



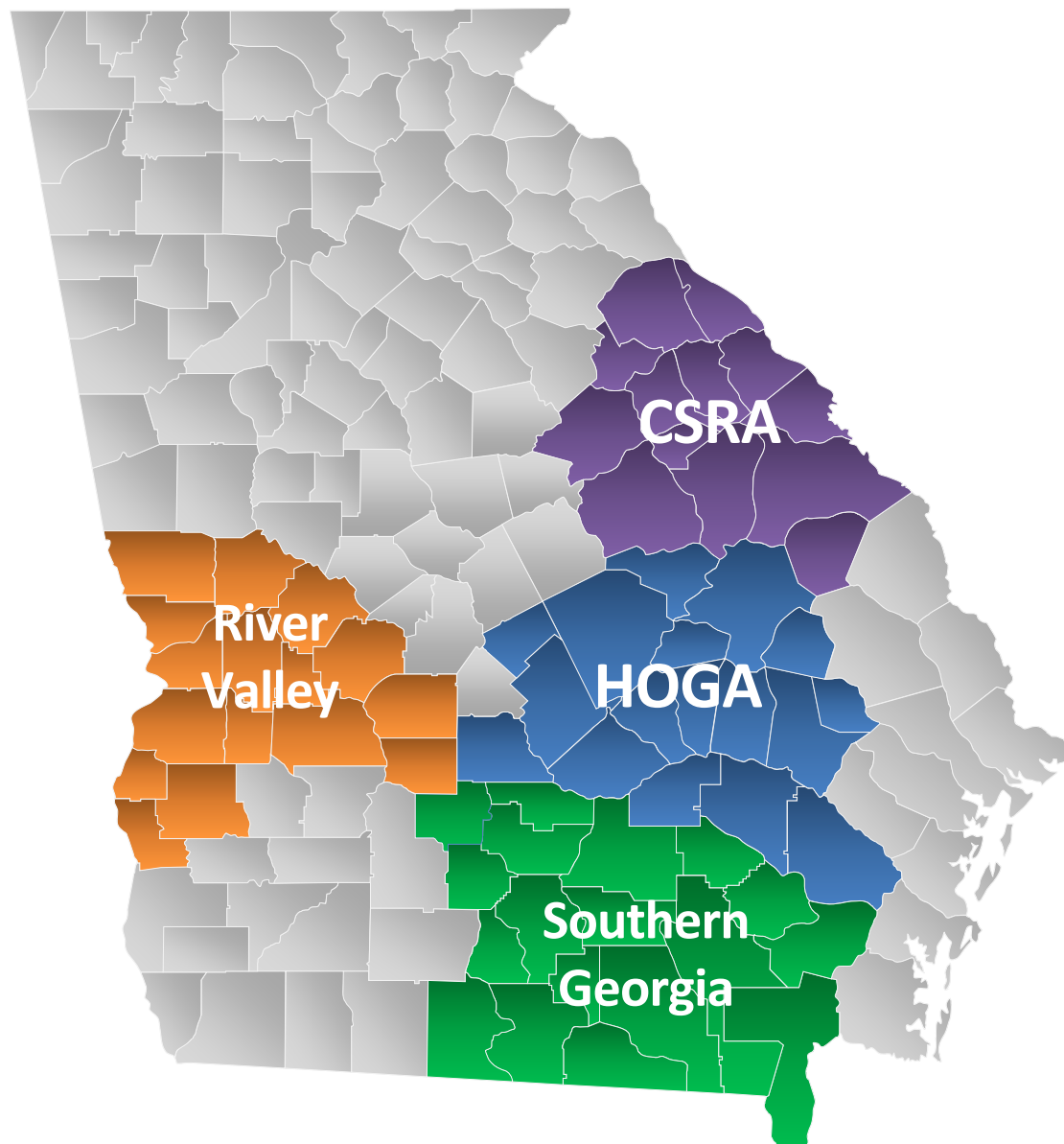
Transportation Investment Act

HOGA 1 CRP Update – March 28, 2025

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



