



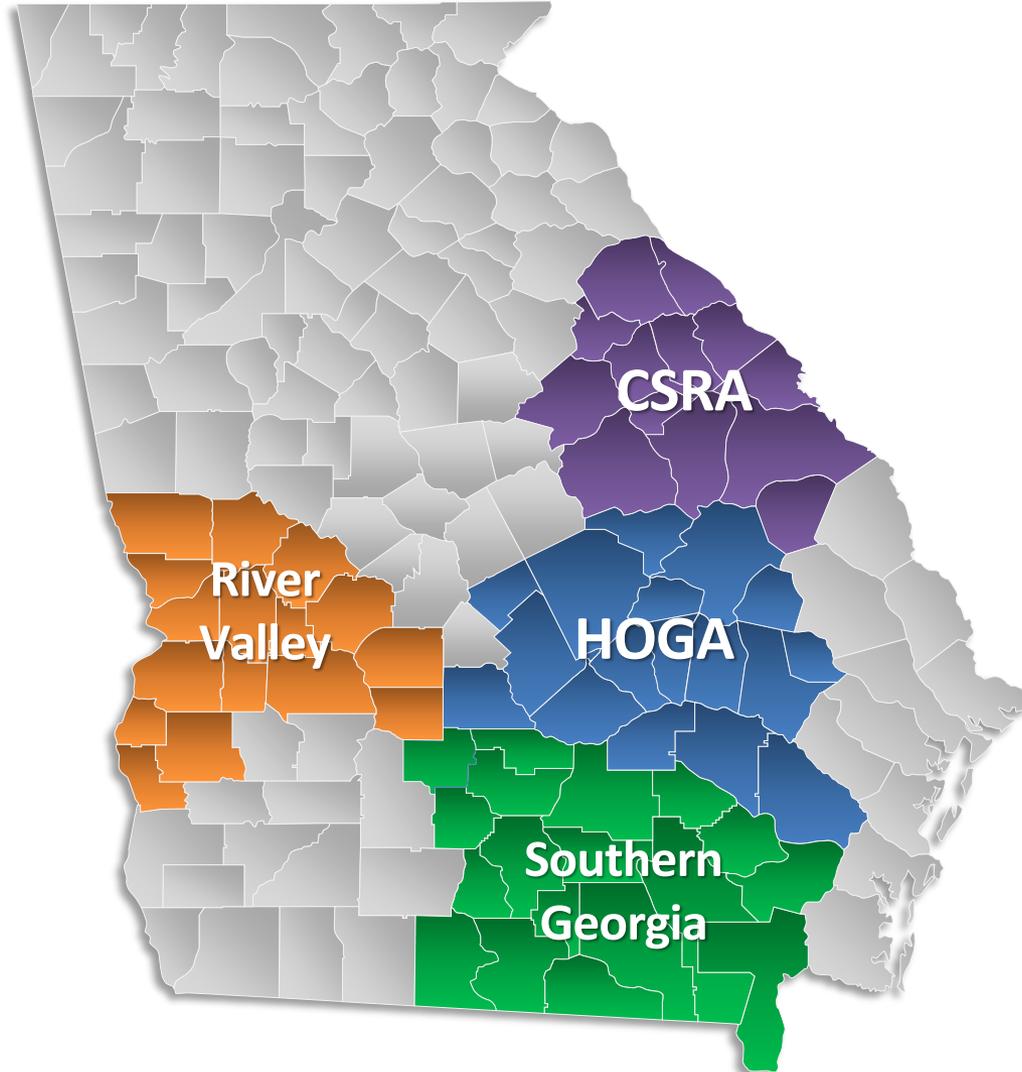
Transportation Investment Act

HOGA 1 CRP Update – August 27, 2025

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



TIA Regions



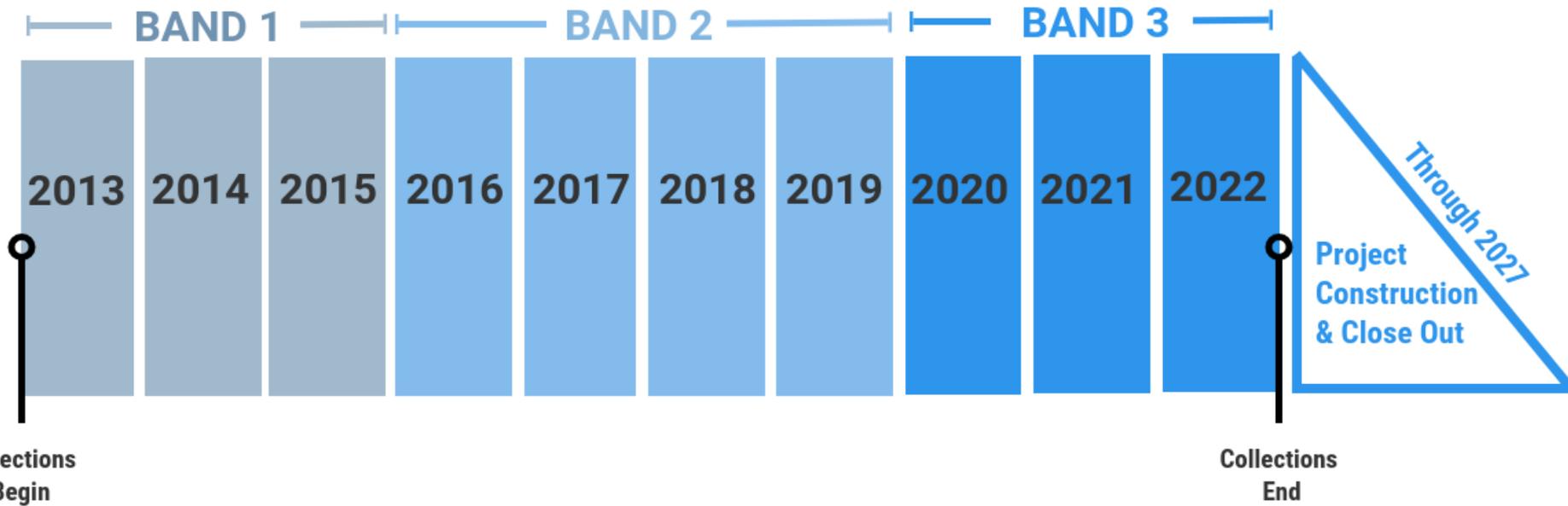
Final TIA 1 Collections thru Dec 2022

| Region | Total | Approved Investment List (75%) | Local Discretionary (25%) |
|-------------------------------------|-----------------|--------------------------------|---------------------------|
| CSRA | \$746,921,743* | \$560,191,307* | \$186,730,436* |
| River Valley | \$512,301,207* | \$384,225,905* | \$128,075,302* |
| Heart of Georgia | \$335,375,226* | \$251,531,419* | \$83,843,807* |
| Southern Georgia | \$269,296,711* | \$201,972,533* | \$67,324,178* |
| Totals (*rounded amounts) | \$1,863,894,887 | \$1,397,921,164 | \$465,973,722 |

