



Georgia Department of Transportation

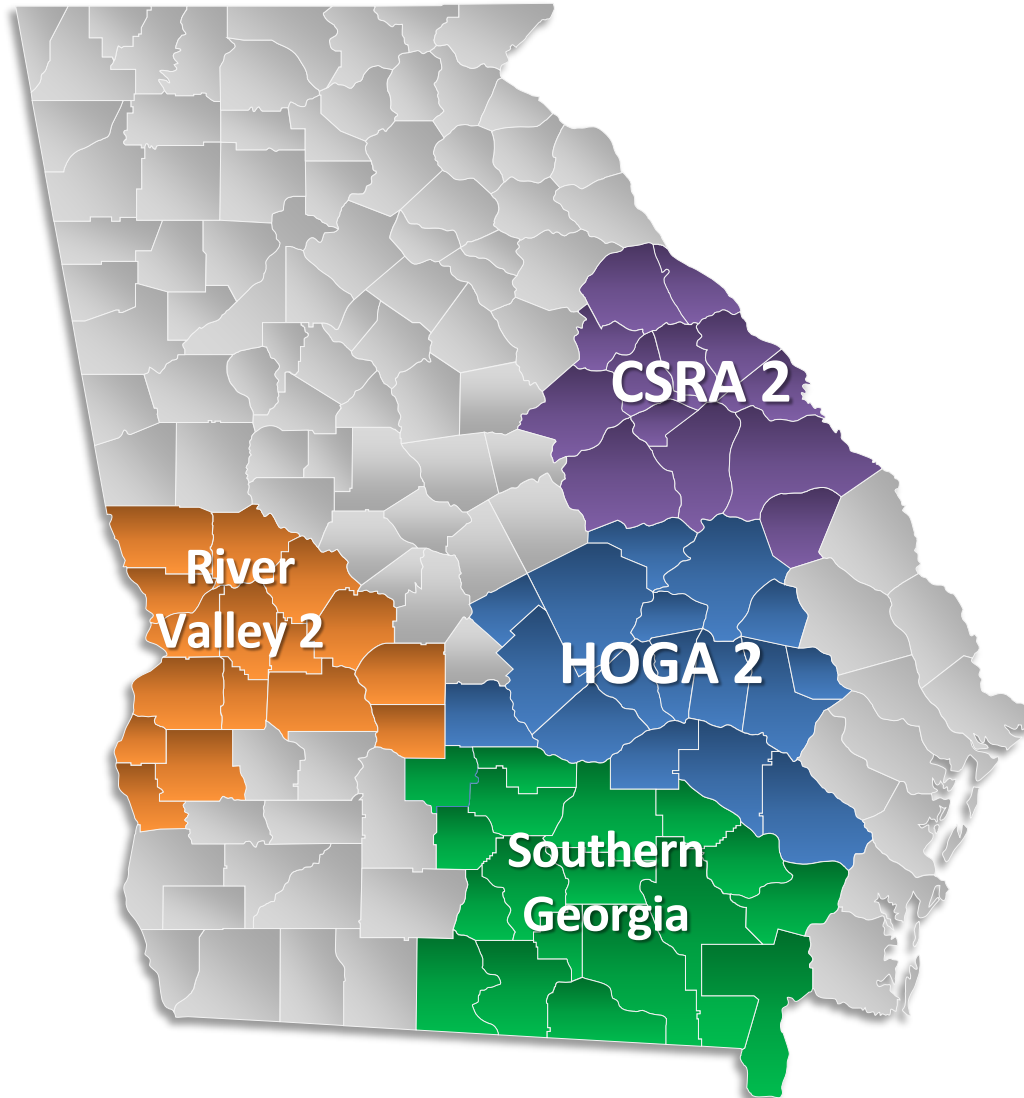
Transportation Investment Act

CSRA 2

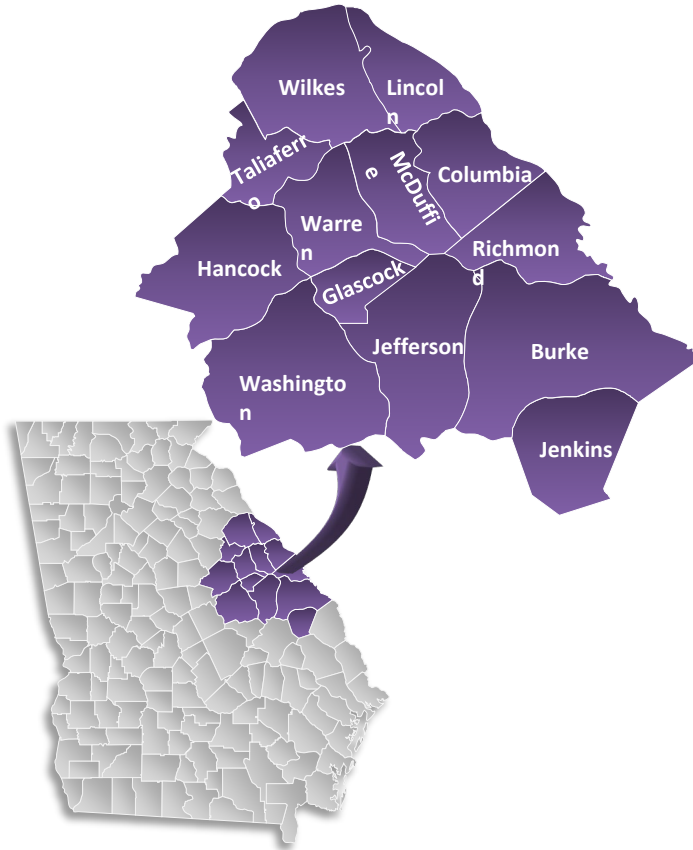
March 7, 2023 CRP Update



TIA Regions



CSRA TIA 2 (2023-2032)



