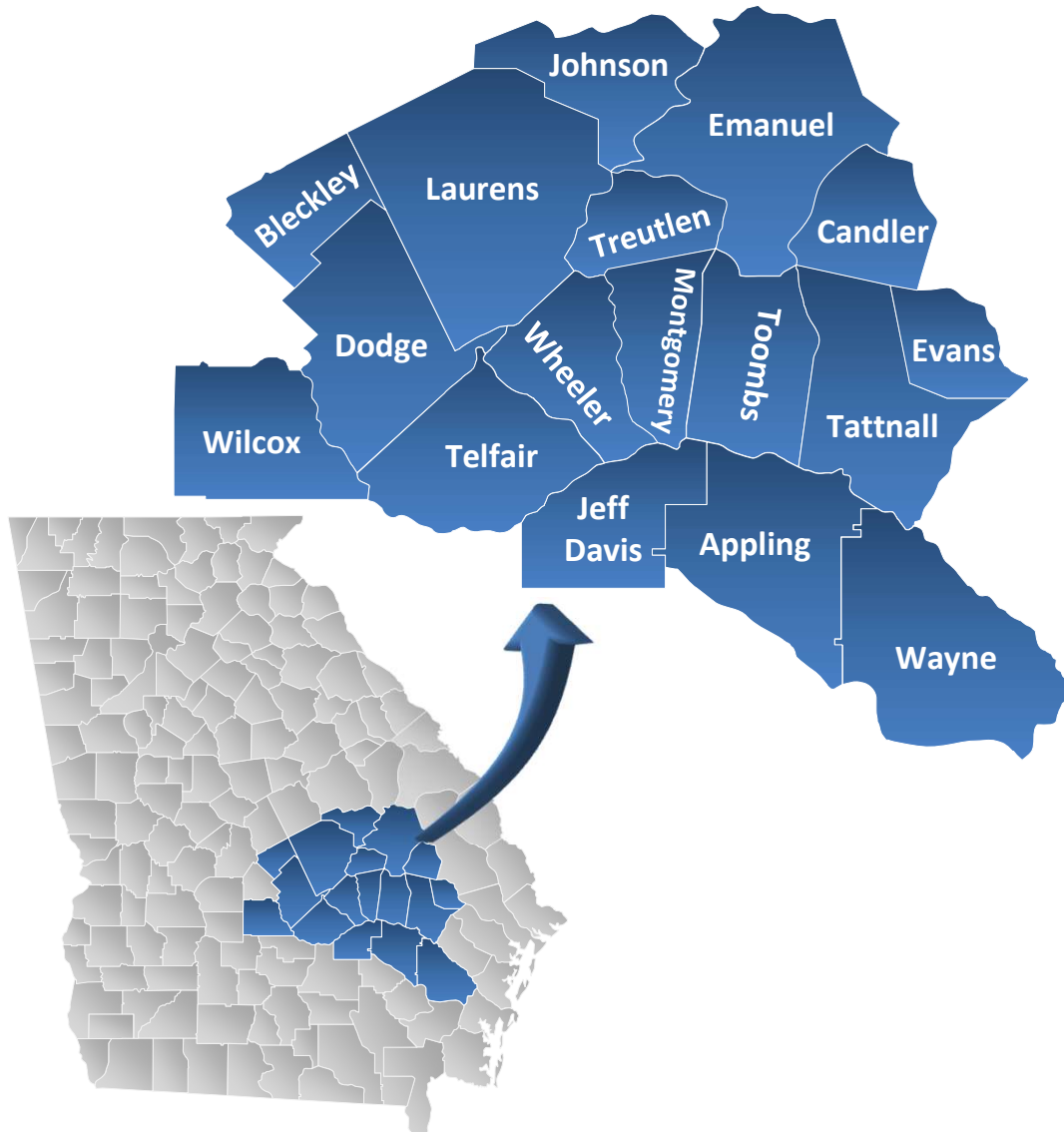
TIA Timeline



TIA 1 Additional Funds Payout \$18M Total in April 2023



HOGA Project Overview



764

Total Projects

\$366,631,175

Final Investment List
Project Total

11

In Construction

752

Projects Completed

\$201,660,721

Total TIA Expenditure to Date
(as of 3-13-24)

