



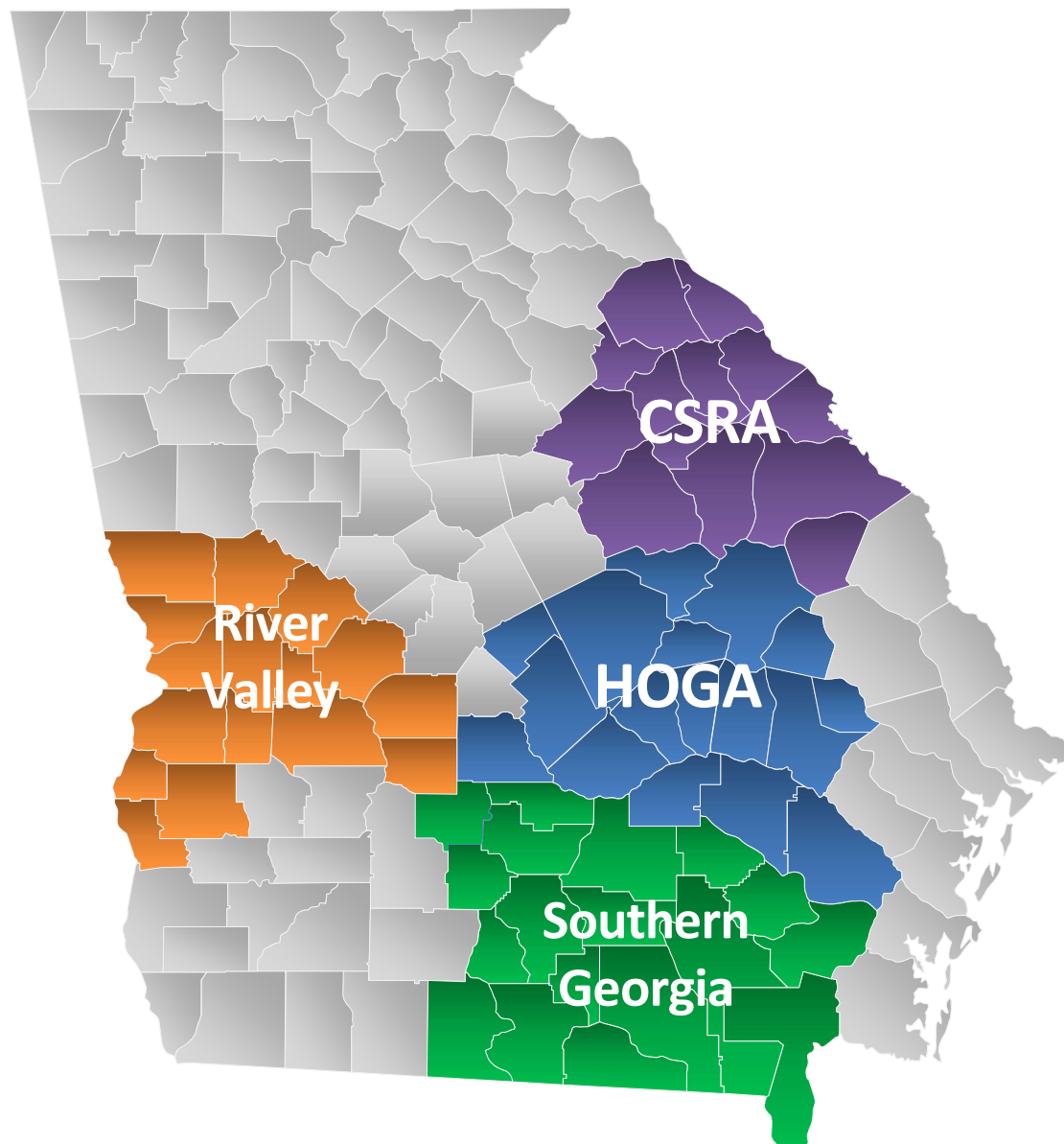
Transportation Investment Act

HOGA 1 CRP Update – August 26, 2024

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