\$ 923,161,980

10-year Forecast

162

Projects

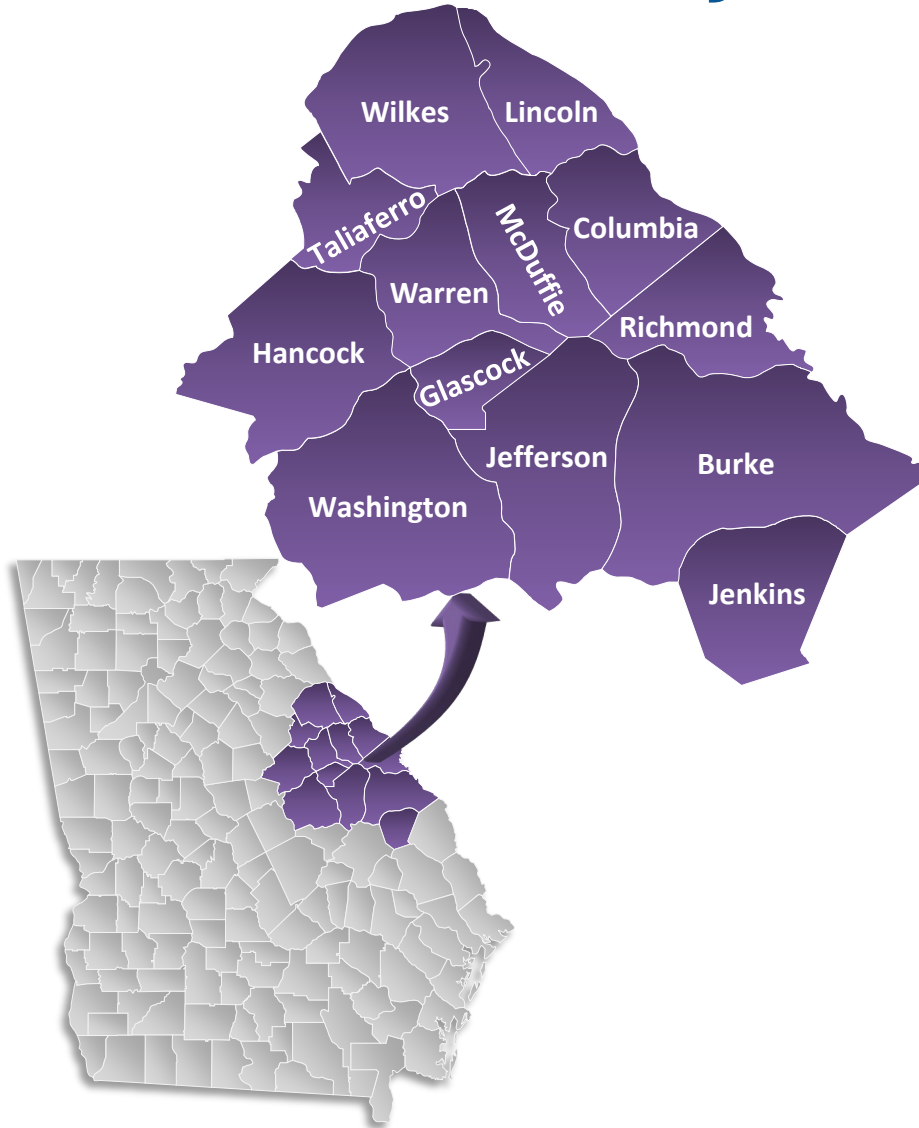
TIA Collections thru January 2023

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$8,213,567*	\$6,160,175*	\$2,053,372*
River Valley	\$5,023,984*	\$3,767,988*	\$1,255,996*
Heart of Georgia	\$3,486,897*	\$2,615,173*	\$871,724*
Totals (*rounded amounts)	\$16,724,448	\$12,543,336	\$4,181,092

TIA Collections thru January 2023

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$6,311,892*	\$8,213,567*	30.1%
River Valley	\$4,554,854*	\$5,023,984*	10.3%
Heart of Georgia	\$2,696,420*	\$3,486,897*	29.3%
Totals (*rounded amounts)	\$13,563,166	\$16,724,448	

CSRA Project Overview



162

Total Projects

\$555,227,271

Final Investment List
Project Total

3

In Construction

1

Projects Completed

\$0

Total Expenditures



TIA2 Project Updates

- **8 Projects awarded for PE**
- **5 Projects under review for PE**
- **4 Projects currently advertised for PE**
- **Local Application process currently underway for 14 Projects**
- **3 Projects currently under construction (Jefferson County)**
- **1 Resurfacing project complete**

Band Changes

Richmond County Proposed Projects to be moved into Band 1

Project No	Description	Original Band	TIA Project Budget