TIA 1 Construction Updates

PI Number	Project Name	County	Let Date	Project Type
0012373	5311 Capital	Telfair	Jan 2014	Transit
222410-	SR 87/US 23 Widening	Dodge	Aug 2017	Widening
522220-	US 1/SR 4 Widening	Toombs	Apr 2020	Widening
0012169	Tuckers Grove Church Rd Ph 1	Johnson	Nov 2022	Grd Drn Bs Pv
0012304	Cyril Burkhalter and Mile Field Rd	Tattnall	Nov 2022	Resurfacing
0012308	Airport Rd	Tattnall	Nov 2022	Grd Drn Bs Pv
0011890	South Lewis Street	Candler / Metter	Dec 2022	Sidewalks
0011893	East Hiawatha Street	Candler / Metter	Dec 2022	Grd Drn Bs Pv
0012510	West Pine St	Wayne / Jesup	Feb 2023	Intsct Imp
0012503	West Orange St/US 84 Intersection	Wayne / Jesup	Feb 2023	Intsct Imp
0012505	West Cherry St	Wayne / Jesup	Feb 2023	Intsct Imp

Airport Rd, Tattnall County





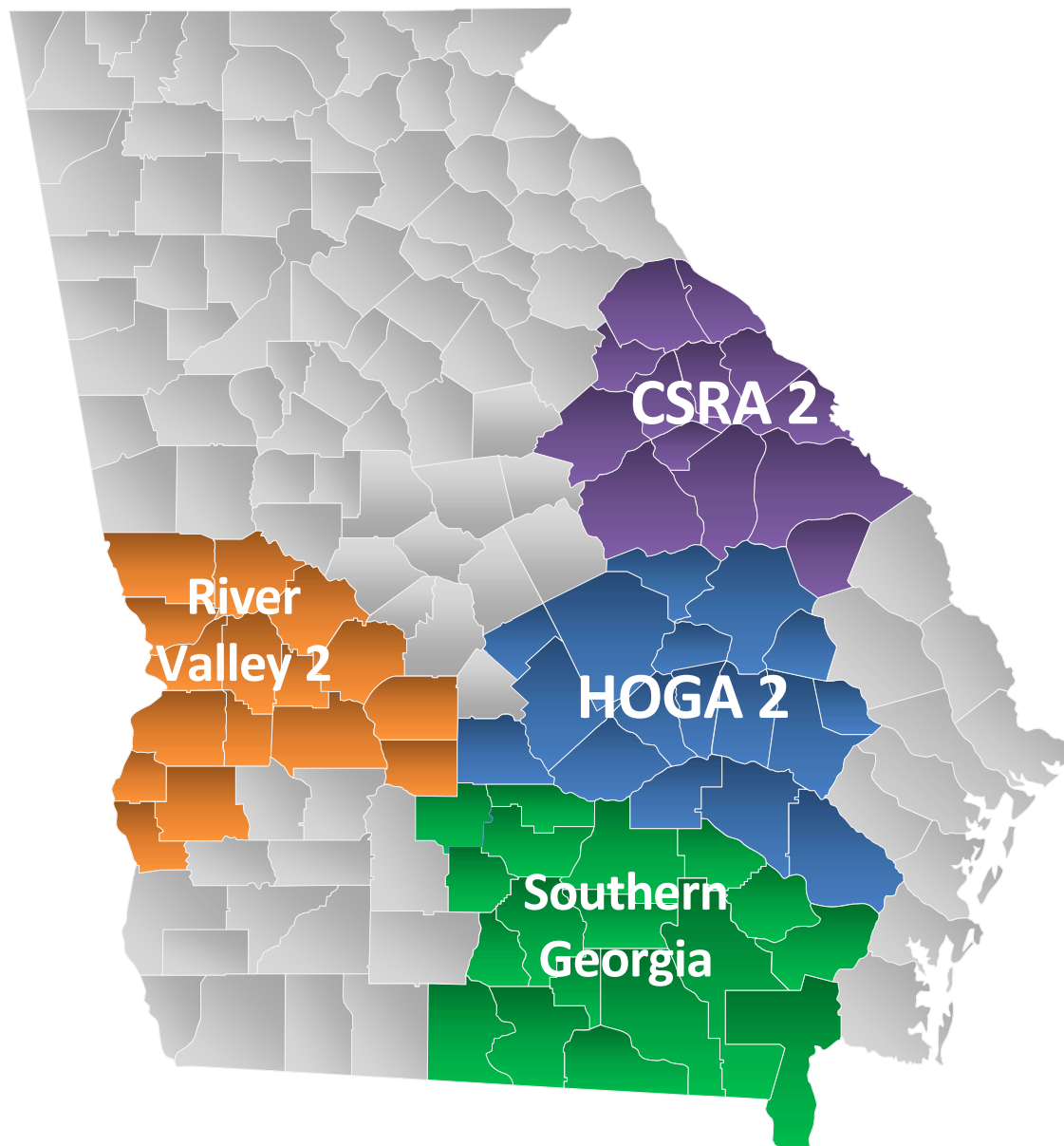
Transportation Investment Act

HOGA 2 CRP Update – March 20, 2024

