

Transportation Investment Act

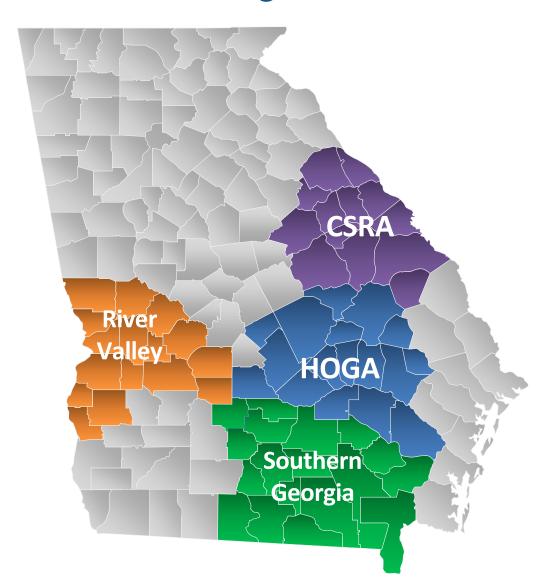
Southern Georgia

July 26, 2022 CRP Update





TIA Regions







TIA Collections thru May 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$689,543,512*	\$517,157,634*	\$172,385,878*
River Valley	\$472,724,320*	\$354,543,240*	\$118,181,080*
Heart of Georgia	\$308,085,817*	\$231,064,363*	\$77,021,454*
Southern Georgia	\$225,502,782*	\$169,127,086*	\$56,375,696*
Totals (*rounded amounts)	\$1,695,856,431	\$1,271,892,323	\$423,964,108





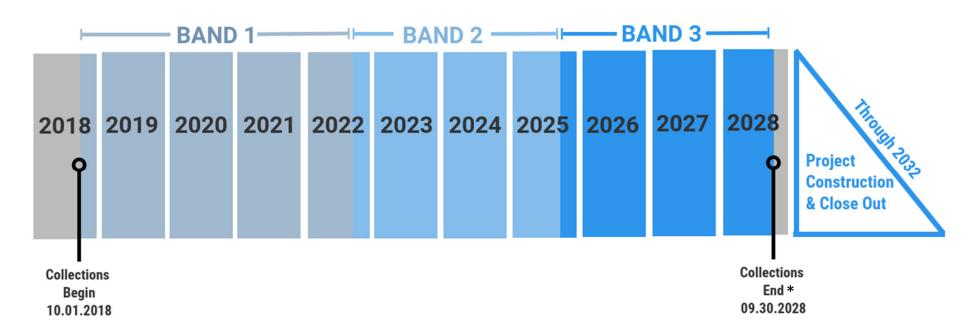
TIA Collections thru May 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$787,604,858*	\$689,543,512*	-12.5%
River Valley	\$556,457,825*	\$472,724,320*	-15.0%
Heart of Georgia	\$373,438,210*	\$308,085,817*	-17.5%
Southern Georgia	\$180,953,632*	\$225,502,782*	24.6%
Totals (*rounded amounts)	\$1,898,454,525	\$1,695,856,431	-10.7%





Southern Georgia Timeline

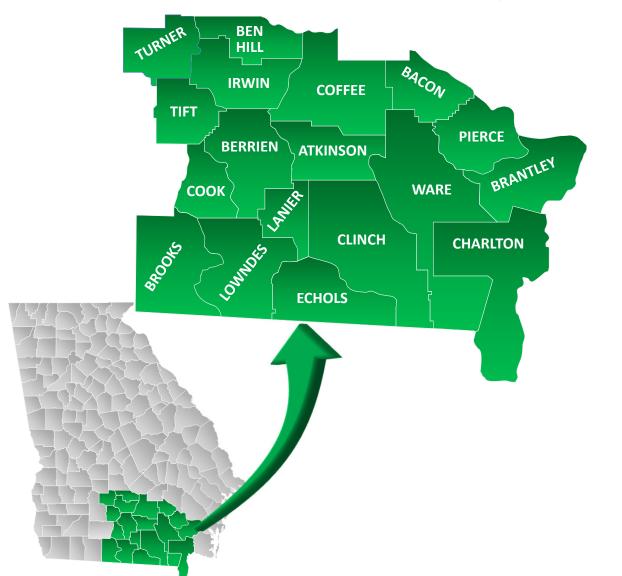


^{*} Should revenue meet the projected max prior to the legislated end date, collections will end early.





