



Georgia Department of Transportation

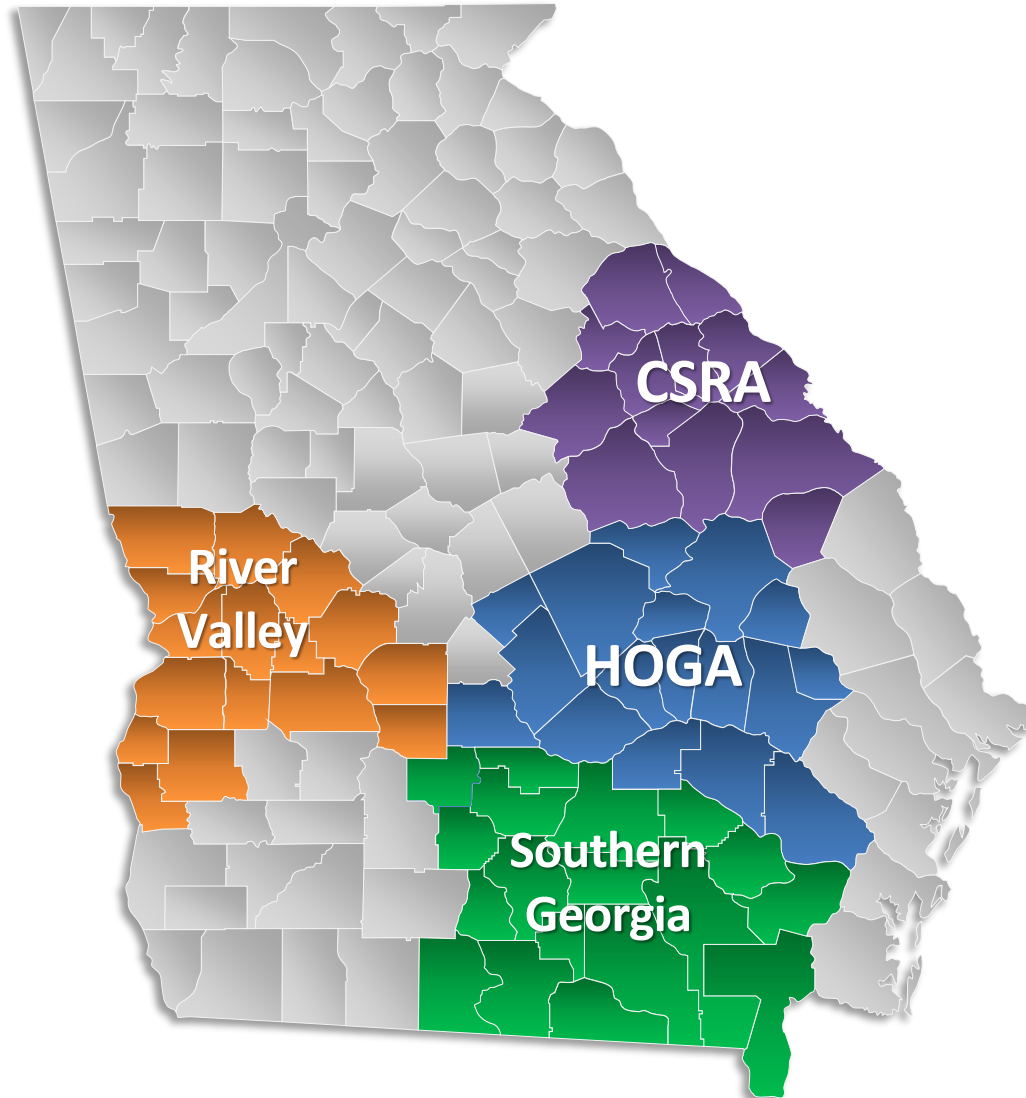
Transportation Investment Act

River Valley 1 CRP Update – April 23, 2024

Kenneth Franks, State TIA Administrator
William Eastin, TIA Regional Coordinator



TIA Regions



Final TIA 1 Collections Jan 2013 to Dec 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
River Valley	\$512,301,207	\$384,225,905	\$128,075,302
CSRA	\$746,921,743	\$560,191,307	\$186,730,436
Heart of Georgia	\$335,375,226	\$251,531,419	\$83,843,807
Southern Georgia*	\$357,714,156	\$268,285,617	\$89,428,539
Totals	\$1,952,312,332	\$1,464,234,248	\$488,078,084

