



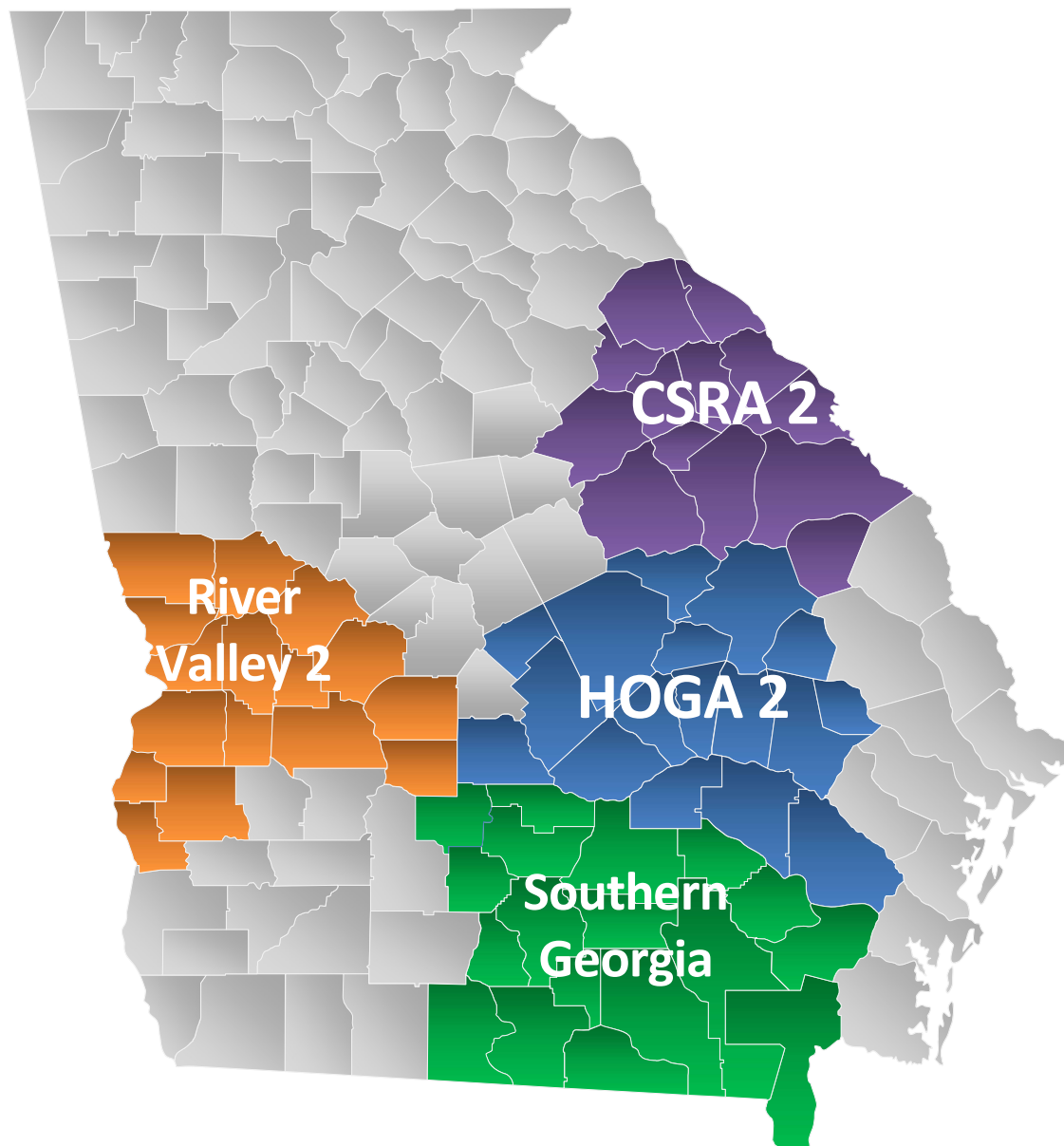
Transportation Investment Act

CSRA 2

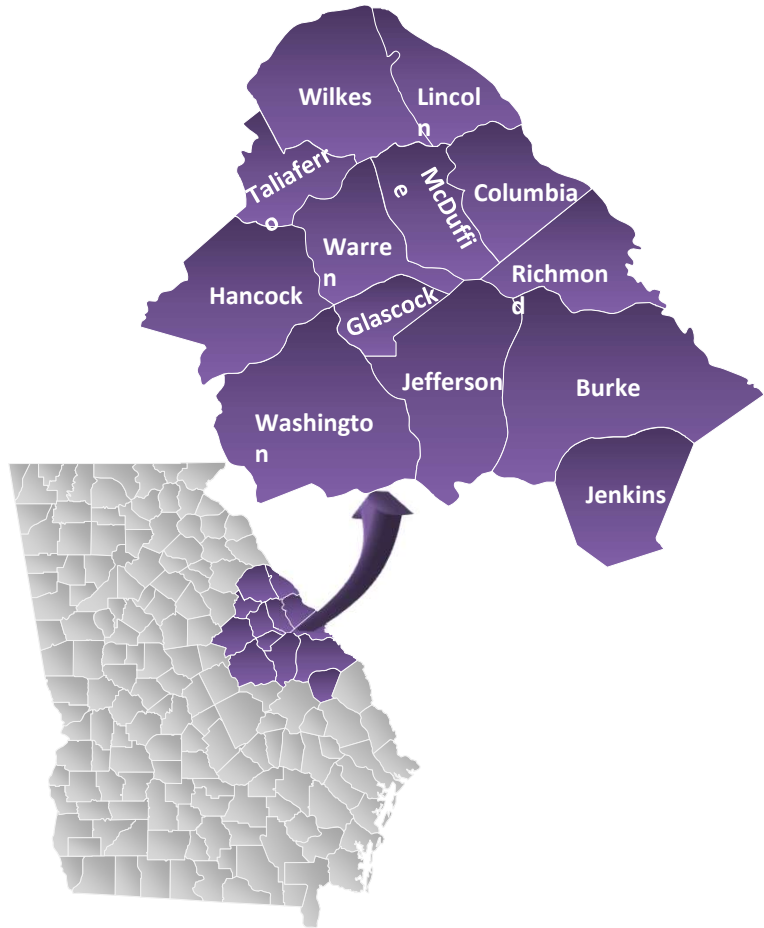
April 22, 2024 CRP Update



TIA Regions



CSRA TIA 2 (2023-2032)



