



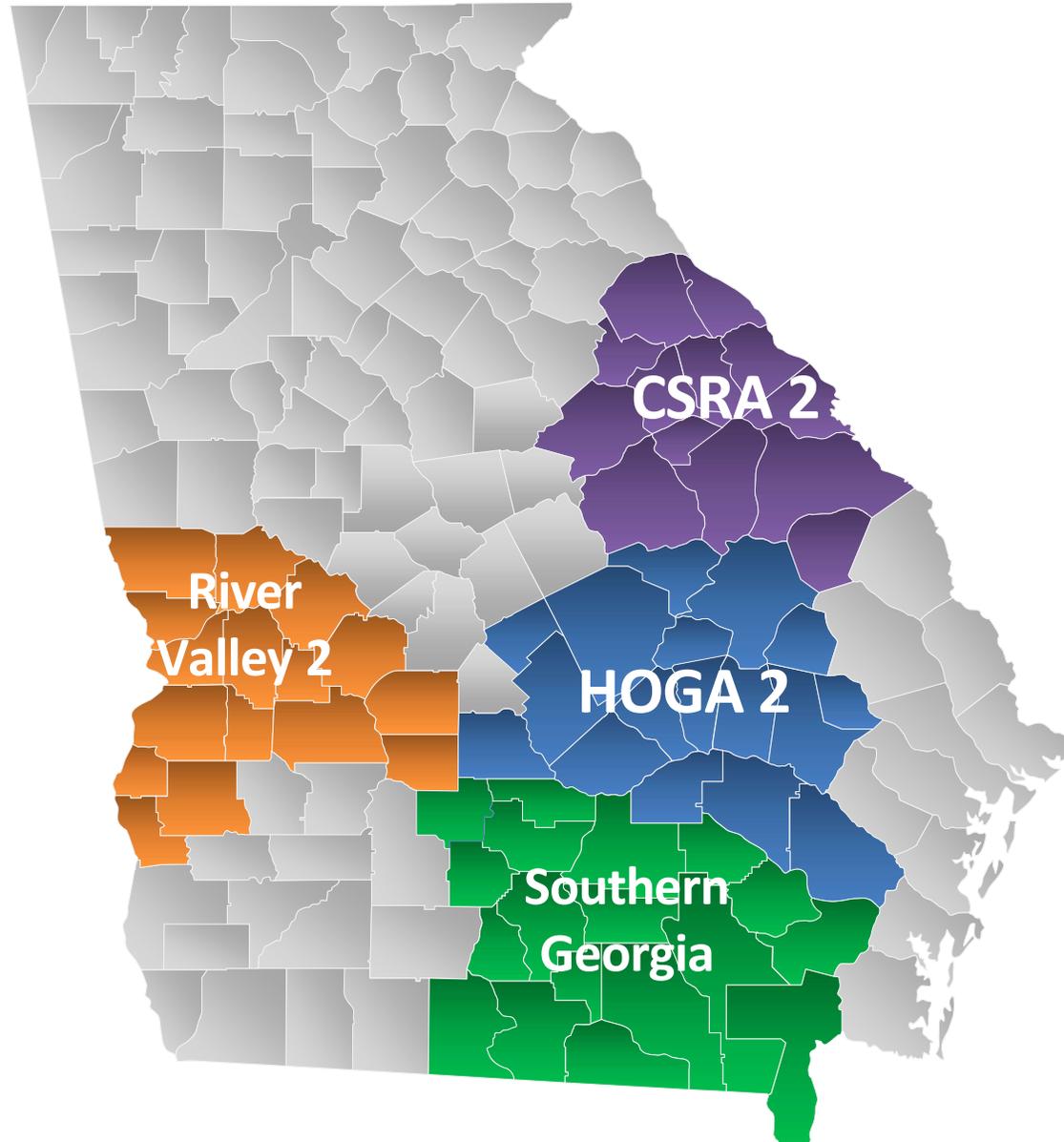
Transportation Investment Act

CSRA 2