RC07-0139/PI 0017632	Dennis Road Widening and Improvement	2	\$6,395,630
RC07-0132/PI 0017634	Fulcher Road Resurfacing	2	\$3,164,700
RC07-0134/PI 0017635	Golden Camp Resurfacing	2	\$2,063,450
RC07-0136/PI 0017637	Hephzibah-McBean Resurfacing (Peach Orchard to Brotherville Rd)	2	\$3,616,800
RC07-0156/PI 007645	Story Mill Rd Resurfacing (Hephzibah-McBean to Fulcher Rd)	2	\$2,063,450
		TOTAL=	\$17,304,030

Richmond County Proposed Projects to be moved from Band 1 to Band 2

Project No	Description	Original Band	TIA Project Budget
RC07-0121/PI 0017621	Broad Street over Rae's Creek (Bridge Repair & Restoration - 1	1	\$3,174,428
RC07-0122/PI 0017622	Broad Street over Rae's Creek (Bridge Repair & Restoration - 2	1	\$2,420,550
		TOTAL=	\$5,594,978

Richmond County Proposed Projects Funds to be Equally distributed over 10-year period (Bands 1, 2, 3)

Project No	Description	Original Band	TIA Project Budget
RC07-0117/PI 007619	Augusta Transit Operations & Maintenance	1	\$23,000,000
RC07-0140/PI 0017625	Intelligent Transportation System Operations & Maintenance	1	\$2,000,000

Band Changes

- Project #: PI-0017628 Airport Apron Expansion (\$7,000,000)
- Project #: PI -0017629 Runway 8/26 Rehabilitation (\$1,600,000)

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