TIA Regions



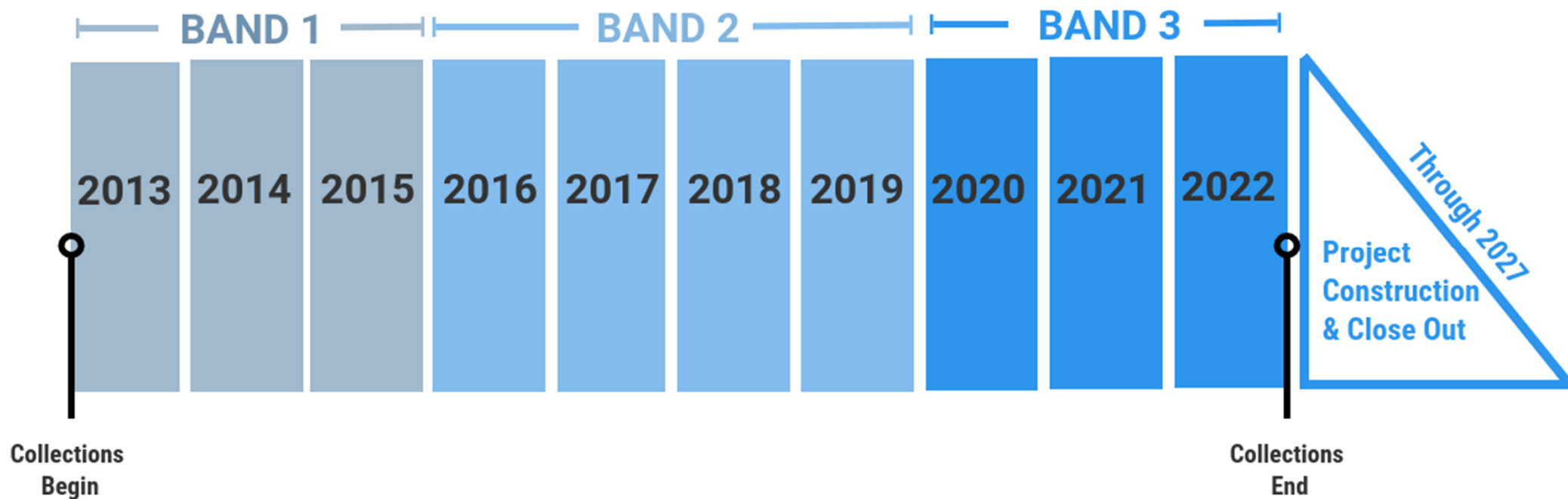
Final TIA 1 Collections thru Dec 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722

