



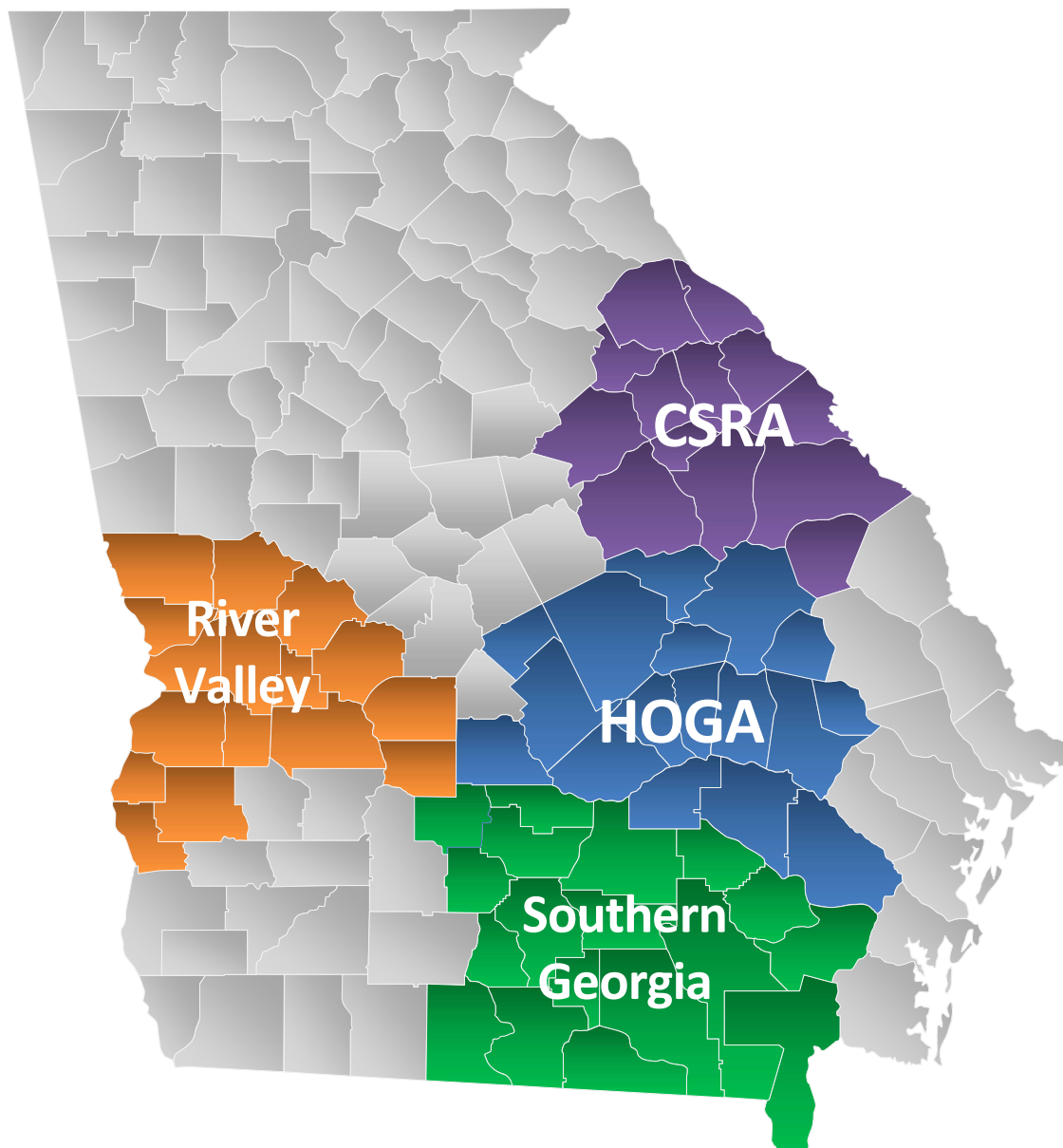
Transportation Investment Act

Southern Georgia

August 20, 2024 CRP Update



TIA Regions



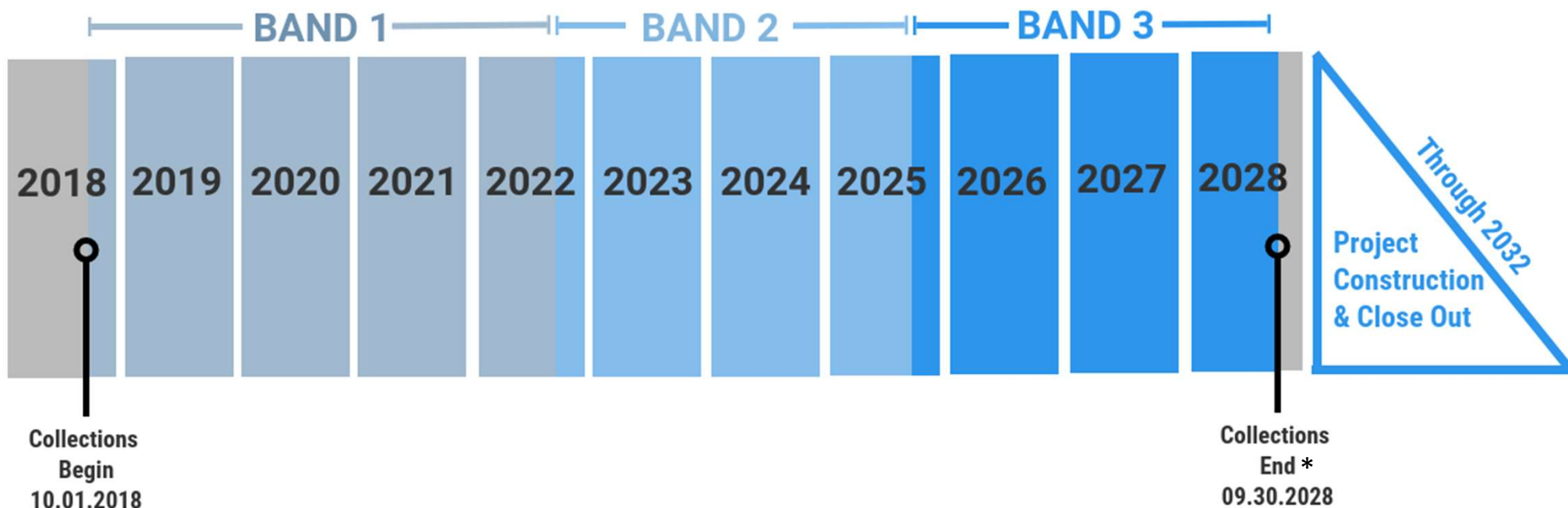
TIA Collections thru June 2024

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$158,630,809*	\$118,973,107*	\$39,657,702*
River Valley	\$103,355,411*	\$77,516,558*	\$25,838,853*
Heart of Georgia	\$71,826,281*	\$53,869,711*	\$17,956,570*
Southern Georgia	\$383,943,857*	\$287,957,893*	\$95,985,964*
Totals (*rounded amounts)	\$717,756,358	\$538,317,269	\$179,439,089