TIA Regions



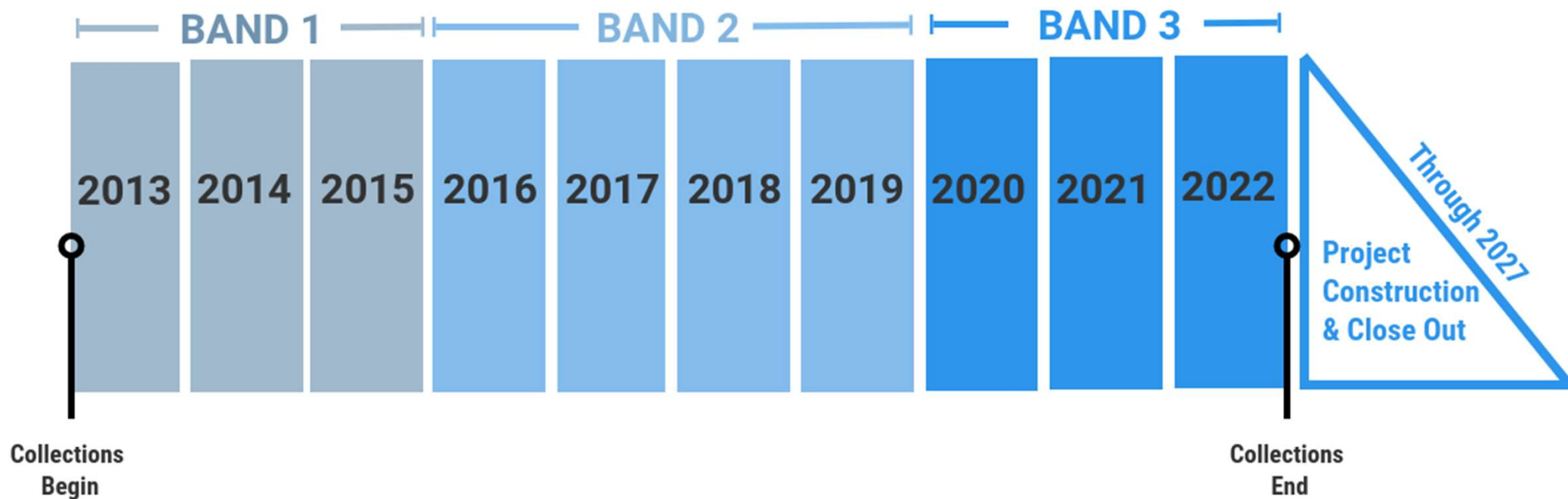
Final TIA 1 Collections thru Dec 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722