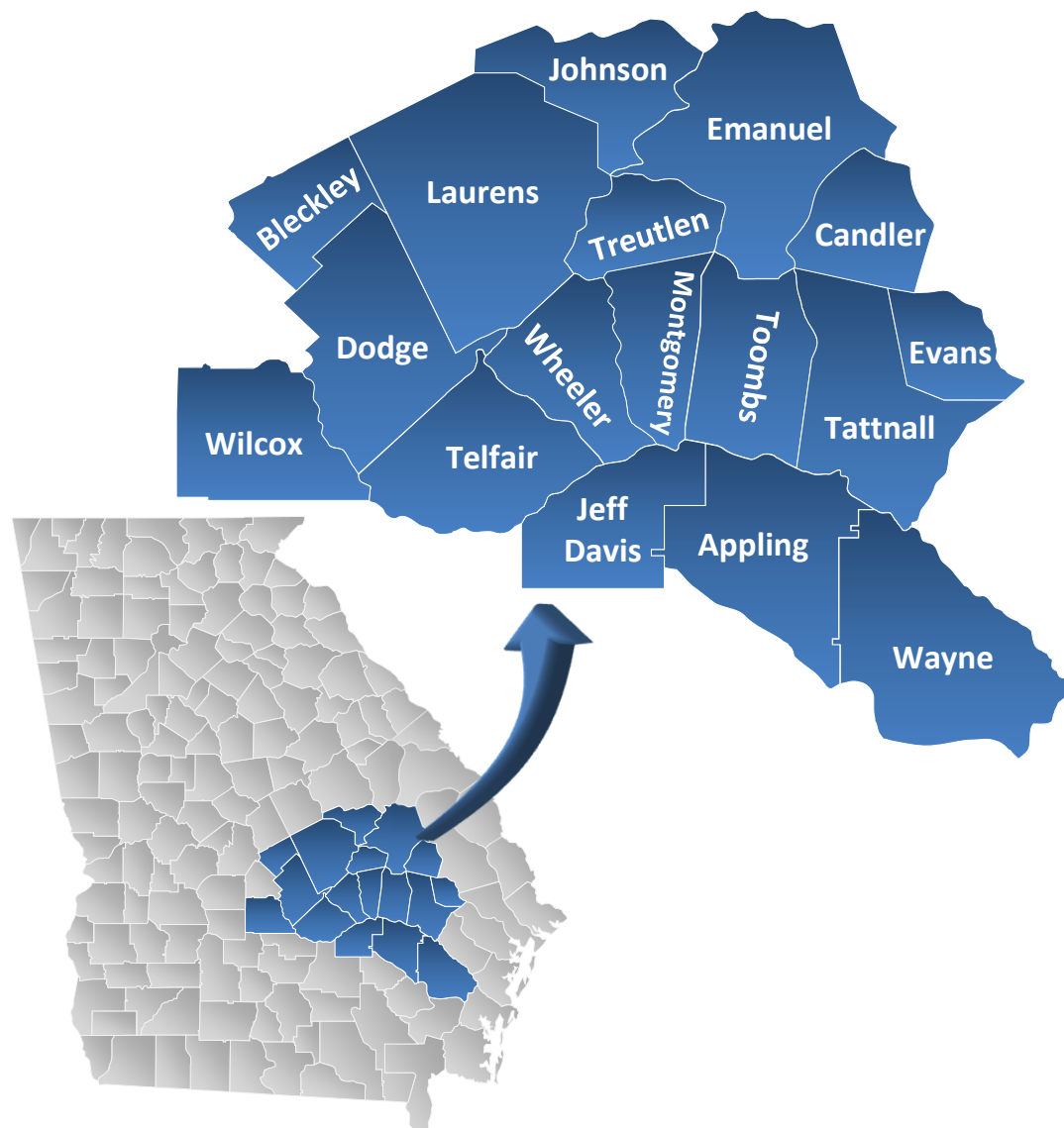
Final TIA 1 Collections thru Dec 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$841,044,916*	\$746,921,743*	-11.2%
River Valley	\$594,061,269*	\$512,301,207*	-13.8%
Heart of Georgia	\$398,870,417*	\$335,375,226*	-15.9%
Southern Georgia	\$211,297,964*	\$269,296,711*	27.4%
Totals (*rounded amounts)	\$2,045,274,565	\$1,863,894,887	-8.9%

TIA 1 Timeline



HOGA 1 Project Overview



764

Total Projects

\$366,631,175

Final Investment List
Project Total

3

In Construction

760

Projects Completed

\$216,048,516

Total TIA Expenditure to Date
(as of 3-14-25)

TIA 1 Construction Updates

PI Number	Project Name	County	Let Date	Project Type
222410-	SR 87/US 23 Widening	Dodge	Aug 2017	Widening
522220-	US 1/SR 4 Widening	Toombs	Apr 2020	Widening
0012304	Cyril Burkhalter and Mile Field Rd	Tattnall	Nov 2022	Shoulder Widening / Realignment