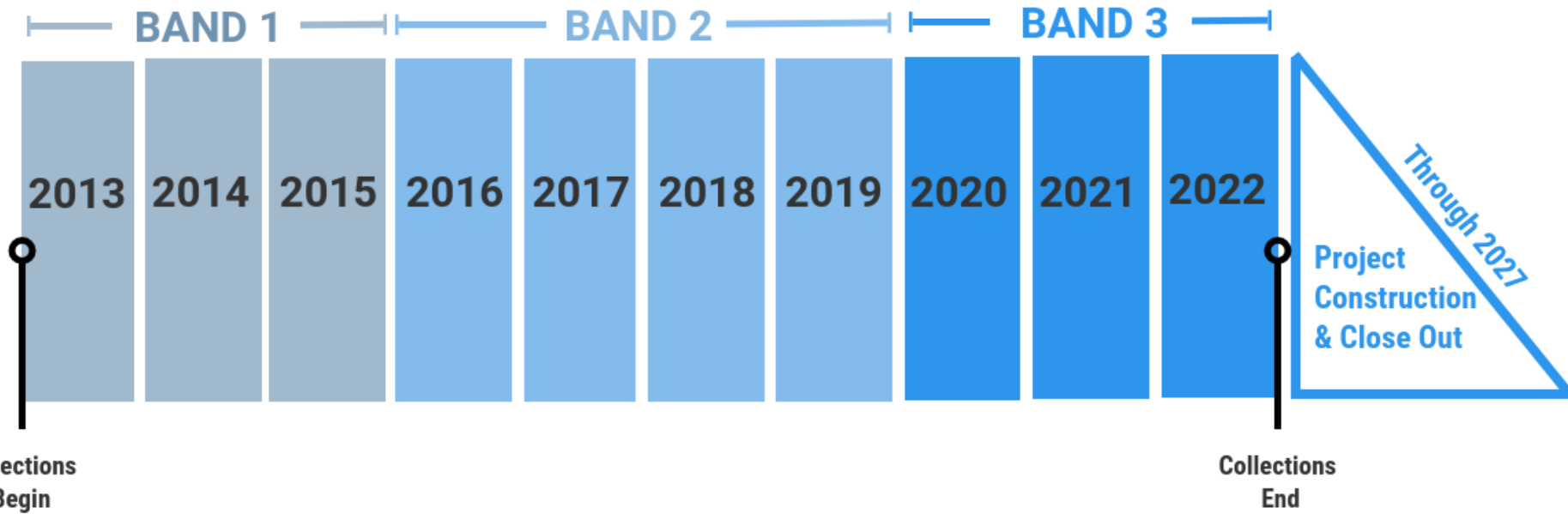
*Ongoing Southern Georgia Collections Oct 2018 to Feb 2024

Final TIA 1 Collections Jan 2013 to Dec 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% of Original Forecast
River Valley	\$594,061,269	\$512,301,207	-13.8%
CSRA	\$841,044,916	\$746,921,743	-11.2%
Heart of Georgia	\$398,870,417	\$335,375,226	-15.9%
Southern Georgia*	\$271,014,124	\$357,714,156	32.0%

*Ongoing Southern Georgia Collections Oct 2018 to Feb 2023

TIA 1 Timeline



River Valley Project Overview



23

Total Projects

\$410,754,730

Final Investment List
Project Total

5

In Construction

17

Projects Completed

\$266,071,224

Total Expenditure to Date
(as of **March 2024**)

River Valley – TIA 1 Construction Updates

US 27 Widening & Roundabout at SR 315 (Band 3)

- Robinson Paving – 12/2022 letting
- ROW acquisition on going
 - 4 parcels remaining
- Clearing and utility relocations ongoing. Clearing has begun in Harris Co.