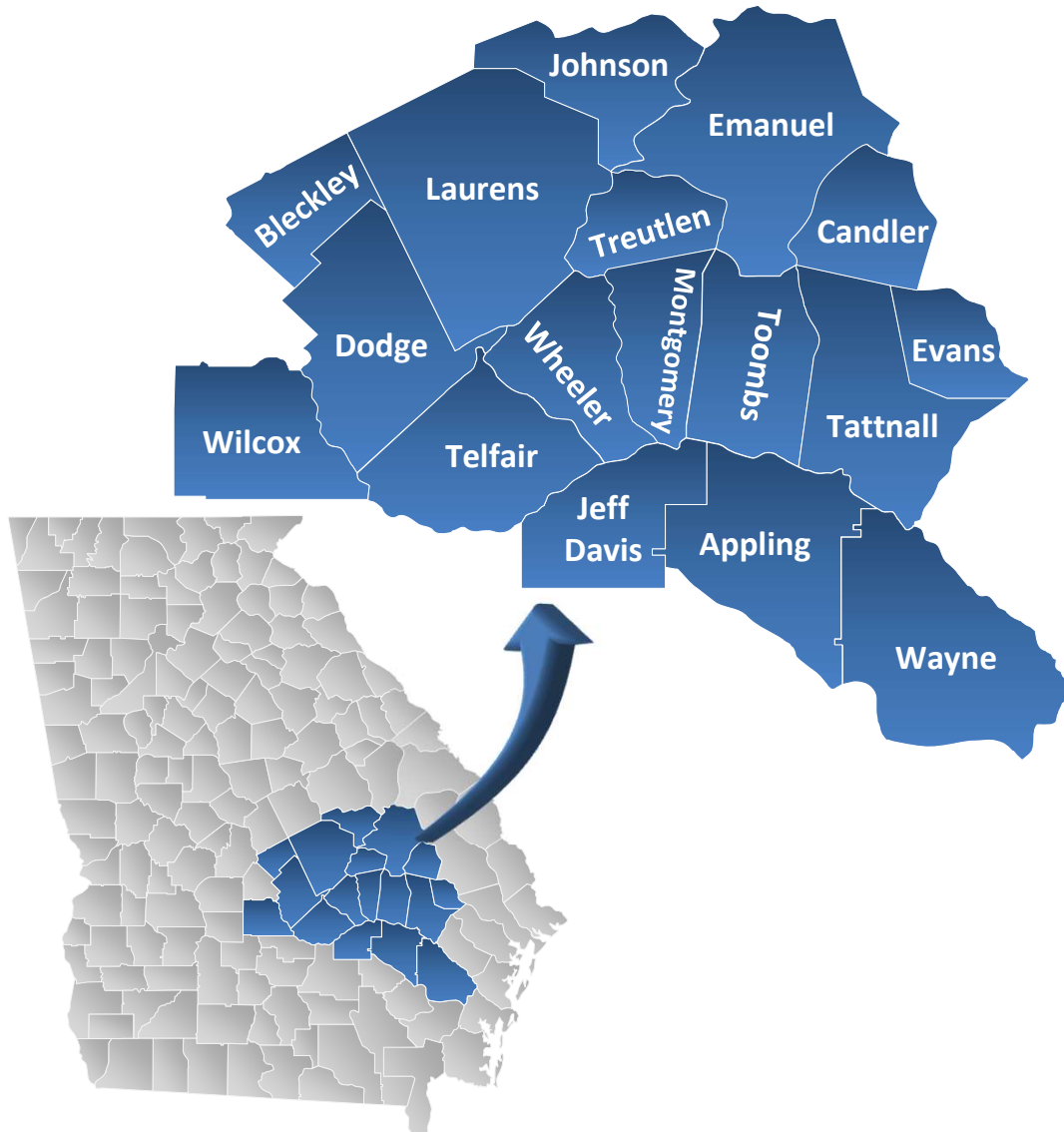
Final TIA 1 Collections thru Dec 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$841,044,916*	\$746,921,743*	-11.2%
River Valley	\$594,061,269*	\$512,301,207*	-13.8%
Heart of Georgia	\$398,870,417*	\$335,375,226*	-15.9%
Southern Georgia	\$211,297,964*	\$269,296,711*	27.4%
Totals (*rounded amounts)	\$2,045,274,565	\$1,863,894,887	-8.9%

TIA 1 Timeline



HOGA 1 Project Overview



764

Total Projects

\$366,631,175

Final Investment List
Project Total

8

In Construction

755

Projects Completed

\$210,273,503

Total TIA Expenditure to Date
(as of 8-22-24)

TIA 1 Construction Updates

PI Number	Project Name	County	Let Date	Project Type
0012373	5311 Capital	Telfair	Jan 2014	Transit
222410-	SR 87/US 23 Widening	Dodge	Aug 2017	Widening
522220-	US 1/SR 4 Widening	Toombs	Apr 2020	Widening
0012169	Tuckers Grove Church Rd Ph 1	Johnson	Nov 2022	Grd Drn Bs Pv
0012304	Cyril Burkhalter and Mile Field Rd	Tattnall	Nov 2022	Resurfacing
0012308	Airport Rd	Tattnall	Nov 2022	Grd Drn Bs Pv
0011890	South Lewis Street	Candler / Metter	Dec 2022	Sidewalks
0011893	East Hiawatha Street	Candler / Metter	Dec 2022	Grd Drn Bs Pv
0012510	West Pine St	Wayne / Jesup	Feb 2023	Intsct Imp
0012503	West Orange St/US 84 Intersection	Wayne / Jesup	Feb 2023	Intsct Imp
0012505	West Cherry St	Wayne / Jesup	Feb 2023	Intsct Imp