Southern GA Project Overview



151

Total Projects

\$408,763,452

Final Investment List Project Total

17

In Construction

69

Projects Completed

\$77,956,522

Total Expenditure to Date (as of 7/21/22)





Projects Let since March

PI#	Project Name	County	Let Date	Project Type	Original Budget	Low Bid
		-				
0016308	City of Ashburn Resurfacing Bundle and Sidewalk Improvements	Turner / Ashburn	April 2022	Resurfacing / Sidewalk	\$1,000,000	\$248,890
0016241	Hwy 149/Youngie Fussell Road/Bridgetown Road Widen and Resurface	Coffee	May 2022	Minor Widen	\$3,850,000	\$4,572,884
0016257	Voldal Bood Boourfacing	Cook	May 2022	Dogurfasing	¢2.007.500	¢2 449 522
0016257	Valdel Road Resurfacing Pierce County Horseshoe Road/Fletcher Road Area Resurfacing	Cook	May 2022	Resurfacing	\$2,007,500	\$2,448,522
0016293	Bundle	Pierce	May 2022	Resurfacing	\$1,681,890	\$1,731,990

Total Budget = \$8,539,390 4 Total Projects





Horseshoe Rd / Fletcher Rd Pierce County







TIA Letting Forecast

Project Name	County	Let Date	Project Type	TIA Budget
SR520/US82 @ Satilla River Overflow	Brantley	Jul 2022	Bridge	\$200,000
Alabama Road Truck Route Improvements	Cook / Adel	Aug 2022	Grd Drn Bs Pv	\$3,312,000
Golf Course Road Alignment, Drainage and Resurfacing	Pierce	Aug 2022	Resurfacing	\$3,408,000
Taylor Street, E Revels Street Paving	Cook / Lenox	Aug 2022	Grd Drn Bs Pv	\$726,900
8th Street Widening for Turn Lane	Tift / Tifton	Aug 2022	Turn Lanes	\$941,600
City of Quitman Sidewalks and Drainage Improvements (5 projects)	Brooks / Quitman	Sep 2022	Sidewalks	\$4,922,600
Cogdell Road Widen and Resurface	Atkinson	Oct 2022	Minor Widen	\$2,359,000
Scooterville & Omega-Eldorado Road Bridge Replacements (2 projects	Tift	Nov 2022	Bridge	\$3,321,000
Old Clyattville Road Widening - Valdosta	Lowndes / Valdosta	Nov 2022	Widening	\$6,217,514
S Patterson Street at Griffin Avenue Intersection and Drainage Improvements	Lowndes / Valdosta	Nov 2022	Intsct Imp	\$1,258,000
Baytree Road at Gornto Road Intersection and Signal Improvements	Lowndes / Valdosta	Nov 2022	Intsct Imp	\$2,734,000
	SR520/US82 @ Satilla River Overflow Alabama Road Truck Route Improvements Golf Course Road Alignment, Drainage and Resurfacing Taylor Street, E Revels Street Paving 8th Street Widening for Turn Lane City of Quitman Sidewalks and Drainage Improvements (5 projects) Cogdell Road Widen and Resurface Scooterville & Omega-Eldorado Road Bridge Replacements (2 projects Old Clyattville Road Widening - Valdosta S Patterson Street at Griffin Avenue Intersection and Drainage Improvements Baytree Road at Gornto Road Intersection	Alabama Road Truck Route Improvements Golf Course Road Alignment, Drainage and Resurfacing Pierce Taylor Street, E Revels Street Paving Cook / Lenox 8th Street Widening for Turn Lane City of Quitman Sidewalks and Drainage Improvements (5 projects) Cogdell Road Widen and Resurface