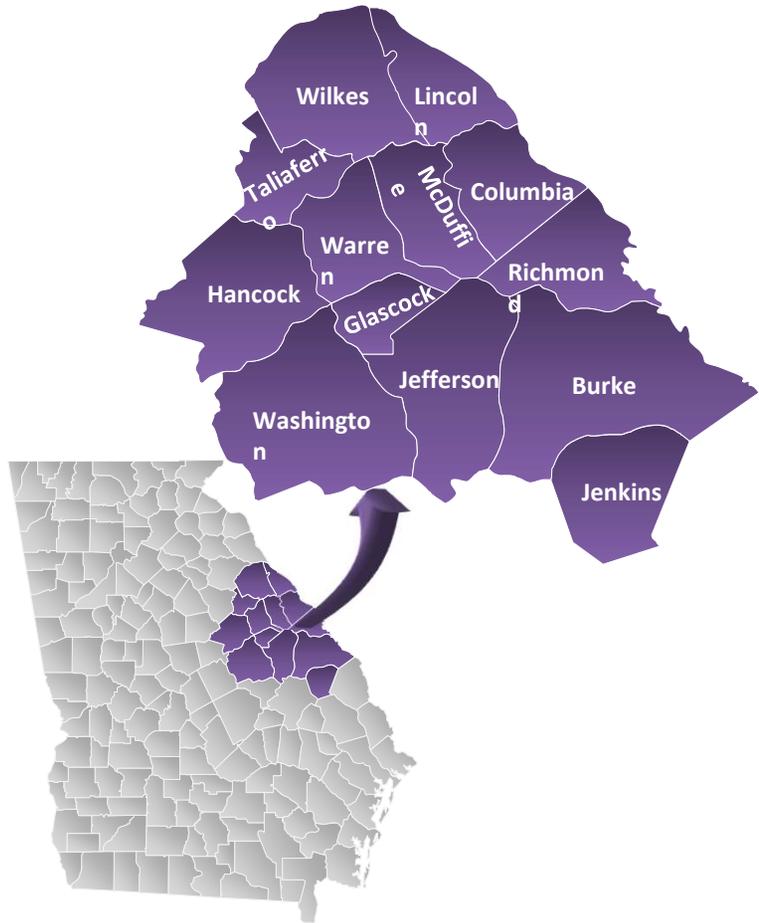
August 2, 2023 CRP Update



TIA Regions



CSRA TIA 2 (2023-2032)