Buena Vista Road DDI (Band 2)

- CW Matthews – 9/2020 letting
- Bridge and ramp work ongoing, plan to demo remainder of bridge next month
- Utility work finishing up
- Obtaining estimate to landscape interchange

Old Cusseta Rd @ I-185 Interchange (Band 3)

- Robinson Paving – 9/2022 letting
- Clearing and utility relocations underway
- Started grading for ramps
- Working through design challenges with utilities and retaining walls

US 280 Widening (Band 3)

- Reeves Construction – 8/2020 letting
- Shifted traffic to EB lanes and paving WB lanes. Working on driveways
- Coordinating final landscape items with Veterans Memorial Park

Buena Vista Road DDI



Buena Vista Road DDI



Utility relocations on Buena Vista Rd near Linden Dr

Buena Vista Road DDI



Old Cusseta Rd Interchange



Clearing under I-185 bridge on Old Cusseta Rd

Old Cusseta Rd Interchange



Old Cusseta Rd Interchange



Aerial from early April

Image © 2024 Airbus

US 280 Widening



Paving westbound lanes

US 27 Widening



Clearing on west side of US 27, south of Coco Way/Secretariat Trl



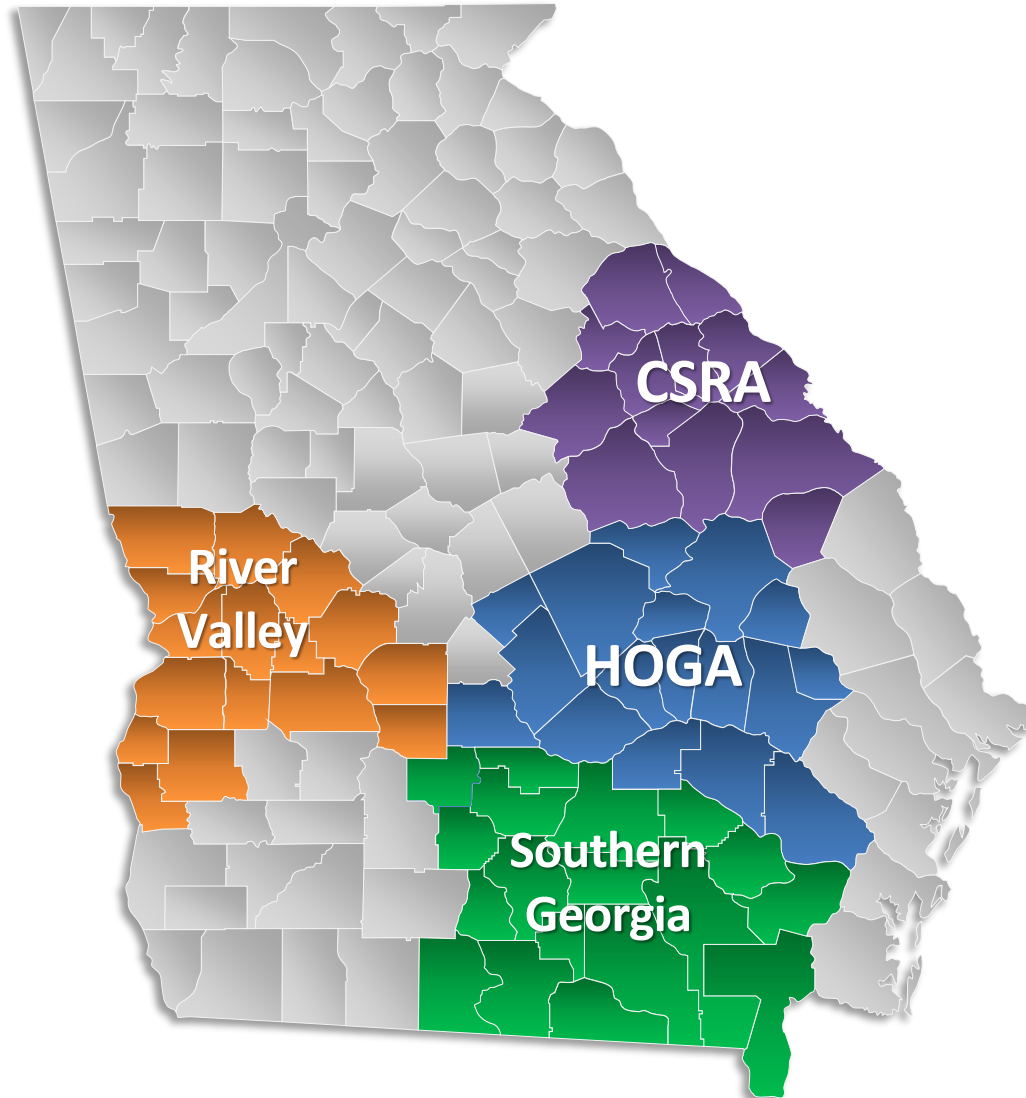
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River Valley 2 CRP Update – April 23, 2024