US 1 Widening, Toombs County





Transportation Investment Act

HOGA 2 CRP Update – March 28, 2025

**Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator**



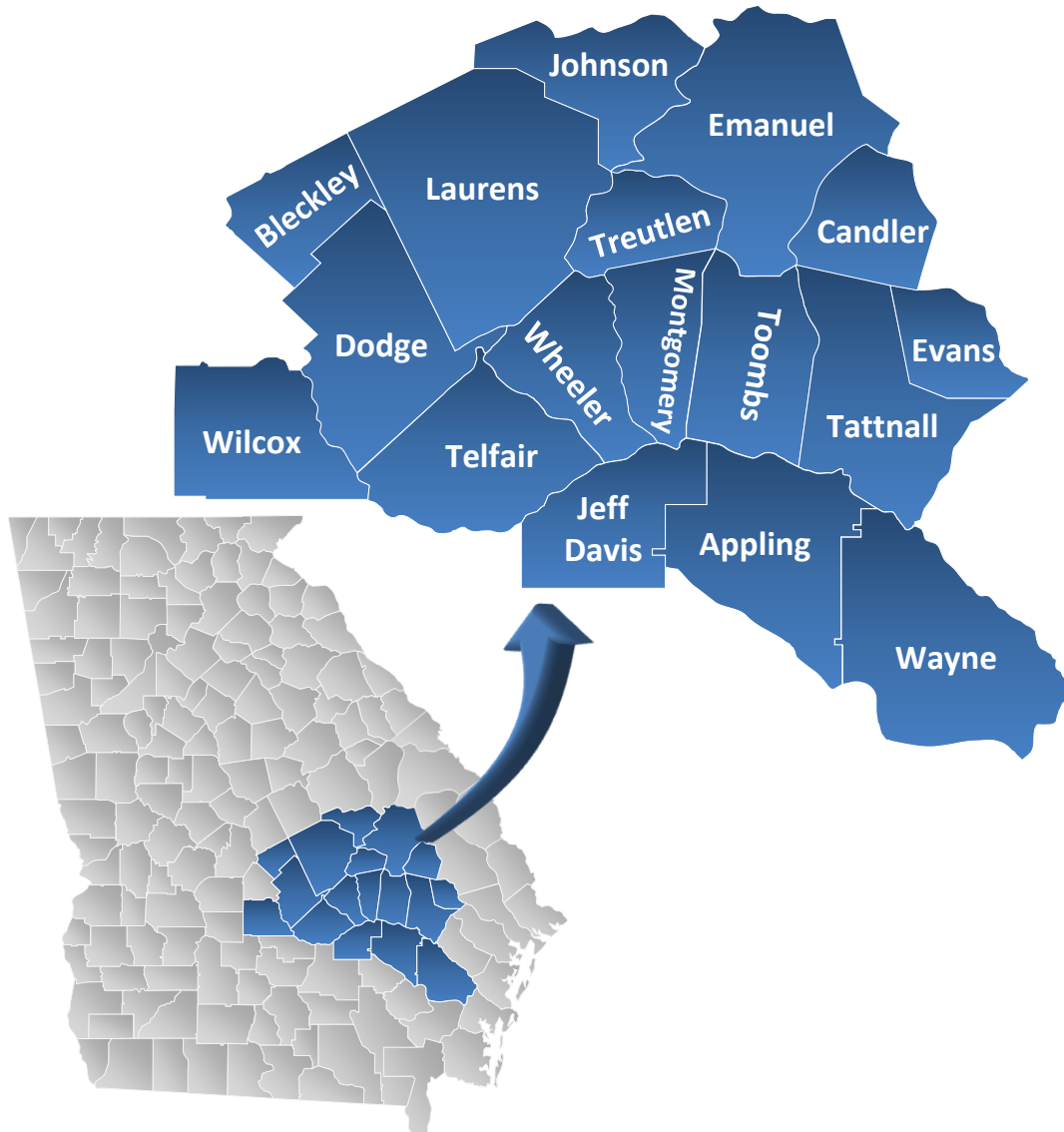
TIA 2 Collections thru January 2025

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$224,328,204*	\$168,246,153*	\$56,082,051*
River Valley	\$144,764,809*	\$108,573,607*	\$36,191,202*
Heart of Georgia	\$102,967,427*	\$77,225,570*	\$25,741,857*
Southern Georgia	\$432,551,392*	\$324,413,544*	\$108,137,848*
Totals (*rounded amounts)	\$904,611,832	\$678,458,874	\$226,152,958