\$ 923,161,980

10-year Forecast

162

Projects

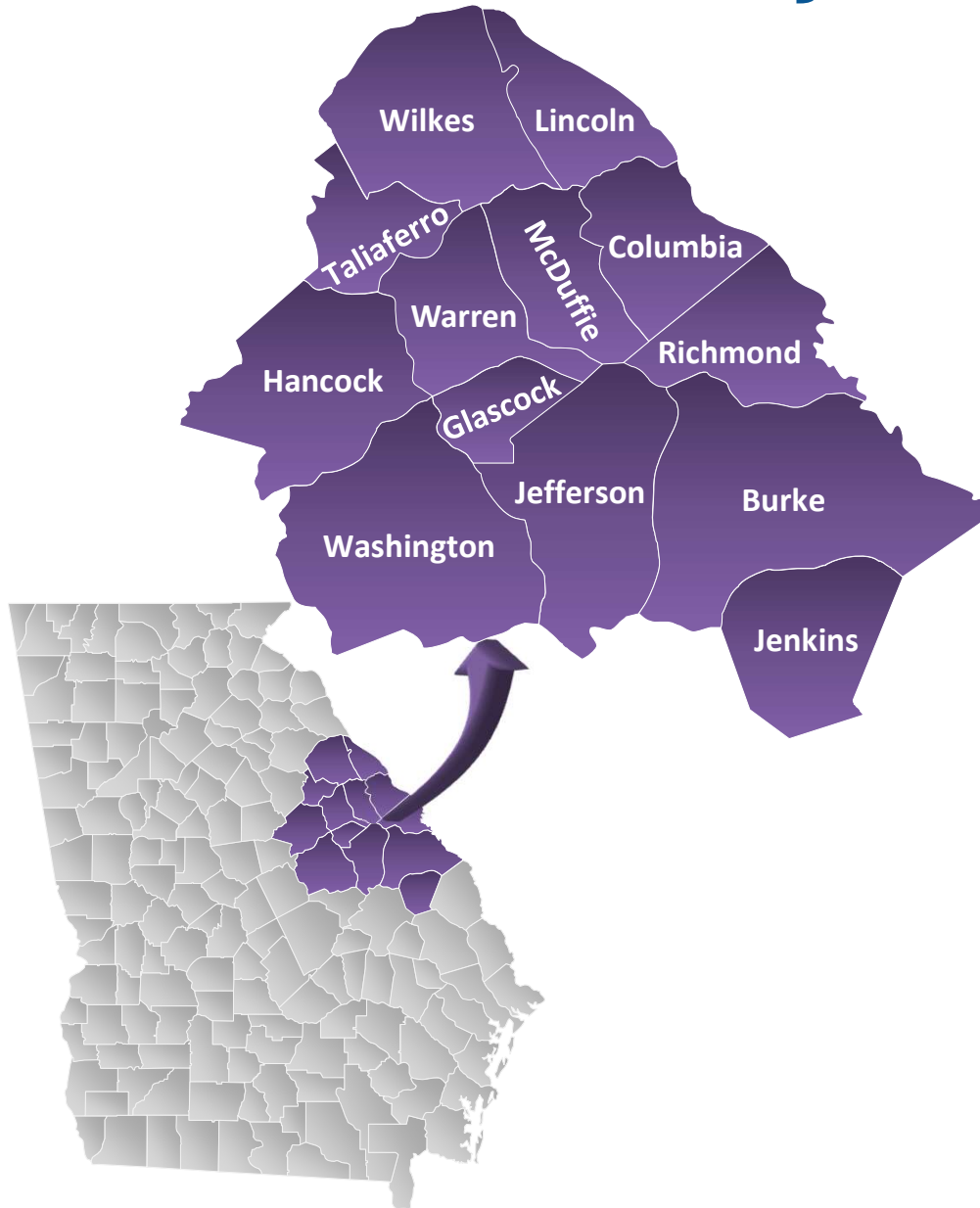
TIA Collections thru February 2024

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA 2	\$122,344,813	\$91,758,609	\$30,586,203
River Valley 2	\$80,242,080	\$60,181,560	\$20,060,520
Heart of Georgia 2	\$55,455,603	\$41,591,702	\$13,863,901
Southern Georgia	\$357,714,156	\$268,285,617	\$89,428,539
Totals (*rounded amounts)	\$615,756,652	\$461,817,488	\$153,939,163

TIA Collections thru February 2024

Region	Original Revenue Forecast	Actual Revenue Collected	% of Forecast
CSRA 2	\$95,925,282	\$122,344,813	27.5%
River Valley 2	\$68,225,209	\$80,242,080	17.8%
Heart of Georgia 2	\$41,468,150	\$55,455,603	33.7%
Southern Georgia	\$271,014,124	\$357,714,156	32.0%
Totals (*rounded amounts)	\$476,632,765	\$615,756,652	29.2%

CSRA 2 Project Overview



