



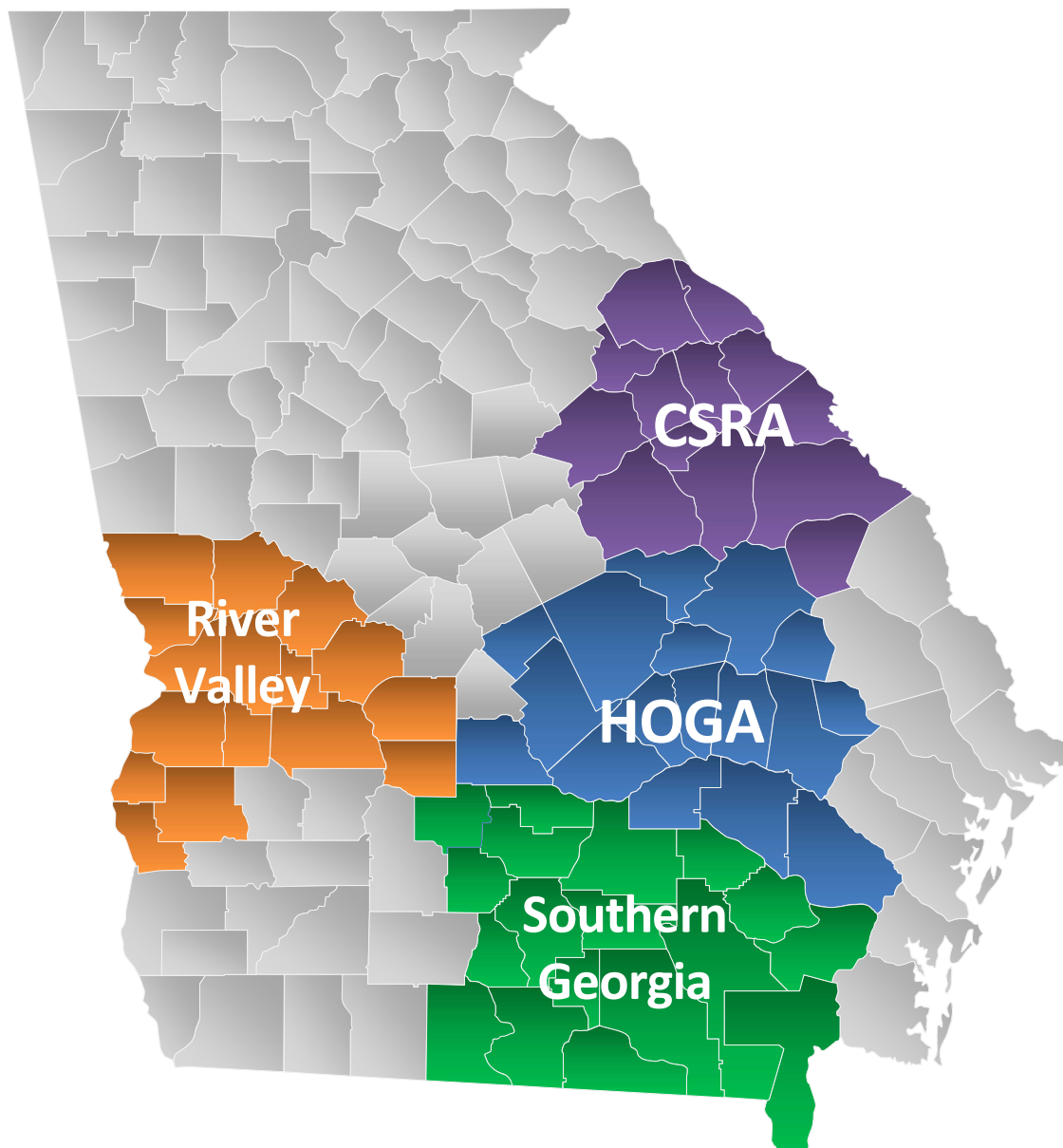
Transportation Investment Act

Southern Georgia

March 19, 2024 CRP Update



TIA Regions



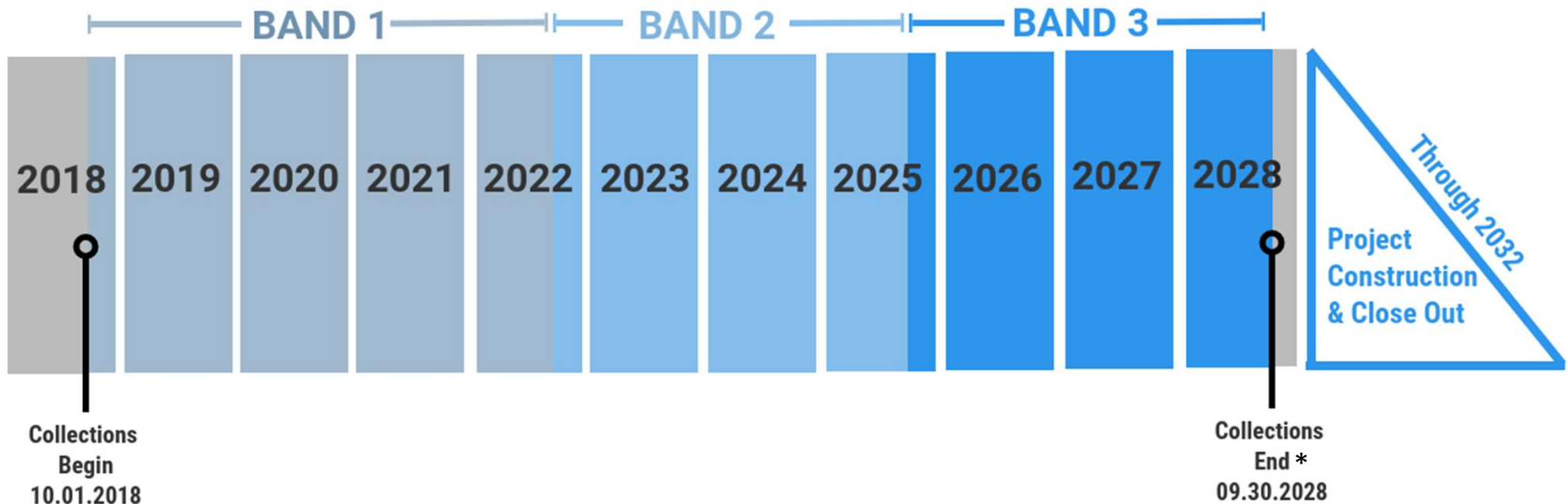
TIA Collections thru January 2024

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$113,211,455*	\$84,908,591*	\$28,302,864*
River Valley	\$74,238,983*	\$55,679,237*	\$18,559,746*
Heart of Georgia	\$51,208,512*	\$38,406,384*	\$12,802,128*
Southern Georgia	\$351,060,362*	\$263,295,272*	\$87,765,091*
Totals (*rounded amounts)	\$589,719,312	\$442,289,484	\$147,429,829