TIA 2 Collections thru January 2025

Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead of Forecast
CSRA	\$174,752,614*	\$224,328,204*	28.4%
River Valley	\$124,317,975*	\$144,764,809*	16.4%
Heart of Georgia	\$75,390,897*	\$102,967,427*	36.6%
Southern Georgia	\$318,849,519*	\$432,551,392*	35.7%
Totals (*rounded amounts)	\$693,311,005	\$904,611,832	30.5%

HOGA 2 Project Overview (2023-2032)



580

Total Projects

\$338,673,177

Final Investment List
Project Total

53

In Construction

82

Projects Completed

\$22,946,300

Total TIA Expenditure to Date
(as of 3-14-25)

Projects Let to CST: Since November

County	GDOT PI#	Type of Project:	Road Name	TIA Approved Budget	Let Date	Bid Amount
Wheeler	0018965	Resurface	Springhill Rd / Sandpit Rd	\$2,124,954	Dec 2024	\$2,354,317
Wayne	0018944 & 018945	Shldr Widen	Oglethorpe Rd & Tank Rd	\$3,520,000	Jan 2025	\$3,735,656
Treutlen	0018931 & 0018932	Surf Treatment	Orianna Rd & Norristown Rd	\$887,260	Jan 2025	\$1,090,299
Wheeler / Alamo	0018971	Sidewalk	E Railroad St	\$120,000	Feb 2025	\$99,536
Dodge	0018494	Shldr Widen	Airport Rd	\$1,600,000	Feb 2025	\$1,706,918
Dodge / Chauncey & Rhine	0018499+ (9 projects)	Resurface	N Railroad St	\$298,801	Feb 2025	\$305,435
Evans / Bellville & Daisy	0018598+ (10 projects)	Resurface	Campground Rd	\$3,185,832	Mar 2025	?
Toombs	0018860 & 0018862	Shldr Widen	Cedar Crossing / Alston Rd	\$2,565,009	Mar 2025	\$2,160,679

13 Total Projects

\$14,294,857

\$?

TIA 2 Letting Forecast

County	GDOT PI#	Type of Project:	Road Name	TIA Approved Budget	Let Date
Emanuel / Swainsboro	0018556+ (19 projects)	Resurfacing & 1 Sidewalk	N Green St	\$1,423,409	Mar 2025
Wayne / Jesup	0018954 & 018955	Resurface	Cherry St	\$562,216	Apr 2025
Dodge / Milan	0018528+ (7 projects)	Resurface	Kindall St	\$259,027	May 2025
Bleckley / Cochran	0018456	Drainage	Peacock, Lewis, Peter	\$405,344	May 2025
Toombs / Vidalia	0018889	New Construction	Stockyard Rd	\$965,700	May 2025
Emanuel	0018539+ (5 projects)	Resurface	Empire Expressway	\$3,284,949	May 2025
Telfair	0018814+ (3 projects)	Resurface	Jackson Lane / Studstill Lane / Spring Ave	\$744,472	May 2025

38 Projects
Total TIA Budget = \$7,645,117

Cherry St, City of Jesup



TIA 2 Construction Updates

County	GDOT PI#	Type of Project:	Road Name	Let Date
Toombs	0019197	New Construction	US 1 / SR 4 (Lyons Bypass Phase I)	Jun 2023
Laurens	262027-	Widening	US 441 / SR 31	Feb 2024
Toombs	522200-	New Construction	US 1 / SR 4 (Lyons Bypass Phase II)	Apr 2024
Emanuel	0018540	Shldr Widen	Griffin Ferry Rd	May 2024
Bleckley / Cochran	0018459	Resurface	Mac Thompson Rd	Jul 2024
Wayne	0018941	New Constr	New Industrial Park Rd	Aug 2024
Wayne / Jesup	0018949	New Constr	S Macon St	Aug 2024
Appling / Baxley	0018435	Resurface	W Tollison St	Aug 2024
Wayne / Screven	0018961	Resurface	Florie St	Oct 2024
Laurens	0018685	Shldr Widen	Buckeye Rd	Oct 2024

Sawmill Rd, Montgomery County





Griffin Ferry Rd, Emanuel & Candler County



Lyons Bypass, South of US 280



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