



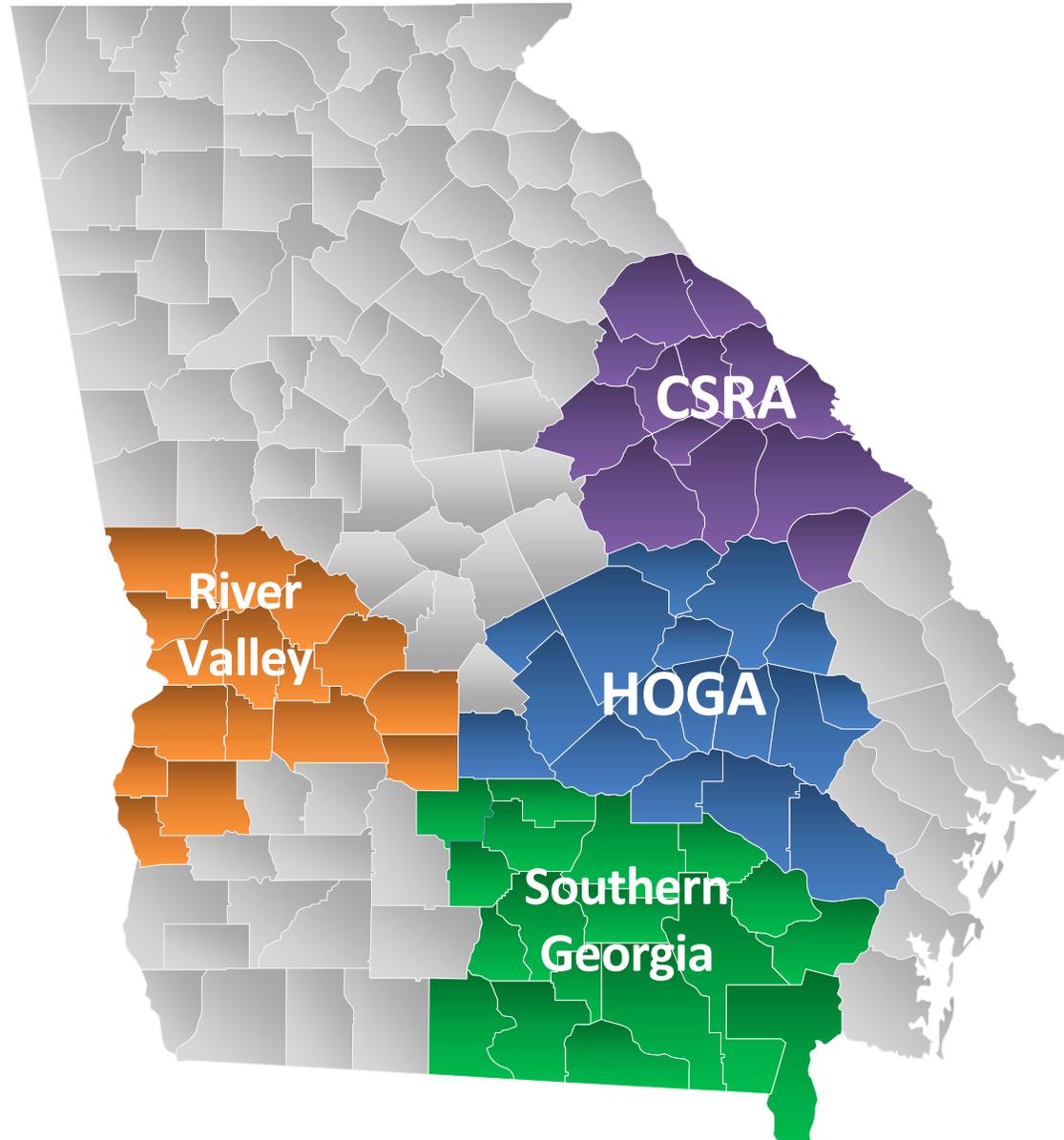
Transportation Investment Act

CSRA 1

April 22, 2024 CRP Update



TIA Regions



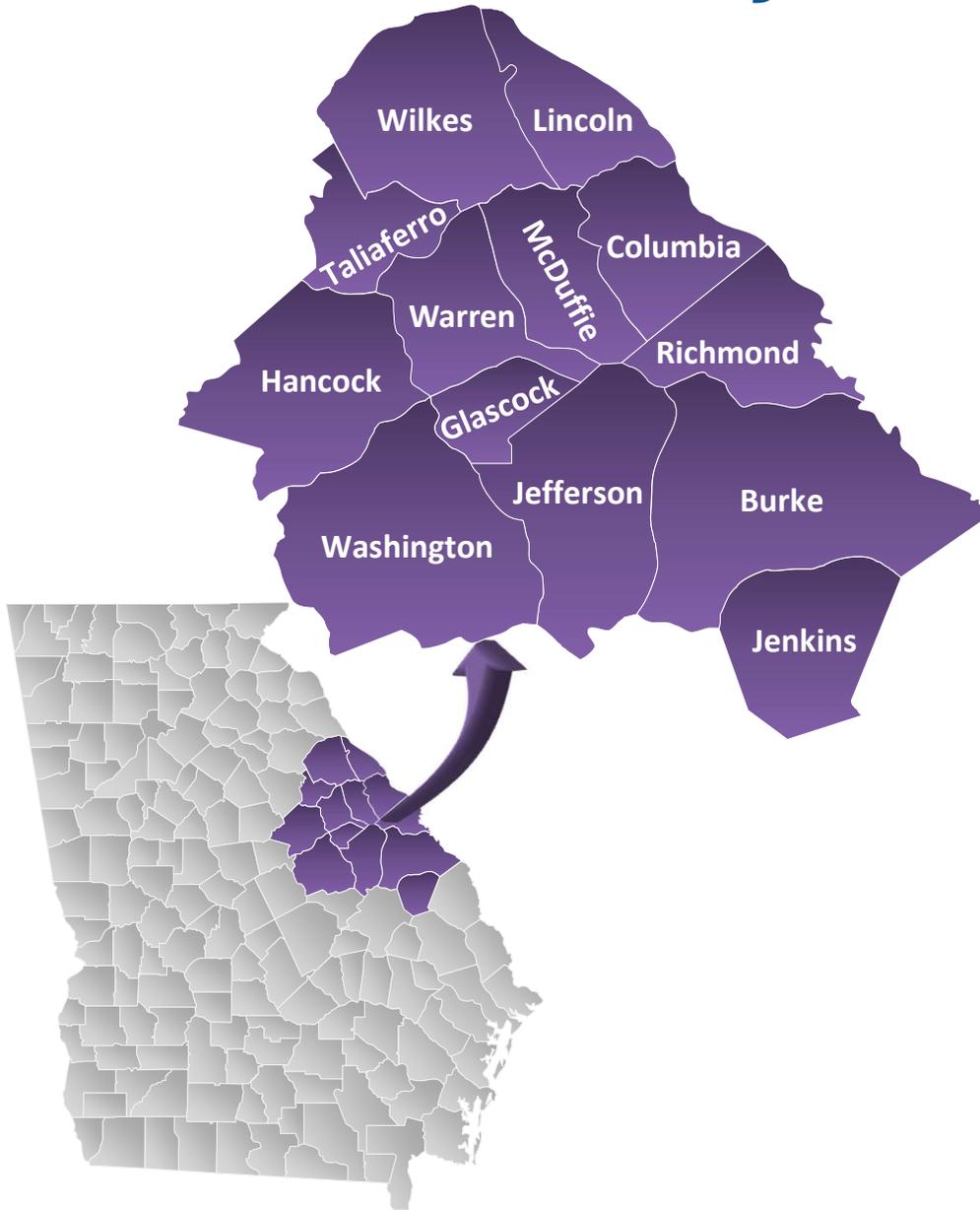
TIA Collections thru December 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722

TIA Collections thru December 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$841,044,916*	\$746,921,743*	-11.2%
River Valley	\$594,061,269*	\$512,301,207*	-13.8%
Heart of Georgia	\$398,870,417*	\$335,375,226*	-15.9%
Southern Georgia	\$211,297,964*	\$269,296,711*	27.4%
Totals (*rounded amounts)	\$2,045,274,565	\$1,863,894,887	

CSRA Project Overview



84

Total Projects

\$546,514,666

Final Investment List
Project Total

20

In Construction

64

Projects Completed

\$388,022,580

Total Expenditures as of
(04-01-24)

TIA Construction Update



SR 15 Sparta Bypass Hancock County



Columbia County Update

Richmond County Update

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