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



TIA Regions



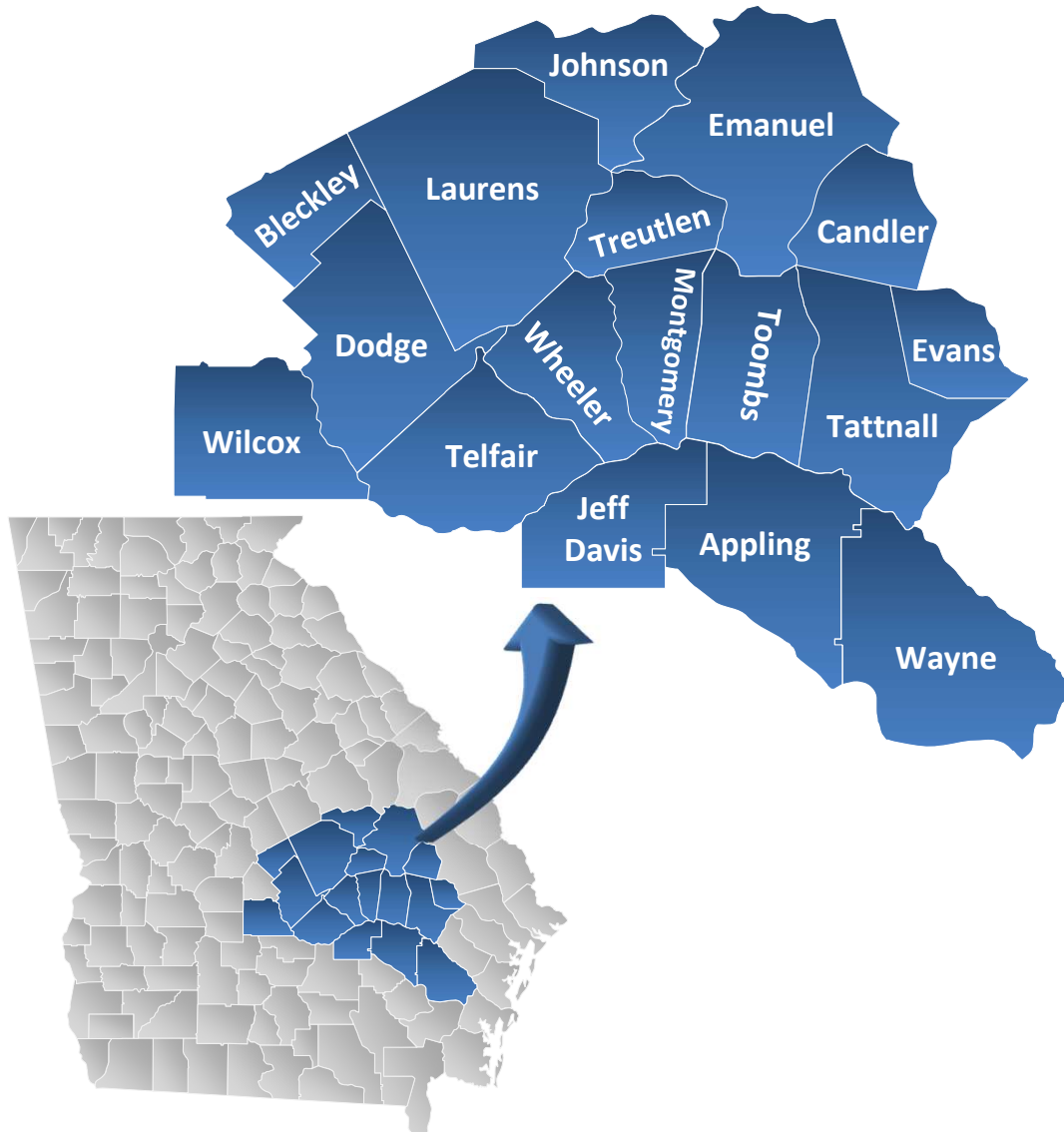
TIA 2 Collections thru January 2024

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$113,211,455*	\$84,908,591*	\$28,302,864*
River Valley	\$74,238,983*	\$55,679,237*	\$18,559,746*
Heart of Georgia	\$51,208,512*	\$38,406,384*	\$12,802,128*
Southern Georgia	\$351,060,362*	\$263,295,272*	\$87,765,091*
Totals (*rounded amounts)	\$589,719,312	\$442,289,484	\$147,429,829

TIA 2 Collections thru January 2024

Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead of Forecast
CSRA	\$89,679,310*	\$113,211,455*	26.2%
River Valley	\$63,630,999*	\$74,238,983*	16.7%
Heart of Georgia	\$38,733,887*	\$51,208,512*	32.2%
Southern Georgia	\$266,805,535*	\$351,060,362*	31.6%
Totals (*rounded amounts)	\$458,849,731	\$589,719,312	28.5%

HOGA 2 Project Overview (2023-2032)