South Lewis St Sidewalk, City of Metter



US 84 Signal Upgrades, City of Jesup





Transportation Investment Act

HOGA 2 CRP Update – August 26, 2024

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



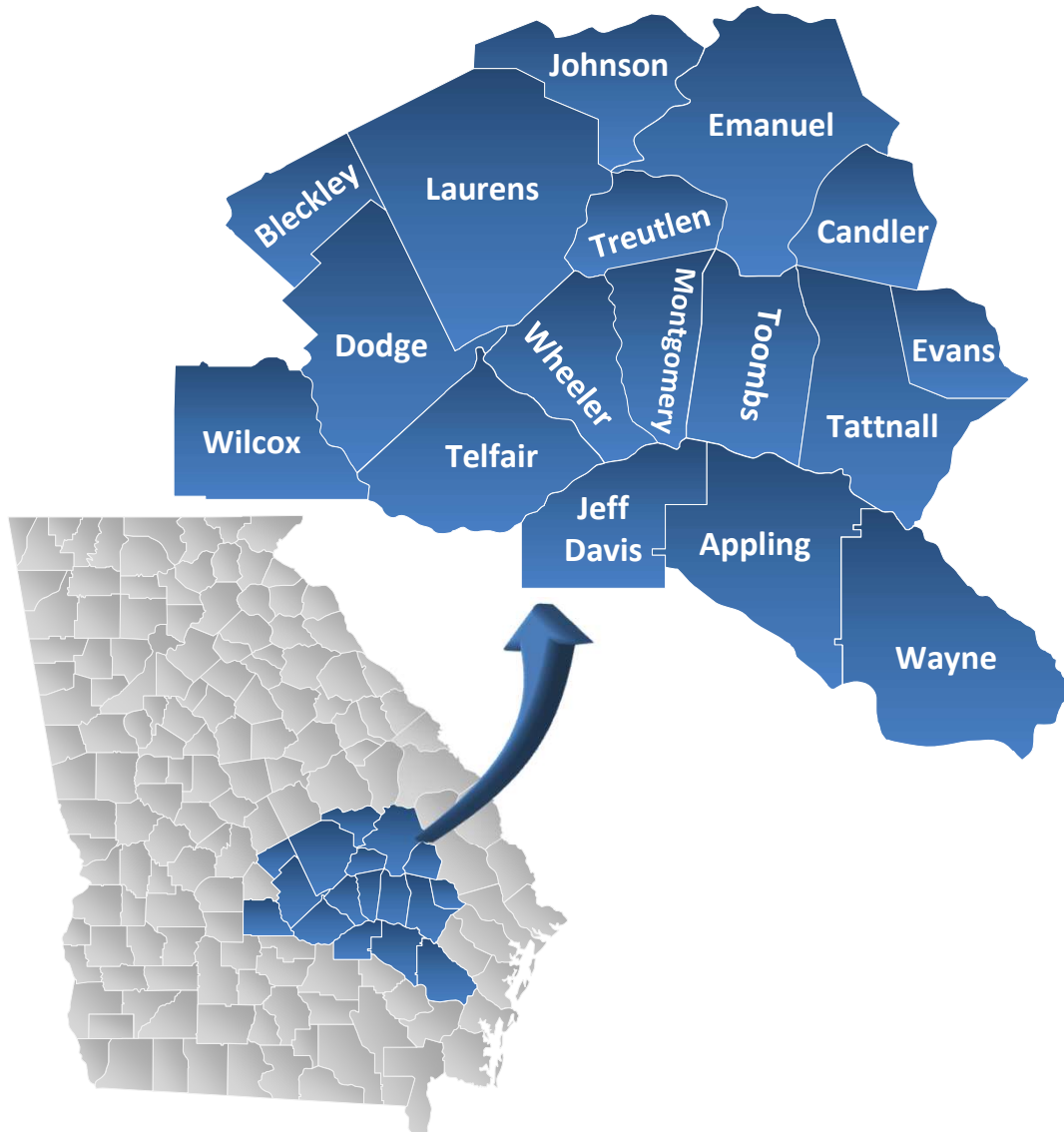
TIA 2 Collections thru June 2024

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$158,630,809*	\$118,973,107*	\$39,657,702*
River Valley	\$103,355,411*	\$77,516,558*	\$25,838,853*
Heart of Georgia	\$71,826,281*	\$53,869,711*	\$17,956,570*
Southern Georgia	\$383,943,857*	\$287,957,893*	\$95,985,964*
Totals (*rounded amounts)	\$717,756,358	\$538,317,269	\$179,439,089

TIA 2 Collections thru June 2024

Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead of Forecast
CSRA	\$125,784,105*	\$158,630,809*	26.1%
River Valley	\$88,013,332*	\$103,355,411*	17.4%
Heart of Georgia	\$53,002,880*	\$71,826,281*	32.2%
Southern Georgia	\$288,330,255*	\$383,943,857*	35.5%
Totals (*rounded amounts)	\$555,130,572	\$717,756,358	29.3%