Kenneth Franks, State TIA Administrator
William Eastin, TIA Regional Coordinator



TIA Regions



TIA 2 Collections Jan 2023 to Feb 2024

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
River Valley	\$80,242,080	\$60,181,560	\$20,060,520
CSRA	\$122,344,813	\$91,758,609	\$30,586,203
Heart of Georgia	\$55,455,603	\$41,591,702	\$13,863,901
Totals	\$258,042,496	\$193,531,872	\$64,510,624

TIA 2 Collections Jan 2023 to Feb 2024

Region	Original Revenue Forecast	Actual Revenue Collected	% of Original Forecast
River Valley	\$68,225,209	\$80,242,080	17.8%
CSRA	\$95,925,282	\$122,344,813	27.5%
Heart of Georgia	\$41,468,150	\$55,455,603	33.7%

River Valley 2 Project Overview



45

Total Projects

\$399,860,962

Final Investment List
Project Total

30

In Planning and Design

2

In Construction

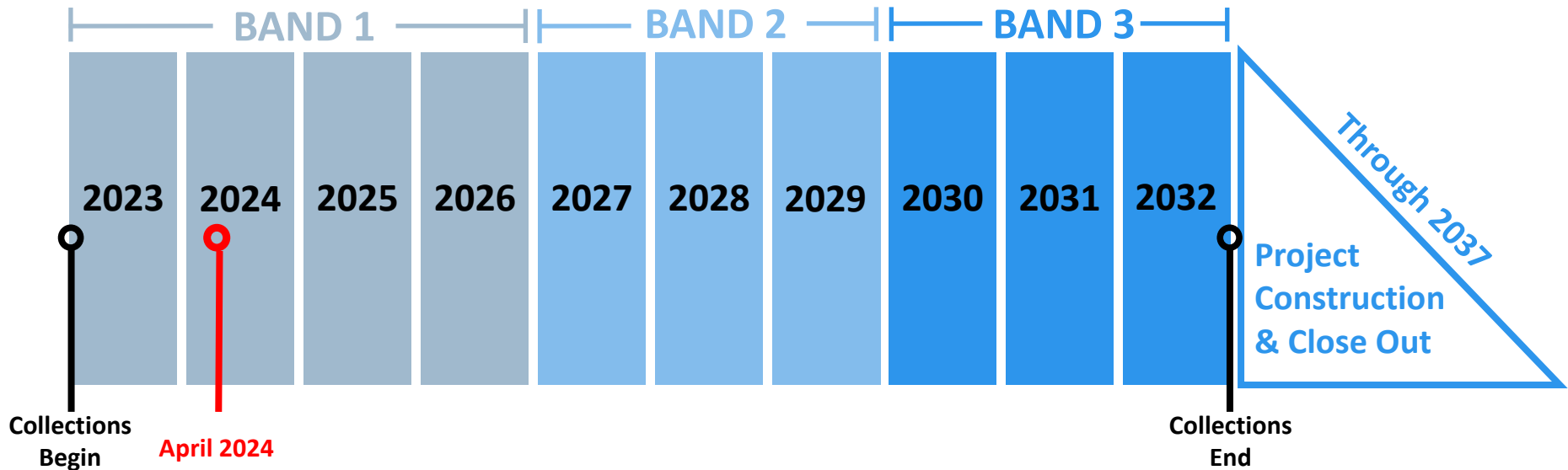
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Projects Completed