TIA Collections thru June 2024

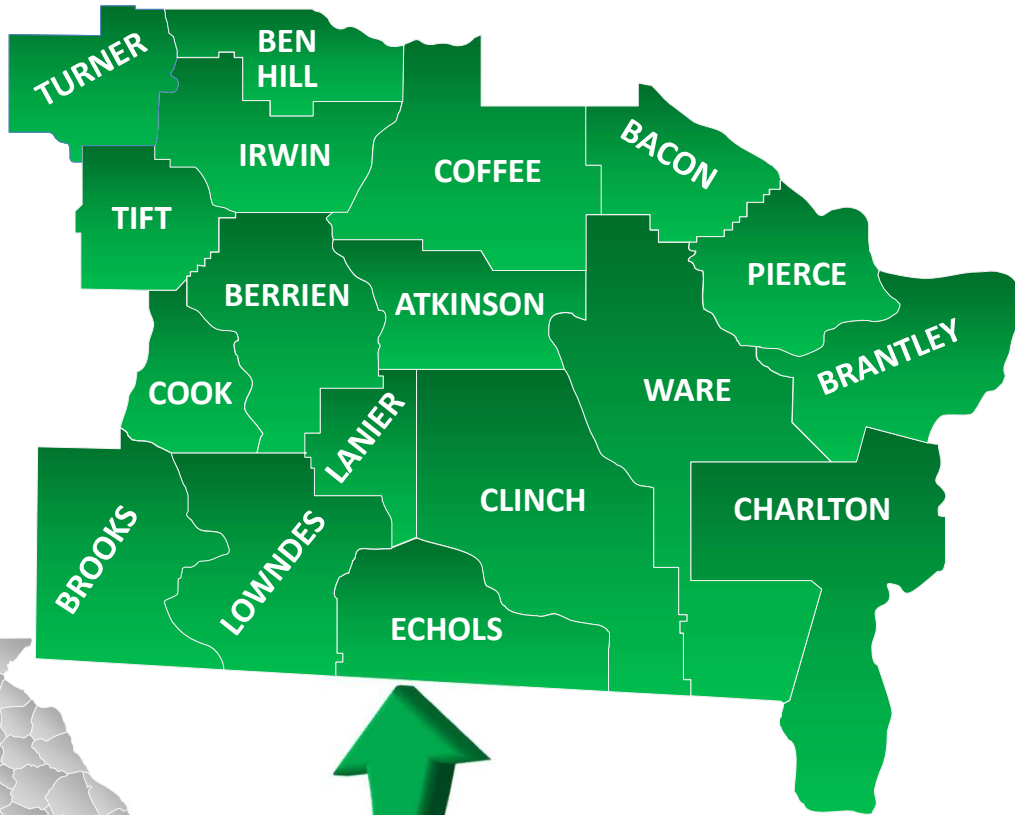
Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead of Forecast
CSRA	\$125,784,105*	\$158,630,809*	26.1%
River Valley	\$88,013,332*	\$103,355,411*	17.4%
Heart of Georgia	\$53,002,880*	\$71,826,281*	32.2%
Southern Georgia	\$288,330,255*	\$383,943,857*	35.5%
Totals (*rounded amounts)	\$555,130,572	\$717,756,358	29.3%

Southern Georgia Timeline



* Should revenue meet the projected max prior to the legislated end date, collections will end early.

Southern GA Project Overview



151

Total Projects

\$408,763,452

Final Investment List
Project Total

23

In Construction

96

Projects Completed

\$151,675,325

Total TIA Expenditure to Date
(as of 7/1/24)

Projects Let since March

PI Number	Project Name	County	Let Date	Project Type	Original Budget	Bid Amount
0016251	Road Improvements at Douglas Municipal Airport	Coffee / Douglas	Apr 2024	Grd Drn Bs Pv	\$150,000	\$161,566.05
0016286 & 0016288	St Augustine Road at Norman Drive & Gornto Road	Lowndes / Valdosta	May 2024	Intsct Imp	\$6,498,800	\$4,444,780.94
0016297	US 84 Intersection and Signal Improvements from County Farm Road to New School Road	Pierce	May 2024	Intsct Imp / Widening	\$8,500,000	\$4,349,520.93
0016278	Kinderlou Clyattville Road Paving and Drainage Improvements	Lowndes	May 2024	Grd Drn Bs Pv	\$3,450,000	\$3,495,208.06

TIA Letting Forecast

PI Number	Project Name	County	Let Date	Project Type	Original Total Budget
0016279	Coleman Road NW Paving and Drainage Improvements	Lowndes	Sep 2024	Grd Drn Bs Pv	\$2,300,000
0016250	West Walker Street Sidewalk Improvements	Coffee / Douglas	Sep 2024	Sidewalks	\$433,900
0016272	Shiloh Road Resurfacing and Bridge Replacement	Lowndes	Oct 2024	Bridge	\$5,600,000
0016280	Twin Lakes Road Paving and Drainage Improvements	Lowndes	Dec 2024	Grd Drn Bs Pv	\$2,100,000