HOGA 2 Project Overview (2023-2032)



580

Total Projects

\$338,673,177

Final Investment List
Project Total

74

In Construction

32

Projects Completed

\$12,649,182

Total TIA Expenditure to Date
(as of 8-22-24)

Projects Let to CST: Since March

County	GDOT PI#	Type of Project	Road Name	TIA Approved Budget	Let Date	Bid Amount
Telfair / McRae-Helena	0018850	GDB&P	4th St	\$150,108	Mar 2024	\$131,992
Montgomery / Alston	0018739	GDB&P	Wilkes Circle	\$184,896	Apr 2024	\$87,075
Wayne / Odum	0018957 - 0018960	Resurface	Roberson Rd, Carter St, E Railroad St, First Lane	\$198,628	Apr 2024	\$230,073
Toombs	522200-	New Constr	US 1 / SR 4 – Lyons Bypass Phase II	\$7,250,000	Apr 2024	\$33,114,755
Emanuel	0018540	Shldr Widen	Griffin Ferry Rd	\$2,238,478	May 2024	\$2,599,323
Wheeler / Alamo	0018966 +	Resurface	N Pine St, S Broad St, N Jefferson St, Stubbs St, McRae St	\$445,238	May 2024	\$307,956
Jeff Davis	0018625 - 0018628	Resurface	Bell Telephone Rd, Ira Graham Rd, McCall Rd, Claxton Rd	\$2,138,582	May 2024	\$3,422,894
Dodge / Eastman	0018512 +	Resurface	Mary Alexander Dr, Lyndsie Ci, Laryn Ln, Evergreen Ci, Pearl Bates Ave, Industrial Blvd, 14 th Ave	\$593,285	May 2024	\$806,551
Jeff Davis / Hazlehurst	0018638 - 0018643	Resurface	Latimer St, Burketts Ferry Rd, S Williams St, Hatten Still Rd, S Miller St, N Miller St	\$624,240	Jun 2024	\$718,286
Candler	0018461	GDB&P	East Hiawatha St	\$1,697,765	Jun 2024	\$1,179,239
Bleckley / Cochran	0018459	Resurface	Mac Thompson Rd	\$350,000	Jul 2024	\$381,445
Wayne & Jesup	0018940 +	New Constr	Sunset Blvd, New Industrial Park Rd, S Macon St Ext	\$7,923,600	Aug 2024	\$8,837,101