Scooterville & Omega-Eldorado Road Bridge Replacements (2 projects Tift Coyndes / Valdosta S Patterson Street at Griffin Avenue Intersection and Drainage Improvements Brantley Cook / Adel Cook / Adel Pierce Taylor Street, E Revels Street Paving Cook / Lenox Tift / Tifton Coddell Road Widen and Resurface Scooterville & Omega-Eldorado Road Bridge Replacements (2 projects Tift Lowndes / Valdosta S Patterson Street at Griffin Avenue Intersection and Drainage Improvements Lowndes / Valdosta	SR520/US82 @ Satilla River Overflow Alabama Road Truck Route Improvements Golf Course Road Alignment, Drainage and Resurfacing Pierce Aug 2022 Taylor Street, E Revels Street Paving Cook / Lenox Aug 2022 8th Street Widening for Turn Lane City of Quitman Sidewalks and Drainage Improvements (5 projects) Cogdell Road Widen and Resurface Scooterville & Omega-Eldorado Road Bridge Replacements (2 projects Cold Clyattville Road Widening - Valdosta Brantley Aug 2022 Aug 2022 Aug 2022 Aug 2022 Aug 2022 Aug 2022 Tift / Tifton Sep 2022 Atkinson Oct 2022 Cogdell Road Widen and Resurface Scooterville & Omega-Eldorado Road Bridge Replacements (2 projects Tift Nov 2022 Cold Clyattville Road Widening - Valdosta Nov 2022 S Patterson Street at Griffin Avenue Intersection and Drainage Improvements Lowndes / Valdosta Nov 2022	SR520/US82 @ Satilla River Overflow Alabama Road Truck Route Improvements Golf Course Road Alignment, Drainage and Resurfacing Taylor Street, E Revels Street Paving Taylor Street Widening for Turn Lane City of Quitman Sidewalks and Drainage Improvements (5 projects) Cook / Lenox Tift / Tifton Aug 2022 Grd Drn Bs Pv Tift / Tifton Aug 2022 Turn Lanes City of Quitman Sidewalks and Drainage Improvements (5 projects) Cogdell Road Widen and Resurface Scooterville & Omega-Eldorado Road Bridge Replacements (2 projects Tift Nov 2022 Bridge Lowndes / Valdosta Nov 2022 Videning S Patterson Street at Griffin Avenue Intersection and Drainage Improvements Lowndes / Valdosta Nov 2022 Intsct Imp

17 Projects

Total TIA Budget = \$29,400,614





Alabama Rd, City of Adel







Projects under Construction

PI#	Project Name	County	Project Type	Original Total Budget
0016265	Cherry Street Resurfacing and Drainage Improvements	Irwin / Ocilla	Resurfacing	\$500,000
0016214	Oak Lane Resurfacing	Clinch / Argyle	Grd Drn Bs Pv	\$300,000
0016312	Albany Avenue Widen and Resurfacing	Ware / Waycross	Resurfacing	\$1,600,000
0016271	Old 41 N. Widening	Lowndes	Widening	\$6,516,800
0016305	Taxiway Improvements at Henry Tift Myers Airport	Tift	Airport	\$5,600,000
0016262	John Hampton Road Paving	Echols	Grd Drn Bs Pv	\$400,000
0016276	Hightower Road/Cooper Road NE Paving and Drainage Improvements	Lowndes	Grd Drn Bs Pv	\$3,750,000
0016266	Fifth Street Ext. Paving	Irwin / Ocilla	Grd Drn Bs Pv	\$500,000
0010297	I-75 @ SR 31 - Phase II (Exit 11)	Lowndes	Interchange	\$21,445,000