\$143,612

Total Expenditure to Date
(as of **April 2024**)

TIA 2 Timeline



River Valley - TIA 2 (2023-2032)

Resurfacing Updates

Talbot County

- **Chalybeate Springs Rd (March 2024 Let)**
 - 6.2 mi from the Meriwether County Line to SR 36.
 - Robinson Paving
 - \$2.75M low bid

Quitman County

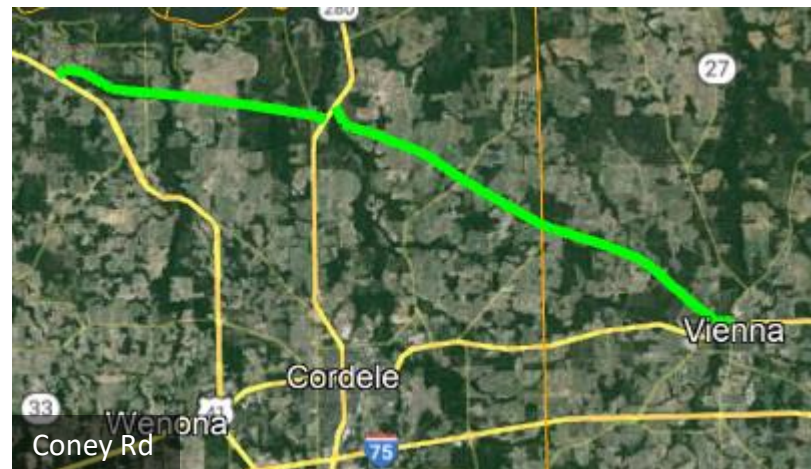
- **Lower Lumpkin Rd (June 2024 Let)**
 - 11.4 mi from US 82 to Stewart County Line

Clay and Randolph Counties

- **Cotton Hill Rd (December 2024 Let)**
 - 19 mi from the SR 266 in Clay Co to SR 266 in Randolph

Dooly and Crisp Counties

- **Coney Rd (December 2026 Let)**
 - Four sections from Cotton St in Vienna to SR 300 in Crisp County



River Valley - TIA 2 (2023-2032)

Preconstruction Updates

Batch 12 Procurements

- **Harris County**
 - SR 315 from Hart Dr to Mulberry Grove Rd Improvements
 - SR 315 @ SR 219 Intersection Improvements
- **Muscogee County**
 - Buena Vista Road Improvements
 - Manchester Expy/US 27 Alt @ County Line Rd Interchange Reconstruction
 - Andrews Road Improvements
 - Brennan Road Improvements

Batch 13 Procurements

- **Chattahoochee/Marion Counties**
 - SR 26 Passing Lanes
- **Randolph/Quitman Counties**
 - US 82 Passing Lanes

On-Call Procurements

- **Muscogee County**
 - US 80 Ramp Improvements
 - University Ave Road Diet/Streetscape

River Valley - TIA 2 (2023-2032)

Preconstruction Updates

Churchill Rd and SR 153 Bridges (Band 1) Schley and Webster Counties

- GDOT Bridge Office design
- On-Call design for roadway
- Finalizing concept reports

