



Georgia Department of Transportation

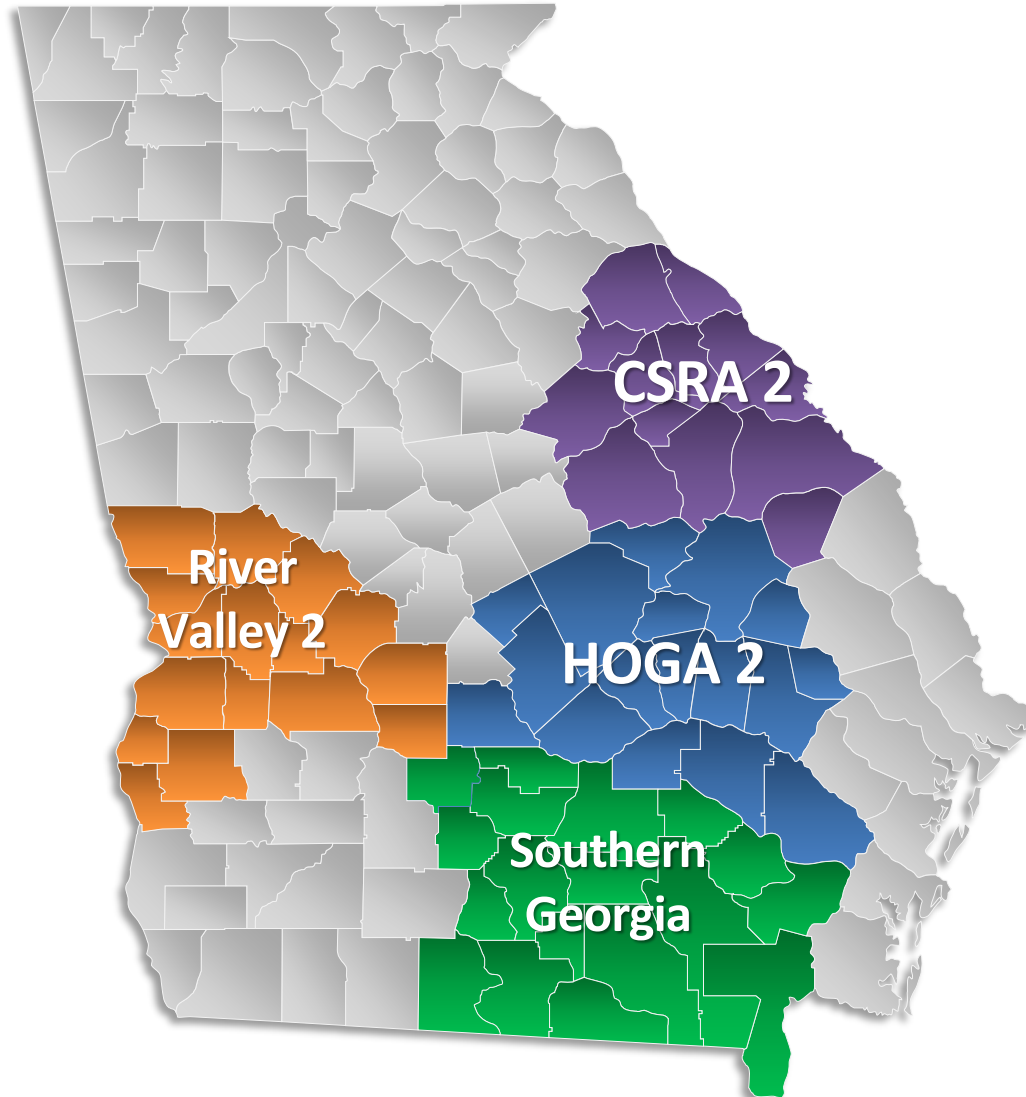
Transportation Investment Act

CSRA 2

November 20, 2024 CRP Update



TIA Regions



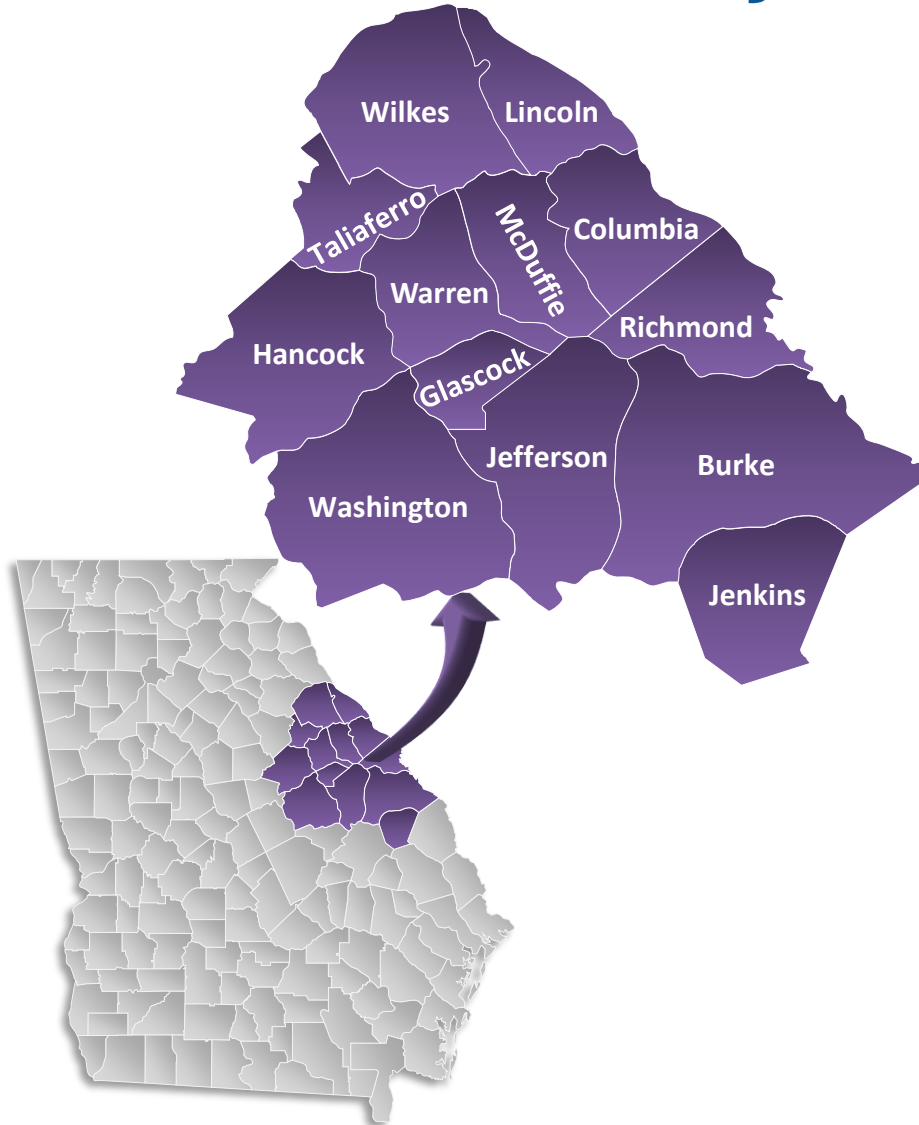
TIA Collections thru September 2024

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA 2	\$185,312,922	\$141,108,006	\$44,204,916
River Valley 2	\$120,911,850	\$92,092,570	\$28,819,280
Heart of Georgia 2	\$83,868,666	\$63,874,233	\$19,994,433
Southern Georgia	\$403,036,340	\$303,829,303	\$99,207,037
Totals (*rounded amounts)	\$793,129,778	\$600,904,112	\$192,225,666

TIA Collections thru September 2024

Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead of Forecast
CSRA 2	\$147,058,744	\$185,312,922	26%
River Valley 2	\$103,304,875	\$120,911,850	17%
Heart of Georgia 2	\$61,763,787	\$83,868,666	36%
Southern Georgia	\$301,452,054	\$403,036,340	34%

CSRA 2 Project Overview



162

Total Projects

\$555,227,271

Final Investment List
Project Total

45

In Construction

20

Projects Completed

\$37,377,777

Total Expenditures as of
(11-08-24)



TIA2 Project Updates

- **43 Projects awarded for PE (Both GDOT and Local)**
- **Local Application process currently underway for 18 Projects**
- **45 Projects currently under construction**
- **20 Projects complete**

Wilkes County – Newtown Rd Resurfacing



Hancock County – Friendship Nebo Rd Repaving



Band Change Request

Project Number	Project Name	Current Band	Band Change	Project Budget
0017634	Fulcher Road Resurfacing	1	2	\$3,164,700

Richmond County Update

Columbia County Update

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