35 Total Projects

\$23,794,821

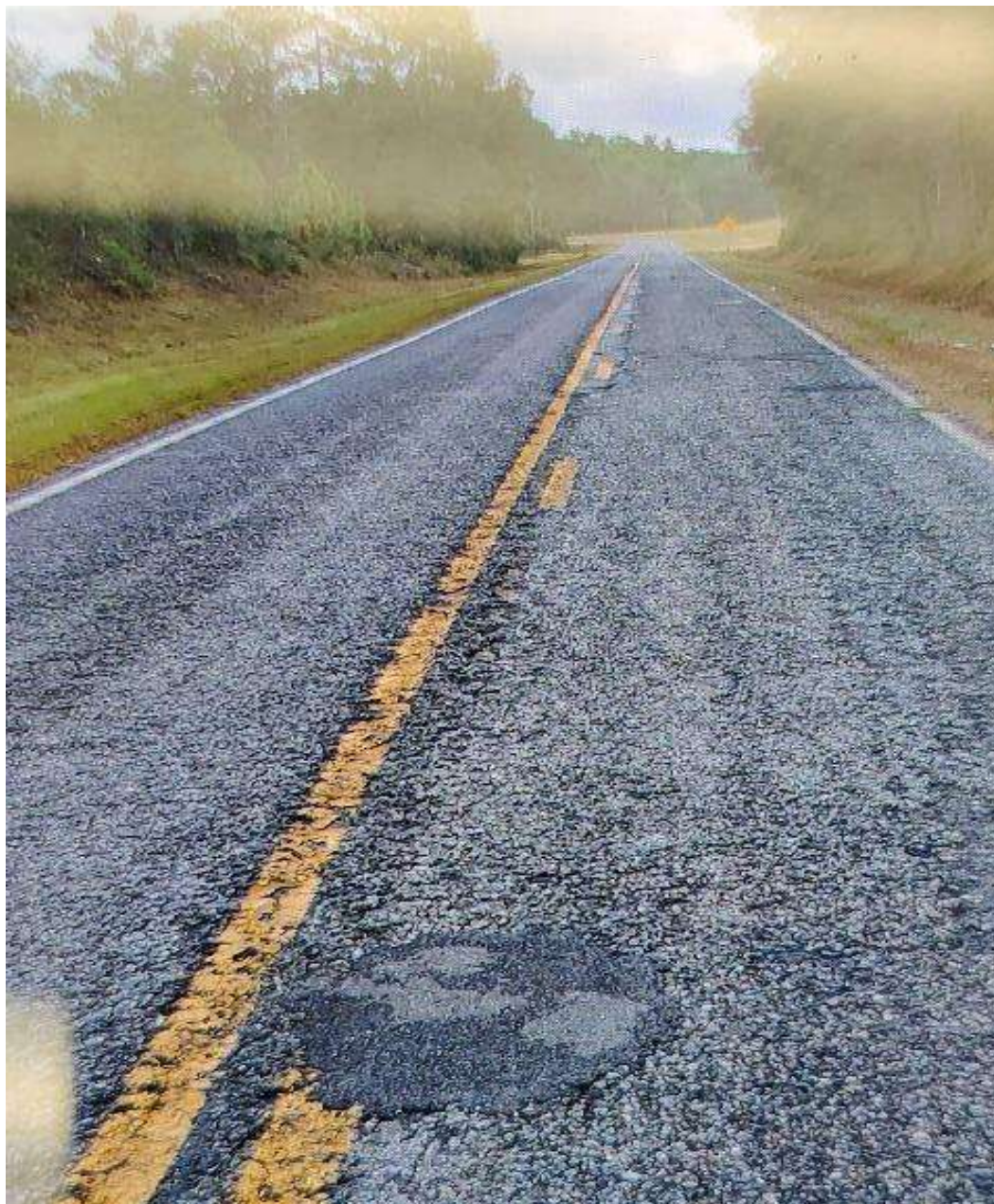
\$25,951,935

TIA 2 Letting Forecast

County	GDOT PI#	Type of Project	Road Name	TIA Approved Budget	Let Date
Appling / Baxley	0018435	Resurface	W Tollison St	\$119,300	Aug 2024
Laurens	0018685	Shldr Widen	Buckeye Rd	\$3,631,215	Sep 2024
Wayne / Jesup	0018951	Widening	Great Southern Way	\$234,991	Oct 2024
Wayne / Screven	0018961, 0018962, 0018964	Resurface	Florie St, Martha St, Brown St	\$197,435	Oct 2024
Emanuel / Swainsboro	0018556 +	Resurface	N Green St - 19 projects	\$1,423,409	Nov 2024
Toombs	0018860	Shldr Widen	Cedar Crossing / Alston Rd	\$933,854	Dec 2024
Toombs	0018862	Shldr Widen	Old Normantown Rd	\$1,631,155	Dec 2024
Wheeler	0018965	Resurface	Springhill Rd / Sandpit Rd	\$2,124,954	Dec 2024