162

Total Projects

\$555,227,271

Final Investment List
Project Total

27

In Construction

2

Projects Completed

\$14,381,268

Total Expenditures as of
(04-01-24)



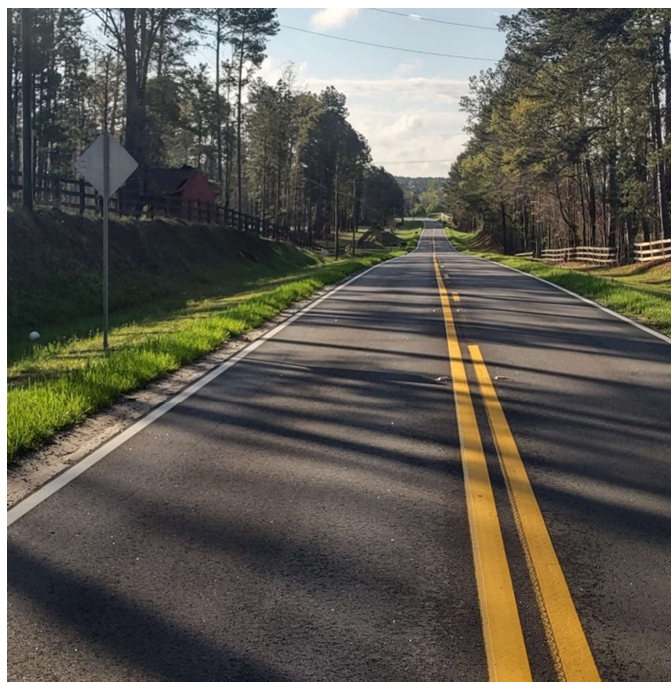
TIA2 Project Updates

- **31 Projects awarded for PE (Both GDOT and Local)**
- **Local Application process currently underway for 45 Projects**
- **35 Projects currently under construction**
- **2 Resurfacing project complete**

Columbia County – William Few Parkway Resurfacing



Columbia County – County Line Road Resurface



Wilkes County Band Change Request

Project Number	Project Name	Current Band	Band Change	Project Budget
0017672	Aonia Road Resurfacing	2	1	\$710,000
0017673	Delhi Road Resurfacing	2	1	\$1,345,000

Columbia County Update

Richmond County Update

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