Albany Ave, City of Waycross







Old 41 North, Lowndes County







Old 41 North, Lowndes County





Taxiway Improvements Henry Tift Myers Airport







John Hampton Rd, Echols County







Fifth Street Ext, City of Ocilla







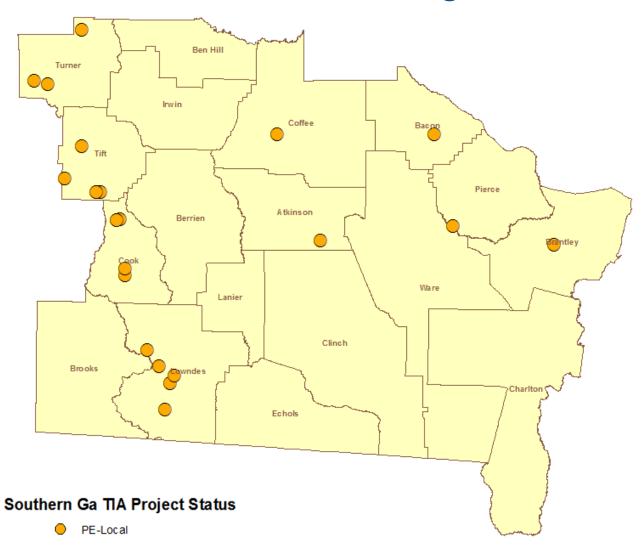
I-75 at Exit 11, Lowndes County







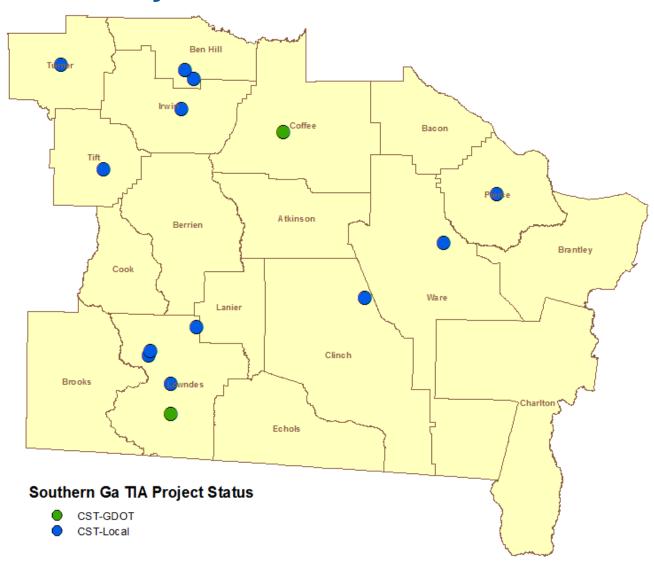
Projects with Local Let Agreements







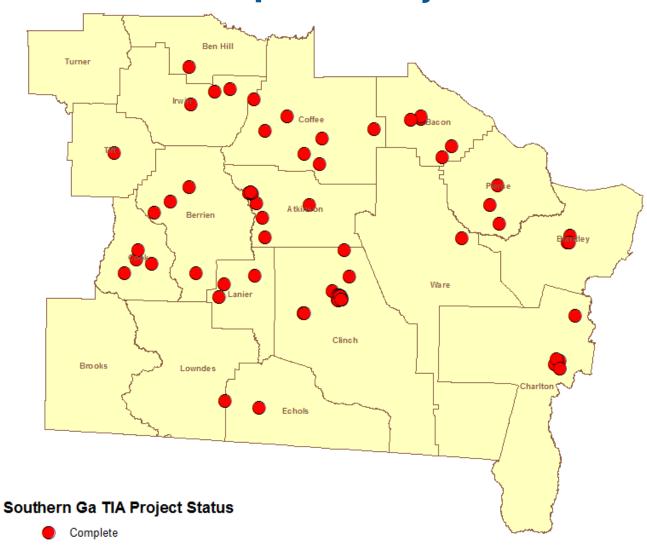
Projects under Construction







Completed Projects







Questions?

SOUTHERN GEORGIA



