

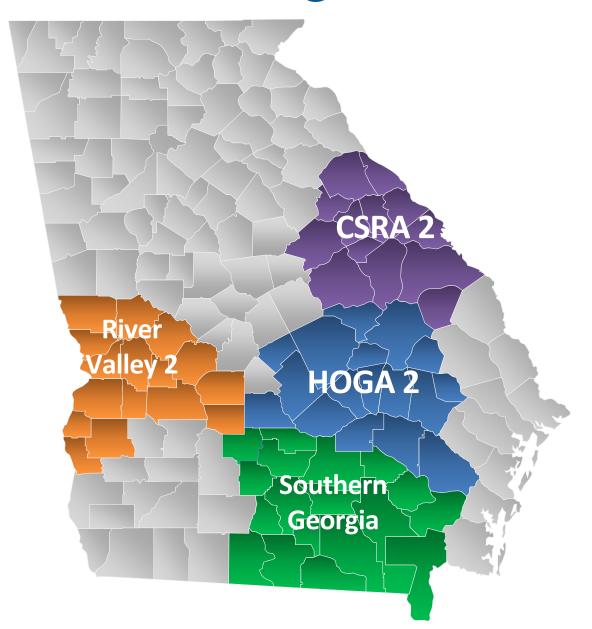
Transportation Investment Act CSRA 2

March 17, 2025 CRP Update





TIA Regions







TIA Collections thru January 2025

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA 2	\$224,328,204	\$168,246,153	\$56,082,051
River Valley 2	\$144,764,809	\$108,573,607	\$36,191,202
Heart of Georgia 2	\$102,967,427	\$77,225,570	\$25,741,857
Southern Georgia	\$432,551,392	\$324,413,544	\$108,137,848
Totals (*rounded amounts)	\$904,611,832	\$678,458,874	\$226,152,958





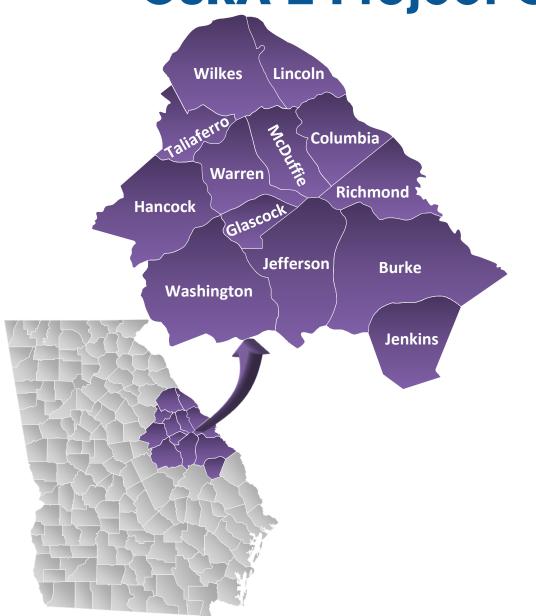
TIA Collections thru January 2025

Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead of Forecast
CSRA	\$174,752,614*	\$224,328,204*	28.4%
River Valley	\$124,317,975*	\$144,764,809*	16.4%
Heart of Georgia	\$75,390,897*	\$102,967,427*	36.6%
Southern Georgia	\$318,849,519*	\$432,551,392*	35.7%





CSRA 2 Project Overview



162

Total Projects

\$555,227,271

Final Investment List Project Total

53

In Construction

20

Projects Completed

\$52,988,703

Total Expenditures as of (03-07-25)



TIA2 Project Updates

- 51 Projects awarded for PE (Both GDOT and Local)
- Local Application process currently underway for 23 Projects
- 53 Projects currently under construction
- 20 Projects complete



Richmond County Augusta Regional Airport Apron Expansion







Richmond County Augusta Regional Airport Runway 8/26 Rehabilitation







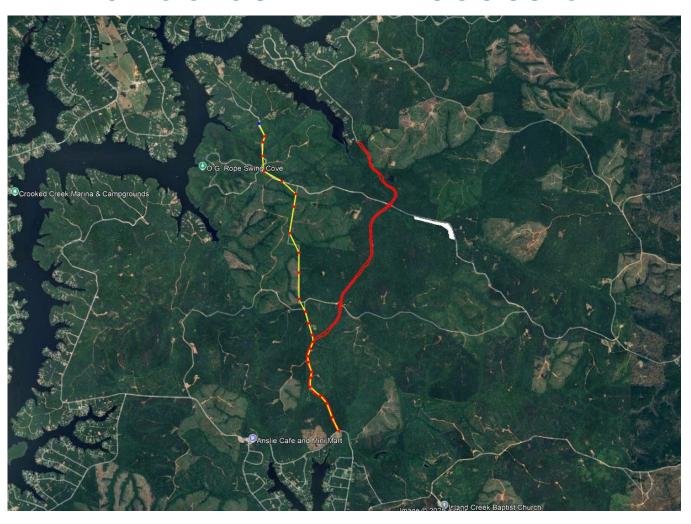
Jefferson County SR 4/US 1 Widening







0017593 - Hancock County Lakecrest Ext. Discussion







Richmond County Update





Columbia County Update





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