

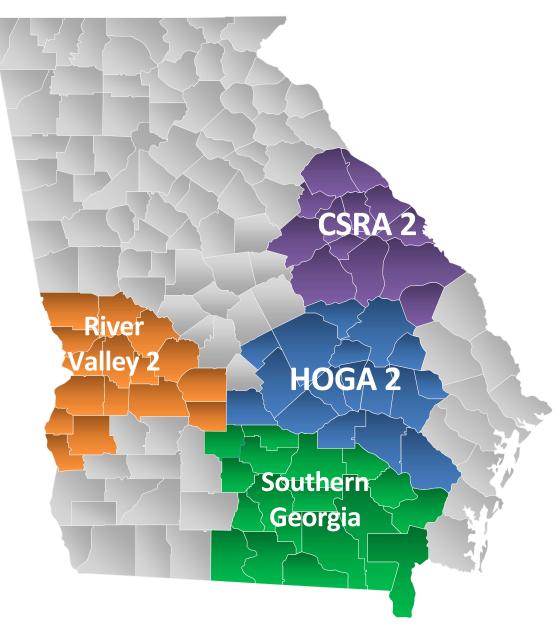
Transportation Investment Act CSRA 2

September 17, 2024 CRP Update





TIA Regions







TIA Collections thru July 2024

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA 2	\$168,118,797	\$126,089,098	\$42,029,699
River Valley 2	\$109,104,310	\$81,828,233	\$27,276,077
Heart of Georgia 2	\$75,891,110	\$56,918,333	\$18,972,777
Southern Georgia	\$390,439,797	\$292,829,848	\$97,609,949
Totals (*rounded amounts)	\$743,554,014	\$557,665,511	\$185,888,503





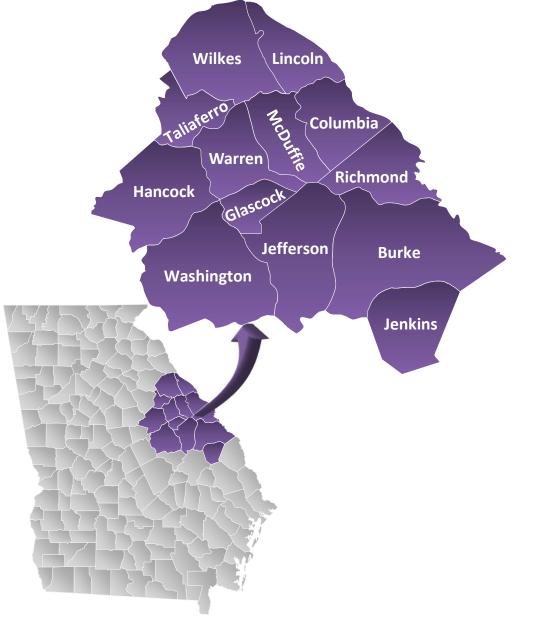
TIA Collections thru July 2024

Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead of Forecast
CSRA 2	\$132,717,054	\$168,118,797	26%
River Valley 2	\$93,104,910	\$109,104,310	17%
Heart of Georgia 2	\$55,916,225	\$75,891,110	35%
Southern Georgia	\$292,758,366	\$390,439,797	33%





CSRA 2 Project Overview



162 Total Projects

\$555,227,271

Final Investment List Project Total

48

In Construction

4

Projects Completed

\$14,381,268

Total Expenditures as of (04-01-24)



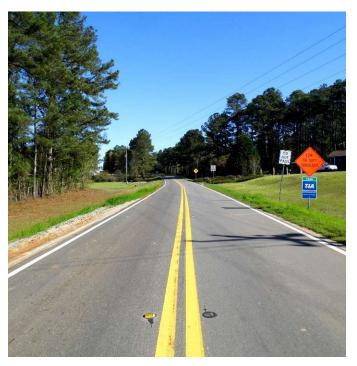
TIA2 Project Updates

- 44 Projects awarded for PE (Both GDOT and Local)
- Local Application process currently underway for 26 Projects
- 48 Projects currently under construction
- 4 Projects complete



Columbia County - White Oak Rd Resurfacing









Columbia County Update





Richmond County Update





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