28 Projects
Total TIA Budget = \$10,296,312

Springhill Rd, Wheeler County

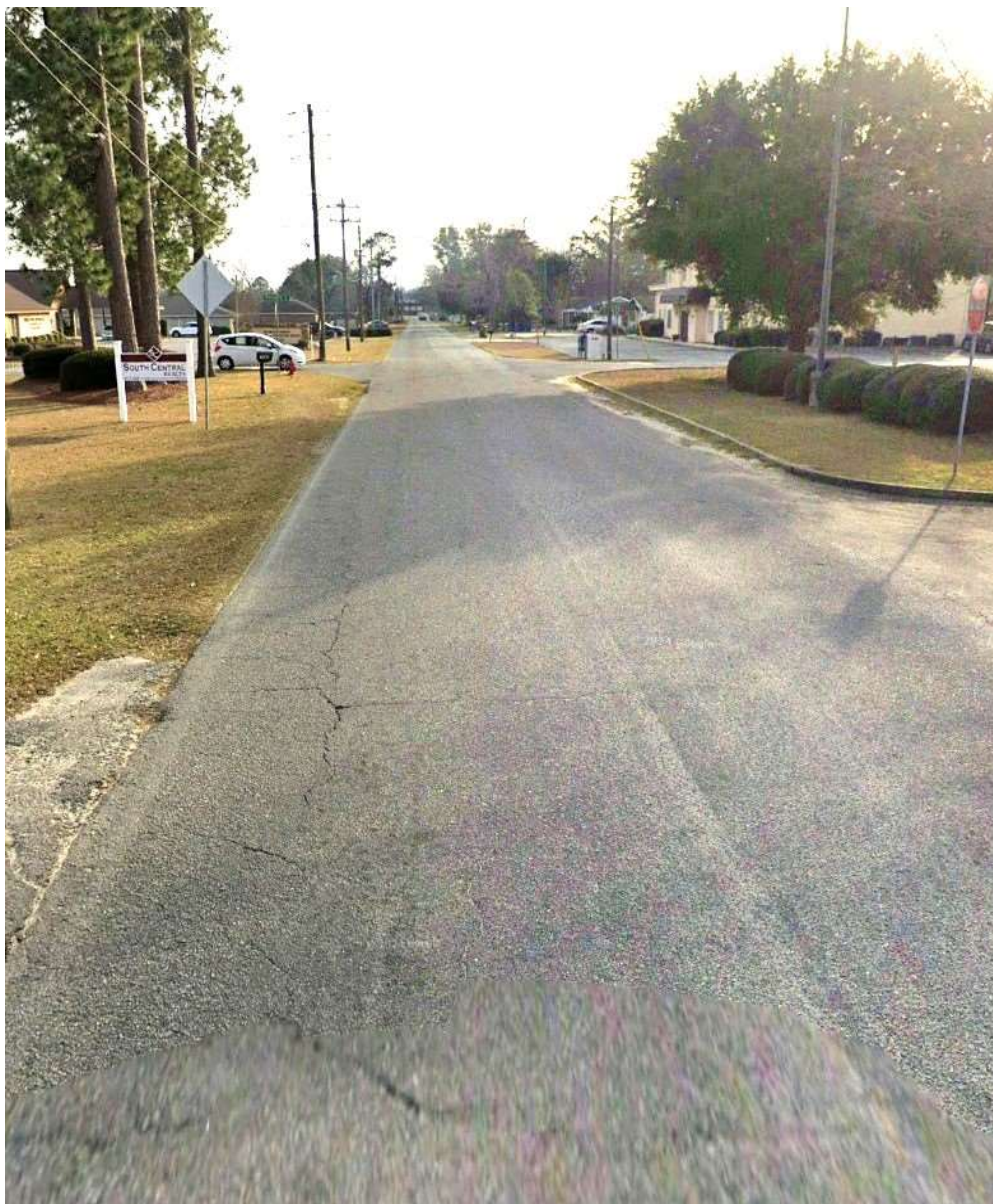


TIA 2 Construction Updates

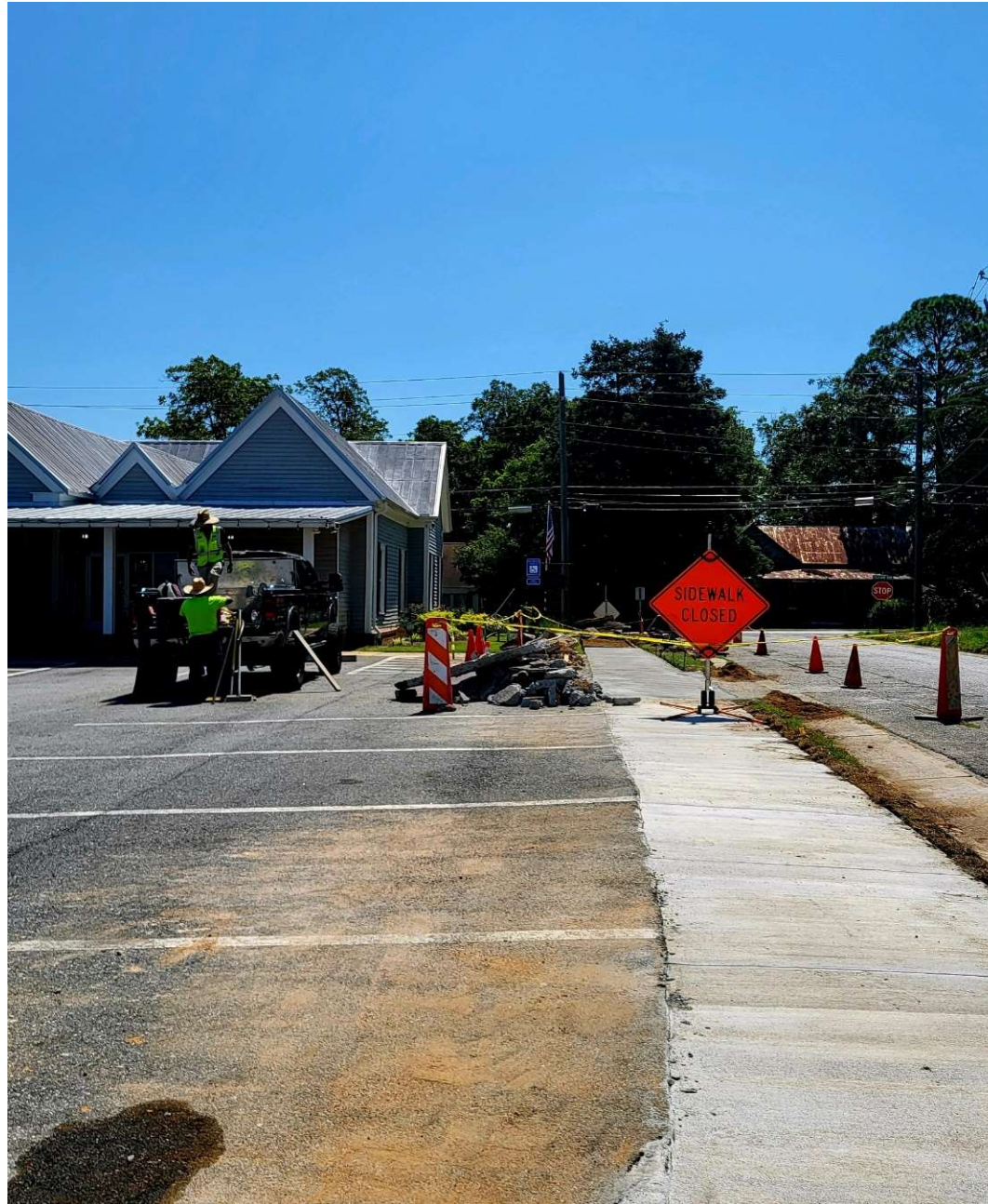
County	GDOT PI#	Type of Project	Road Name	Let Date
Toombs	0019197	New Constr	US 1 / SR 4 Lyons Bypass – Phase I	Jun 2023
Toombs / Vidalia	0018890 - 0018897	Resurface	MLK Blvd (8 projects)	Sep 2023
Tattnall	0018763 - 0018765	Resurface	Baxter Durrence Rd (3 projects)	Oct 2023
Telfair / McRae-Helena	0018847 - 0018855	Resurface & Sidewalk	Poplar St (8 projects)	Dec 2023
Montgomery	0018736	Resurface	Sawmill Rd	Feb 2024
Montgomery / Alston	0018739	GDB&P	Wilkes Circle	Apr 2024
Wayne / Odum	0018957 - 0018960	Resurface	Roberson Rd (4 projects)	Apr 2024

74 Projects in CST Phase
21 have been paved, waiting on Final Striping / Final Invoice

Maple Drive, City of Vidalia



Pine St Sidewalk, City of McRae-Helena



Lyons Bypass over SR 292



Baxter Durrence Rd, Tatnall County



Harmony Church Rd, Tattnall County



The TIA Office

Kenneth Franks

TIA Administrator
(404) 631-1568
kfranks@dot.ga.gov

Eric Wilkinson

Assistant TIA Administrator
(478) 538-8522
ewilkinson@dot.ga.gov

Jeramy Durrence

TIA Regional Coordinator
CSRA
(404) 694-6545
jdurrence@dot.ga.gov

Brent Moseley

TIA Regional Coordinator
SG & HOGA
(912) 661-7157
bmoseley@dot.ga.gov

William Eastin

TIA Regional Coordinator
River Valley & SG
(404) 631-1810
weastin@dot.ga.gov

www.ga-tia.com