Second Ave Improvements (Band 2) Muscogee County

- Coordinating with GDOT maintenance project (M005022) to repave SR 85
- Traffic scheduled to be collected

Buena Vista Downtown Improvements (Band 1) - Marion County

- Alternatives drafted and plan to have concept report in June. Will hold stakeholder meeting later this summer

Manchester Expy @ Central Church Rd (Band 1) - Harris County

- GDOT District Design
- RCUT preferred based on traffic study. Will survey this summer

River Valley - TIA 2 (2023-2032)

US 280 Preconstruction Updates

US 280 widening from Felder Street to District Line Rd (Band 2)

- Concept Report approved
- Held PIOH on 11/16
 - Finalizing PIOH response letter
- Working on environmental doc (NELT)

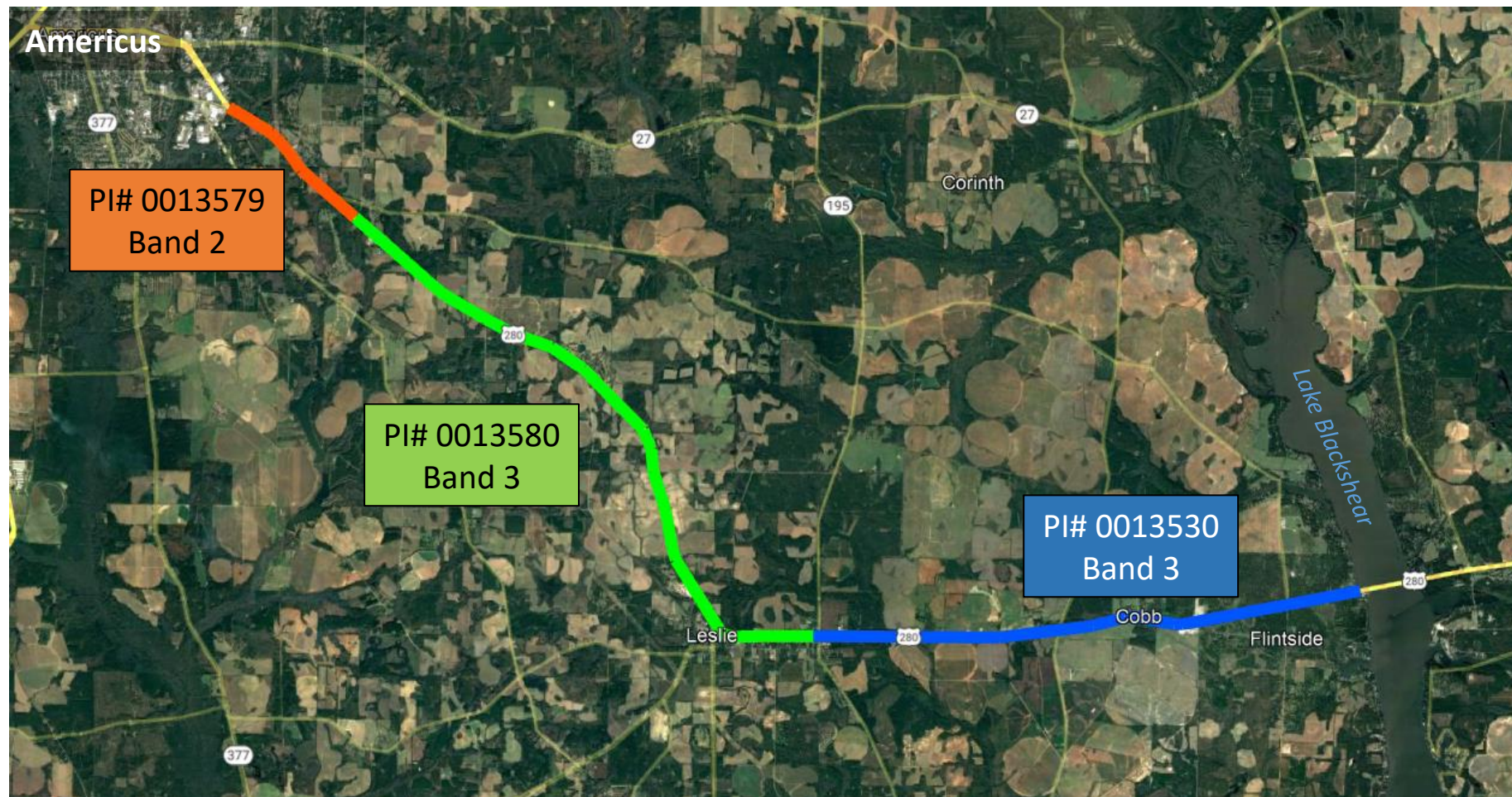
US 280 widening from District Line Rd to SR 195 (Band 3)