\$ 923,161,980
10-year Forecast

162
Projects

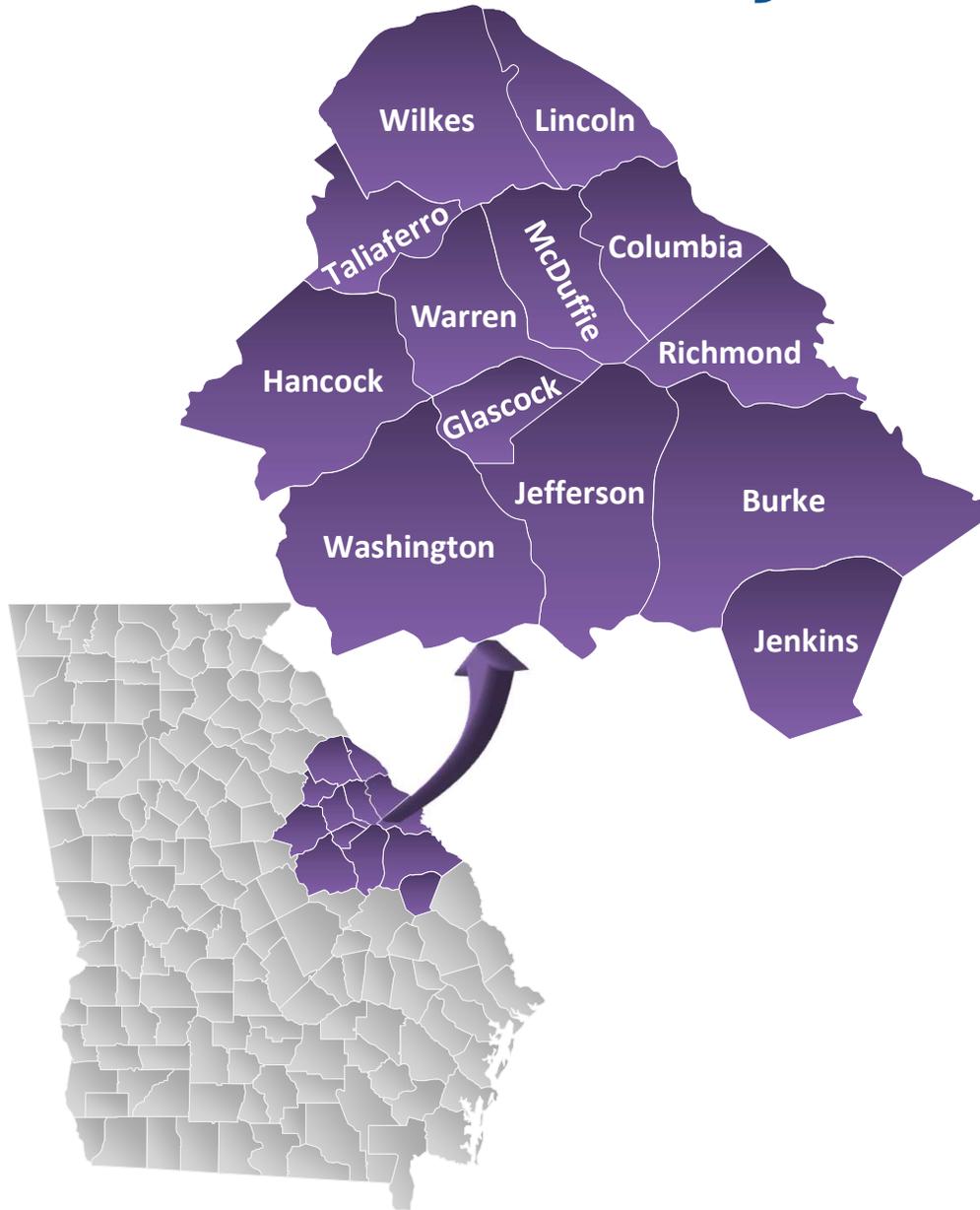
TIA Collections thru May 2023

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$42,244,975*	\$31,683,731*	\$10,561,244*
River Valley	\$27,024,050*	\$20,268,037*	\$6,756,013*
Heart of Georgia	\$18,565,393*	\$13,924,044*	\$4,641,348*
Southern Georgia	\$299,826,706*	\$224,870,029*	\$74,956,677*
Totals (*rounded amounts)	\$387,661,124	\$290,745,843	\$96,915,281

TIA Collections thru May 2023

Region	Original Revenue Forecast	Actual Revenue Collected	% of Forecast
CSRA	\$35,069,295*	\$42,244,975*	20.5%
River Valley	\$23,230,791*	\$27,024,050*	16.3%
Heart of Georgia	\$13,855,066*	\$18,565,393*	34.0%
Southern Georgia	\$232,126,398*	\$299,826,706*	29.2%
Totals (*rounded amounts)	\$304,281,551	\$387,661,124	27.4%

CSRA Project Overview



162

Total Projects

\$555,227,271

Final Investment List
Project Total

15

In Construction

1

Projects Completed

\$2,841,090

Total Expenditures



TIA2 Project Updates

- **23 Projects awarded for PE**
- **5 Projects under review for PE**
- **4 Projects currently advertised for PE**
- **Local Application process currently underway for 22 Projects**
- **15 Projects currently under construction**
- **1 Resurfacing project complete**

Band Change Request

Project Number	Project Name	Current Band	Band Change	Project Budget
0017527	Clanton Road Imp	3	1	\$9,170,000
0012865	Hereford Farm Road	1	2	\$9,200,000
0017526	Stevens Creek Road Intersection Imp	2	3	\$3,000,000

Band Change Request

Columbia County (cont.)

Resulting Financial Differences in each Band:

Band 1 – Approximately the Same

Band 2 – Increase by \$6.2 Million

Band 3 – Decrease by \$6 Million

Columbia County Update

Richmond County Update

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