TIA Collections thru January 2024

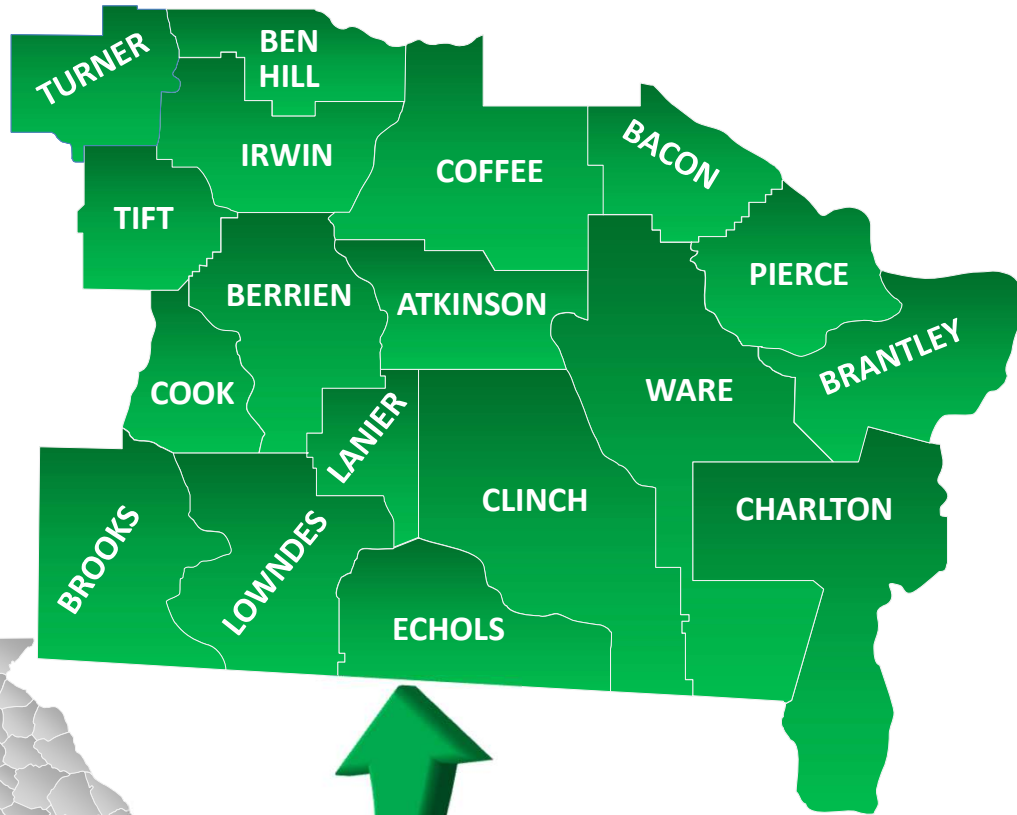
Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead of Forecast
CSRA	\$89,679,310*	\$113,211,455*	26.2%
River Valley	\$63,630,999*	\$74,238,983*	16.7%
Heart of Georgia	\$38,733,887*	\$51,208,512*	32.2%
Southern Georgia	\$266,805,535*	\$351,060,362*	31.6%
Totals (*rounded amounts)	\$458,849,731	\$589,719,312	28.5%

Southern Georgia Timeline



* Should revenue meet the projected max prior to the legislated end date, collections will end early.

Southern GA Project Overview



151

Total Projects

\$408,763,452

Final Investment List
Project Total

19

In Construction

93

Projects Completed

\$146,698,986

Total TIA Expenditure to Date
(as of 3/13/24)

Projects Let since November

PI Number	Project Name	County	Let Date	Project Type	Original Total Budget	Bid Amount
0016182	SR 32 Passing Lanes	Bacon & Coffee	Nov 2023	Passing Lanes	\$4,536,000	\$5,344,843
0016248	Lupo Lane Sidewalk and Drainage Improvements	Coffee / Douglas	Jan 2024	Sidewalks	\$674,400	\$1,312,249
0013605	US 84 Bridge over Satilla River	Ware & Pierce	Feb 2024	Bridge	\$8,650,000	\$44,897,360
0016285	Old Clyattville Road Widening	Lowndes / Valdosta	Mar 2024	Widening	\$6,217,514	\$

TIA Letting Forecast

PI Number	Project Name	County	Let Date	Project Type	Original Total Budget
0016251	Road Improvements at Douglas Municipal Airport	Coffee / Douglas	Apr 2024	Grd Drn Bs Pv	\$150,000
0016278	Kinderlou Clyattville Road Paving and Drainage Improvements	Lowndes	Apr 2024	Grd Drn Bs Pv	\$3,450,000
0016286	St Augustine Road at Norman Drive Intersection, Drainage and Signal Improvements	Lowndes / Valdosta	May 2024	Intsct Imp	\$3,988,700
0016288	St Augustine Road at Gornto Road Intersection and Drainage Improvements	Lowndes / Valdosta	May 2024	Intsct Imp	\$2,510,100
0016297	US 84 Intersection and Signal Improvements from County Farm Road to New School Road	Pierce	May 2024	Intsct Imp	\$8,500,000
0016279	Coleman Road NW Paving and Drainage Improvements	Lowndes	Jun 2024	Grd Drn Bs Pv	\$2,300,000
0016272	Shiloh Road Bridge Replacement	Lowndes	Jun 2024	Bridge	\$5,600,000