4 Projects
Total TIA Budget = \$10,433,900

Shiloh Rd over Franks Creek, Lowndes County



Projects under Construction

PI Number	Project Name	County	Project Type
0016284	New Air Traffic Control Tower at Valdosta Regional Airport	Lowndes / Valdosta	Airport
0010297	I-75 @ SR 31 - Phase II (Exit 11)	Lowndes	Interchange
0016296	Golf Course Road Alignment, Drainage and Resurfacing	Pierce	Resurfacing & Realignment
0016181	Johnson Lake Road Widening and Safety Improvements	Bacon	Minor Widen
0016253	Alabama Road Truck Route Improvements	Cook / Adel	Grd Drn Bs Pv
0016201	DeVane Road Bridge Replacement, Widen and Resurface	Brooks	Bridge
0016275	Briggston Road Paving and Drainage Improvements	Lowndes	Grd Drn Bs Pv
0016182	SR 32 Passing Lanes	Bacon & Coffee	Passing Lanes
0013605	US 84 Bridge over Satilla River	Pierce & Ware	Bridge
0016285	Old Clyattville Road Widening	Lowndes / Valdosta	Widening

DeVane Road, Brooks County



DeVane Road, Brooks County



Air Traffic Control Tower, Valdosta Airport



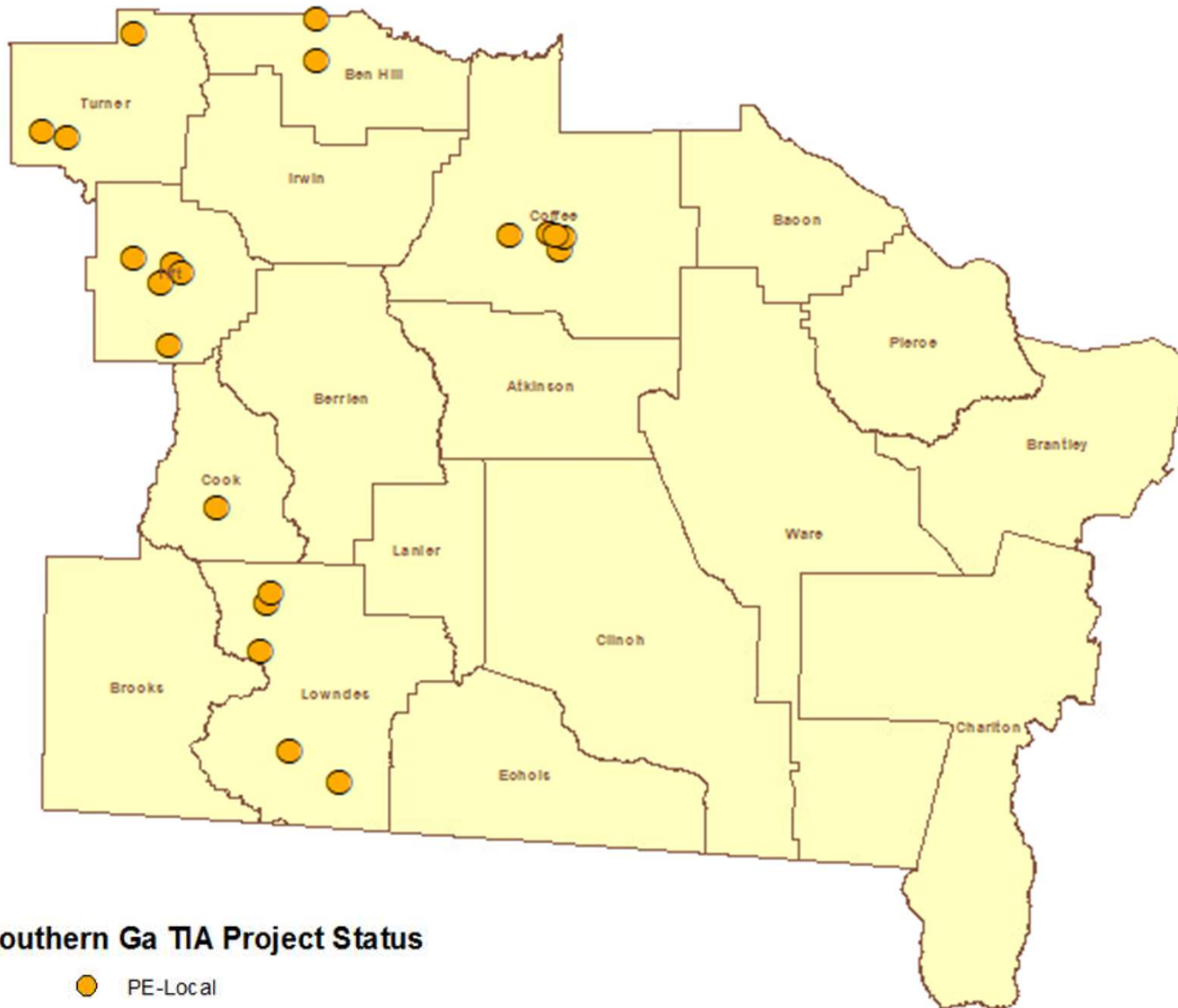
I-75 @ SR 31 - Exit 11



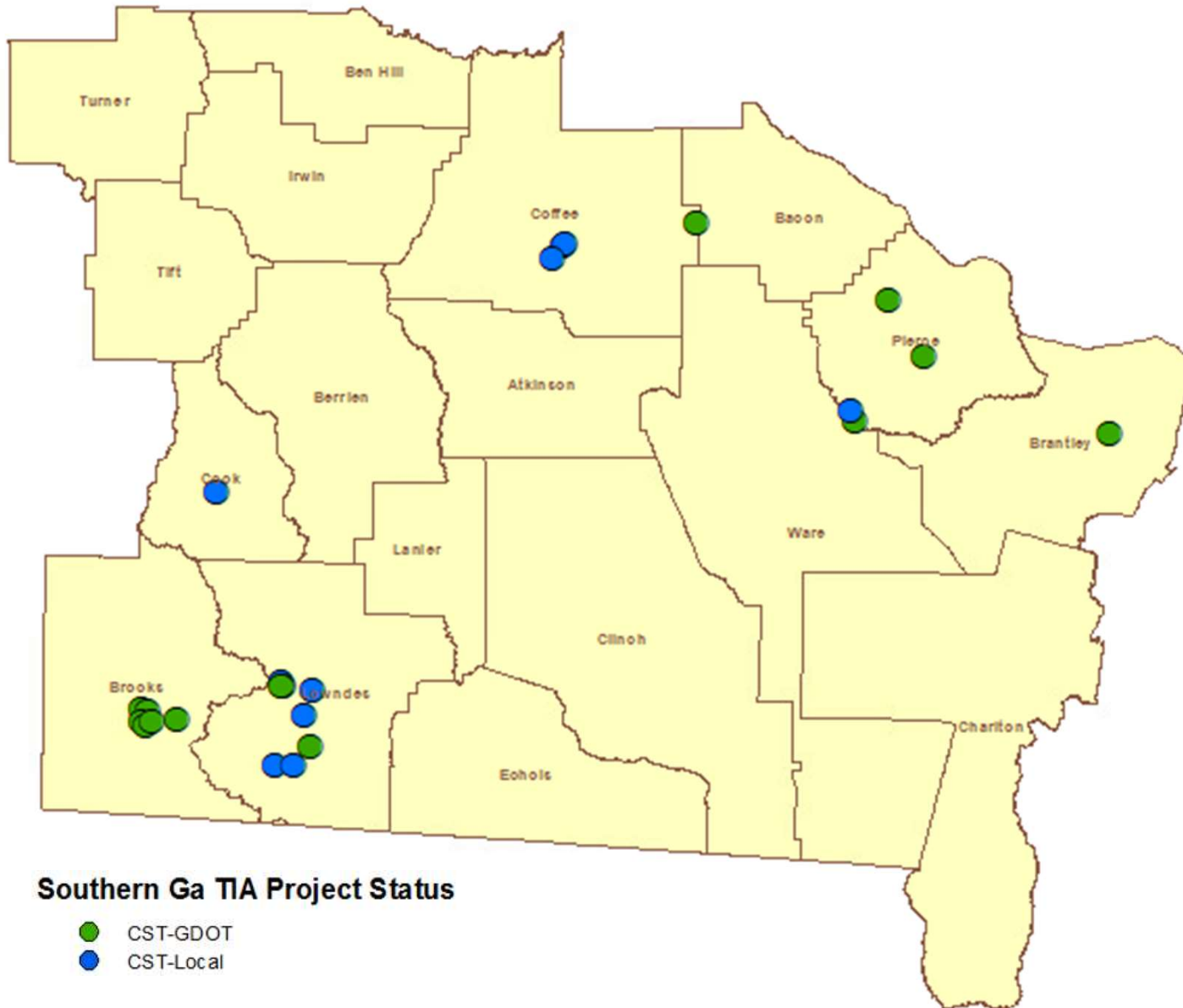
Golf Course Rd, Pierce County



Projects with Local Let Agreements



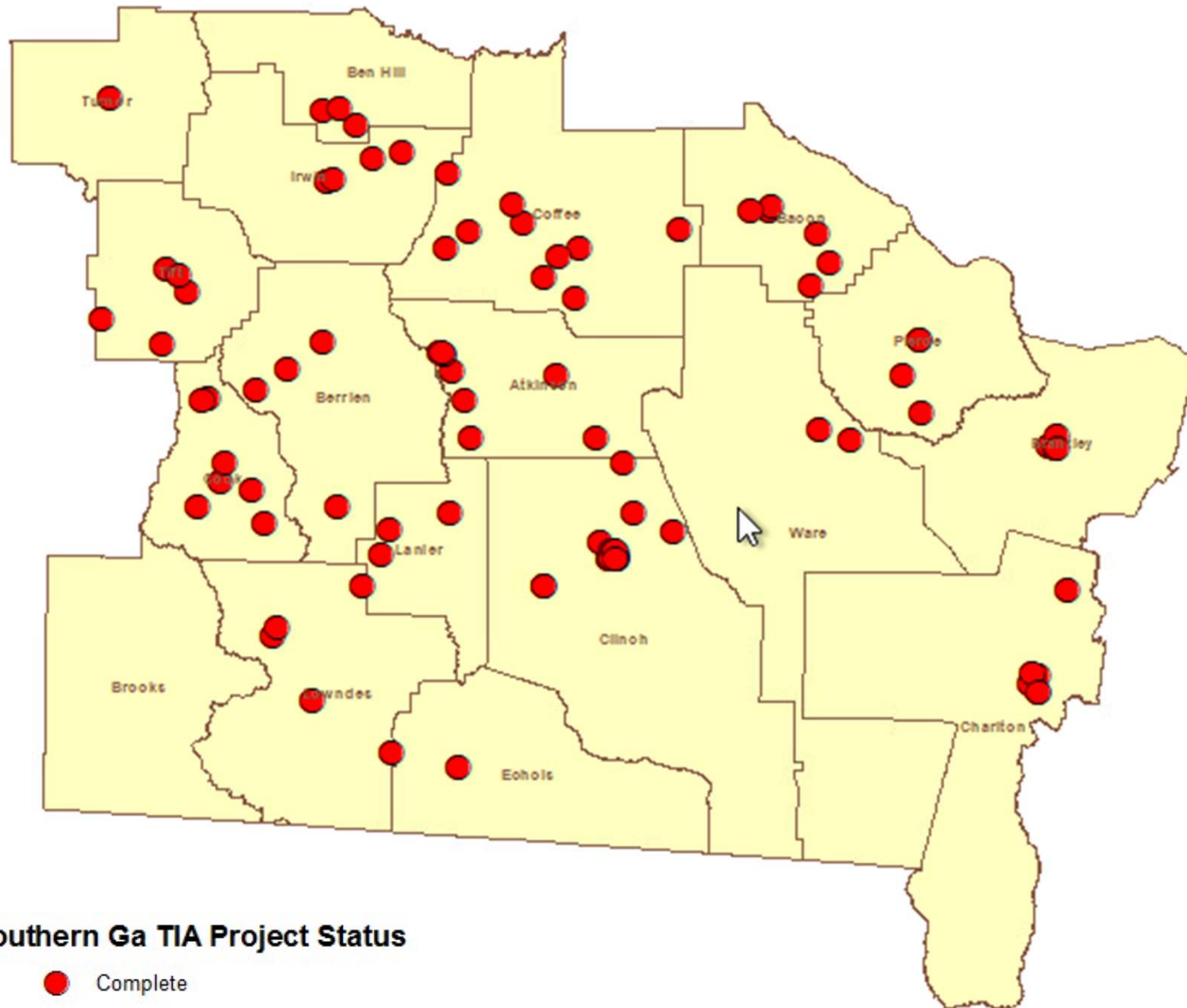
Projects under Construction



Southern Ga TIA Project Status

- CST-GDOT
- CST-Local

Completed Projects



Questions?

SOUTHERN GEORGIA



**TRANSPORTATION
INVESTMENT ACT**

Your Penny, Your Progress