- Working on concept
- Environmental screening

US 280 widening from SR 195 to Lake Blackshear (Band 3)

- Working on concept
- Environmental screening

US 280 Corridor



River Valley - TIA 2 (2023-2032)

Local Let Projects

Steam Mill Road (Band 1) Muscogee County

- Revising concept report
- Plan to pursue roundabout near the school first

Macon County

- Buck Creek Bypass
 - Construction near complete, opened to traffic

Columbus Local Let Executed Agreements

- Whitesville Road Widening
- Columbus River Walk Repaving and Maintenance
- South Lumpkin Rd Streetscape
- 13th Ave/17th St/Linwood Blvd Intersection Improvements
- Liberty Theater Block Enhancement
- 5th Avenue Trail Connector

Taylor County

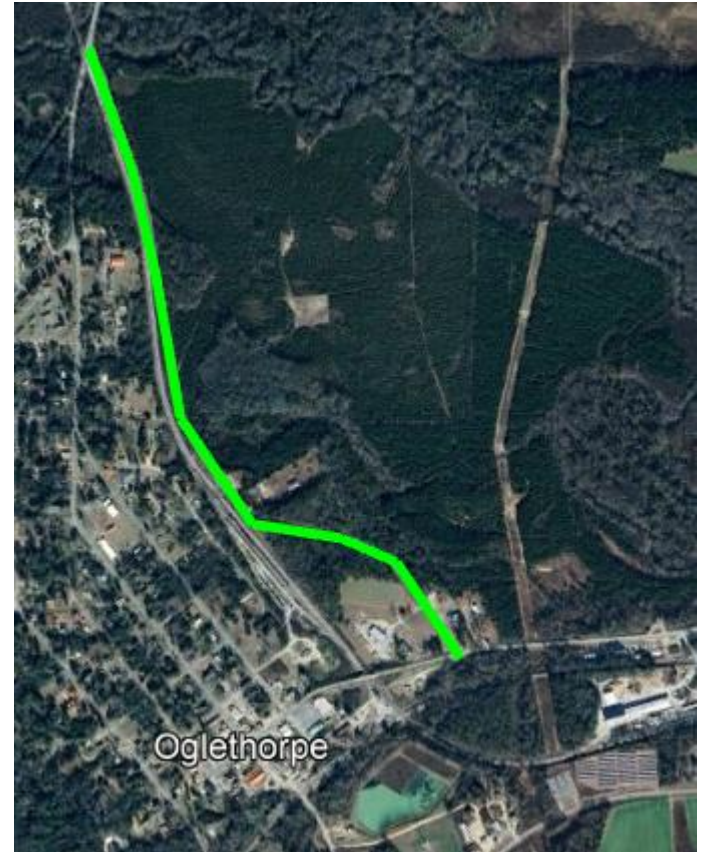
- Ed Davis Rd/Rustin Lake Rd
 - Paving dirt road and resurfacing from SR 137 to US 19, south of Butler

Stewart County

- Hospital Rd
 - Resurfacing from Richland City Limits to Wester County Line. Bid opening April 26th

Buck Creek Bypass

Macon County/City of Oglethorpe



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