7 Projects
Total TIA Budget = \$26,498,800

Kinderlou Clyattville Rd, Lowndes County



Projects under Construction

PI Number	Project Name	County	Project Type
0016284	New Air Traffic Control Tower at Valdosta Regional Airport	Lowndes / Valdosta	Airport
0016202 - 0016206	Webster Road Sidewalks and Drainage Improvements (5 projects)	Brooks / Quitman	Sidewalks
0016296	Golf Course Road Alignment, Drainage and Resurfacing	Pierce	Resurfacing
0016171	Cogdell Road Widen and Resurface	Atkinson	Minor Widen
0016181	Johnson Lake Road Widening and Safety Improvements	Bacon	Minor Widen
0016253	Alabama Road Truck Route Improvements	Cook / Adel	Grd Drn Bs Pv
0016201	DeVane Road Bridge Replacement, Widen and Resurface	Brooks	Bridge
0016290	Baytree Road at Gornto Road Intersection and Signal Improvements	Lowndes / Valdosta	Intsct Imp
0016275	Briggston Road Paving and Drainage Improvements	Lowndes	Grd Drn Bs Pv

Alabama Road, City of Adel



Briggston Rd, Lowndes County



DeVane Rd, Brooks County



Johnson Lake Rd, Bacon County



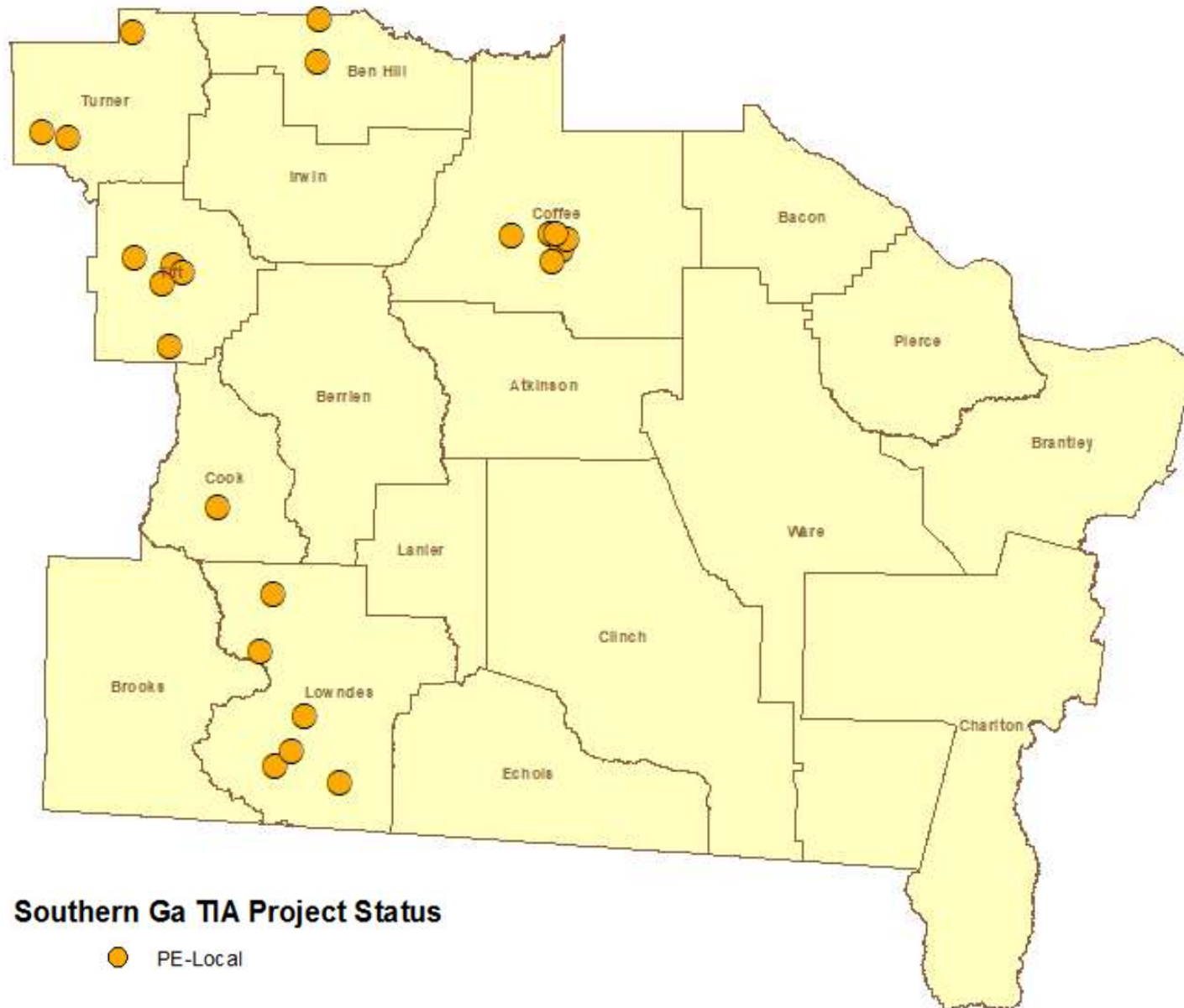
Scooterville Rd, Tift County



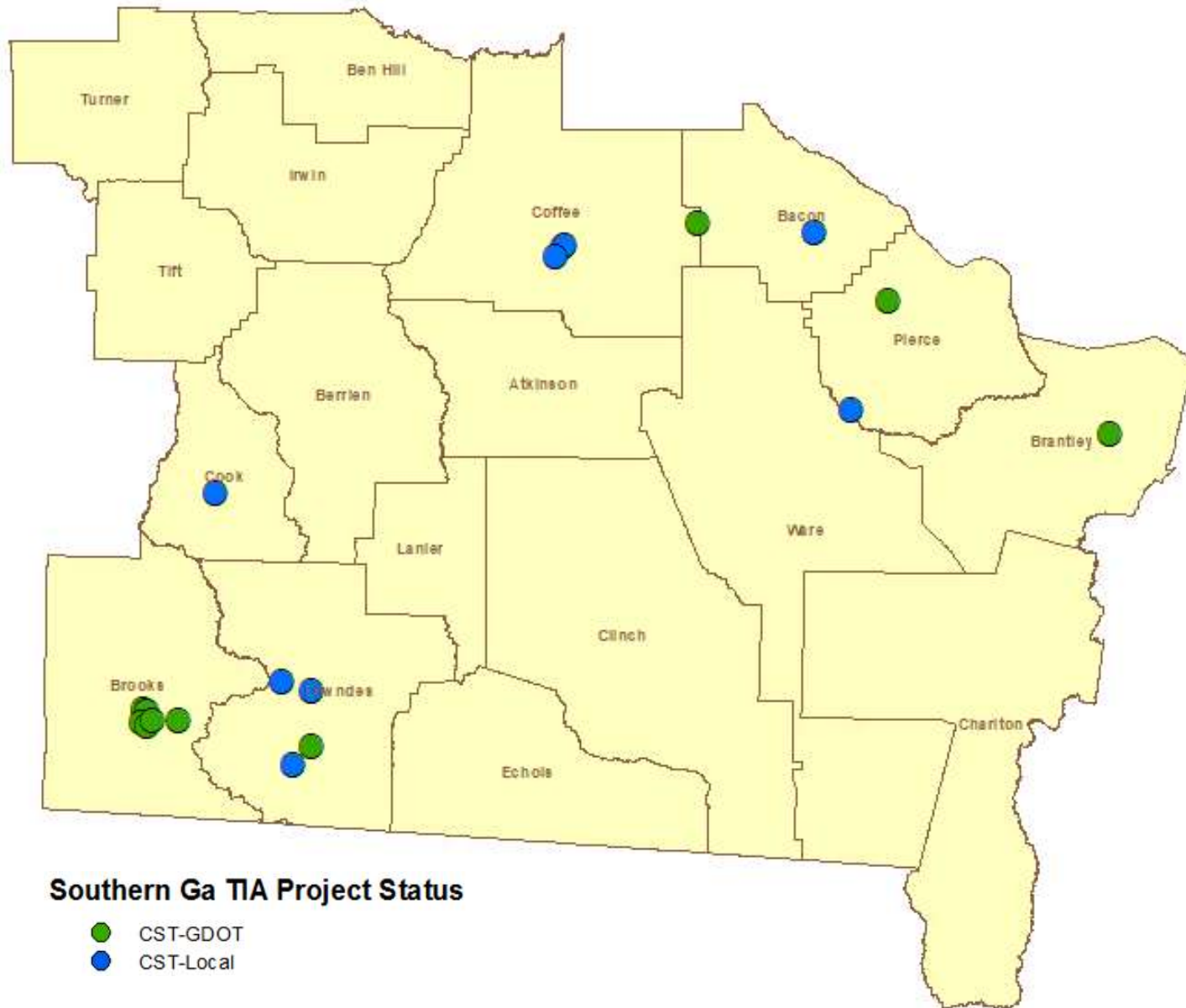
Cogdell Rd, Atkinson County



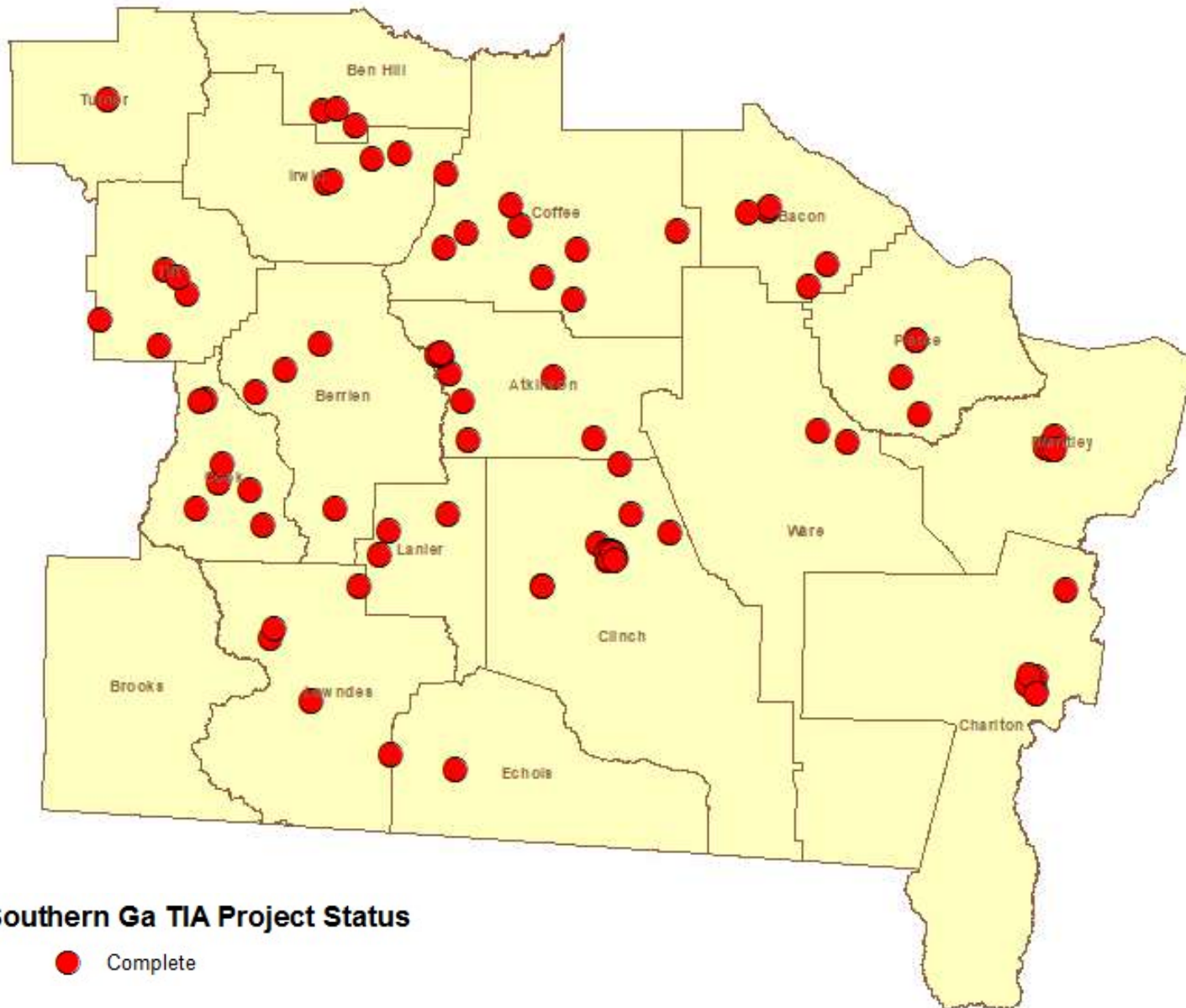
Projects with Local Let Agreements



Projects under Construction



Completed Projects



Questions?

SOUTHERN GEORGIA



**TRANSPORTATION
INVESTMENT ACT**

Your Penny, Your Progress