580

Total Projects

\$338,673,177

Final Investment List
Project Total

60

In Construction

12

Projects Completed

\$4,998,956

Total TIA Expenditure to Date
(as of 3-13-24)

Projects Let to CST: Since November

County	GDOT PI#	Type of Project	Road Name	TIA Approved Budget	Let Date	Bid Amount
Telfair / McRae-Helena	0018847 - 0018855	Resurface & Sidewalk	3 Resurfacing & 5 Sidewalk Replacement Projects	\$1,015,147	Dec 2023	\$838,306.00
Tattnall / Glennville	0018780 - 0018791	Resurface	Hencart Rd (12 projects)	\$536,001	Jan 2024	\$608,284.27
Laurens	262027-	Widening	US 441 / SR 31	\$21,444,230	Feb 2024	\$37,526,769.35
Montgomery	0018736	Resurface	Sawmill Rd	\$981,254	Feb 2024	\$941,962.91
Montgomery / Ailey	0018738	Resurface	Martin Luther King, Jr.	\$228,241	Feb 2024	\$312,597.01
Montgomery / Higgston	0018740	Resurface	Sawmill Rd	\$152,993	Feb 2024	\$193,953.99
Toombs / Lyons	0018865 - 0018872	Resurface & Parking Lot	E Oglethorpe Ave (8 projects)	\$332,335	Mar 2024	\$597,162.10
Jeff Davis / Denton	0018633 - 0018637	Resurface	E Georgia Ave, E Tennessee Ave, Smith St, Loop Rd, MLK St	\$103,690	Mar 2024	\$155,000.00

37 Total Projects

\$24,793,890

\$41,174,035.63

TIA 2 Letting Forecast

County	GDOT PI#	Type of Project	Road Name	TIA Approved Budget	Let Date
Jeff Davis / Hazlehurst	0018638 - 0018643	Resurface (6 projects)	Latimer St, Burketts Ferry, S Williams St, Hatten Still Rd	\$624,240	Apr 2024
Montgomery / Alston	0018739	GDB&P	Wilkes Circle	\$184,896	Apr 2024
Toombs	522200-	New Constr	US 1 / SR 4 (Lyons Bypass, Phase II)	\$7,250,000	Apr 2024
Dodge / Eastman	0018510 - 0018522	Resurfacing & Drainage (7 projects)	14th Ave, Mary Alexander Dr, Lyndsie Cir, Lary Lane	\$593,285	May 2024
Emanuel / Candler	0018540	Resurface	Griffin Ferry Rd	\$2,238,478	May 2024
Candler	0018461	GDB&P	East Hiawatha St	\$1,697,765	Jun 2024
Wayne / Odum	0018957 - 0018960	Resurface (4 projects)	Roberson Rd, Carter St, E Railroad St, First Lane	\$198,628	Jun 2024
Wayne	0018940	Widening / Intersection Improvements	Sunset Blvd	\$4,000,000	Jul 2024
Wayne	0018941	New Constr	New Industrial Park Rd	\$2,023,600	Jul 2024
Wayne / Jesup	0018949	New Constr	S Macon St	\$1,900,000	Jul 2024

24 Projects
Total TIA Budget = \$20,710,892

TIA 2 Construction Updates

County	GDOT PI#	Type of Project	Road Name	Let Date
Toombs	0019197	New Constr	US 1 / SR 4 (Lyons Bypass, Phase I)	Jun 2023
Evans / Claxton	0018605 - 0018616	Resurface (8 projects)	W James St, N Grady St, Earl Ave, MLK Dr, S Spring St, Marguerite St, N Newton St	Jun 2023
Montgomery / Mount Vernon	0018741 - 0018745	Resurface (5 projects)	E Broad St, S Washington St, N Underwood St, W McKinnon St, W Wooten St	Aug 2023
Laurens	0018684 - 0018687	Resurface & Shldr Widen (3 projects)	Old Hawkinsville Rd / W Blackshear Ferry Rd, Honeysuckle Rd, Brewton Lovett Rd	Aug 2023
Toombs / Vidalia	0018890 - 0018897	Resurface (8 projects)	MLK Blvd, W 5 th St, McLendon Rd, Maple Dr, Mathews Industrial Dr, W Oxley Dr	Sep 2023
Tattnall	0018763 - 0018765	Resurface	Baxter Durrence Rd, Harmony Church Rd, Loves Chapel Rd	Oct 2023
Tattnall / Glennville	0018780 - 0018791	Resurface (12 projects)	Hencart Rd West, Seckinger St, Gross St, Rushing St, Georgia Ave, Virginia Ave, Boyd St	Jan 2024

60 Projects in CST Phase

24 have been paved, waiting on Final Striping / Final Invoice

W McKinnon St, City of Mount Vernon



Azalea Drive, City of Baxley



Hencart Rd, City of Glennville



Honeysuckle Rd, Laurens County



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