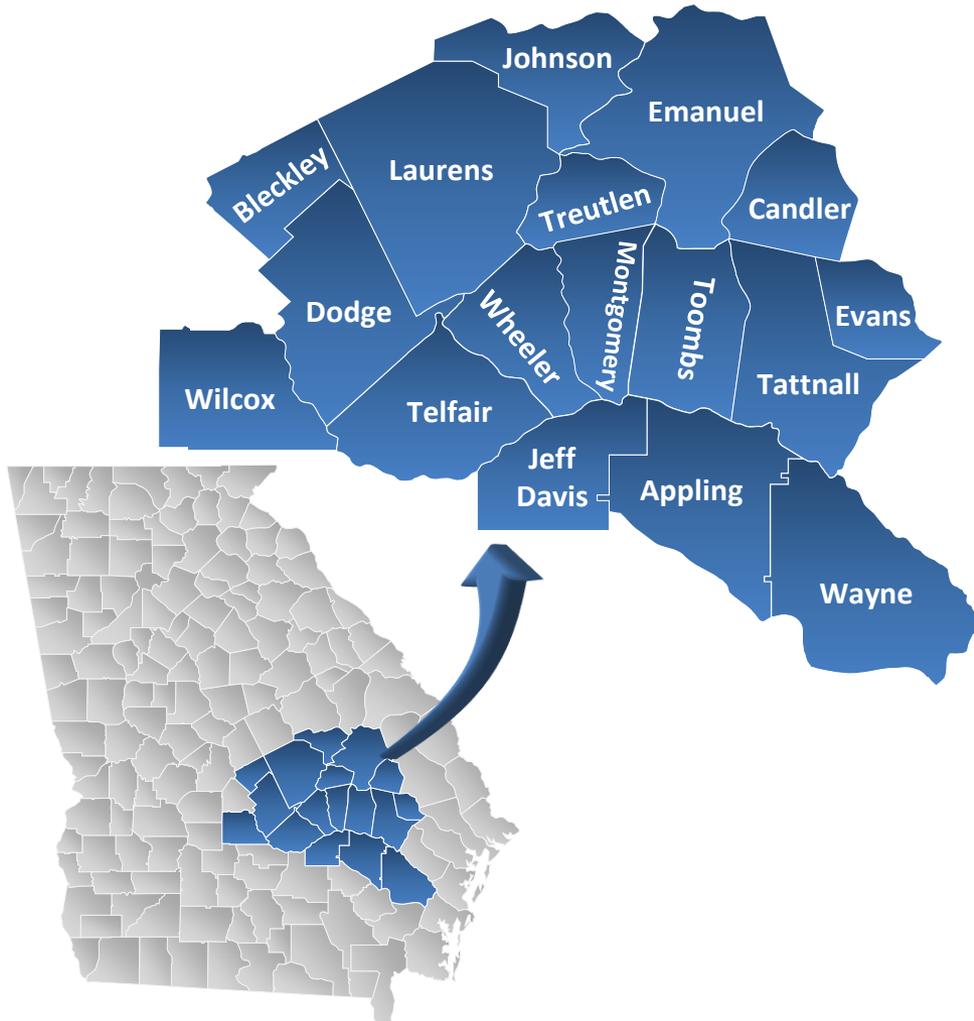
Final TIA 1 Collections thru Dec 2022

| Region | Original Revenue Forecast | Actual Revenue Collected | % Behind Forecast |
|---------------------------|---------------------------|--------------------------|-------------------|
| CSRA | \$841,044,916* | \$746,921,743* | -11.2% |
| River Valley | \$594,061,269* | \$512,301,207* | -13.8% |
| Heart of Georgia | \$398,870,417* | \$335,375,226* | -15.9% |
| Southern Georgia | \$211,297,964* | \$269,296,711* | 27.4% |
| Totals (*rounded amounts) | \$2,045,274,565 | \$1,863,894,887 | -8.9% |

TIA 1 Timeline



HOGA 1 Project Overview



764

Total Projects

\$366,631,175

Final Investment List
Project Total

3

In Construction

760

Projects Completed

\$217,364,255

Total TIA Expenditure to Date
(as of 8-18-25)

TIA 1 Construction Updates

| PI Number | Project Name | County | Let Date | Project Type |
|-----------|------------------------------------|----------|----------|------------------------------------|
| 222410- | SR 87/US 23 Widening | Dodge | Aug 2017 | Widening |
| 522220- | US 1/SR 4 Widening | Toombs | Apr 2020 | Widening |
| 0012304 | Cyril Burkhalter and Mile Field Rd | Tattnall | Nov 2022 | Shoulder Widening / Realignment |

US 1 Widening, Toombs County





Transportation Investment Act

HOGA 2 CRP Update – August 27, 2025

Kenneth Franks, State TIA Administrator
Brent Moseley, TIA Regional Coordinator



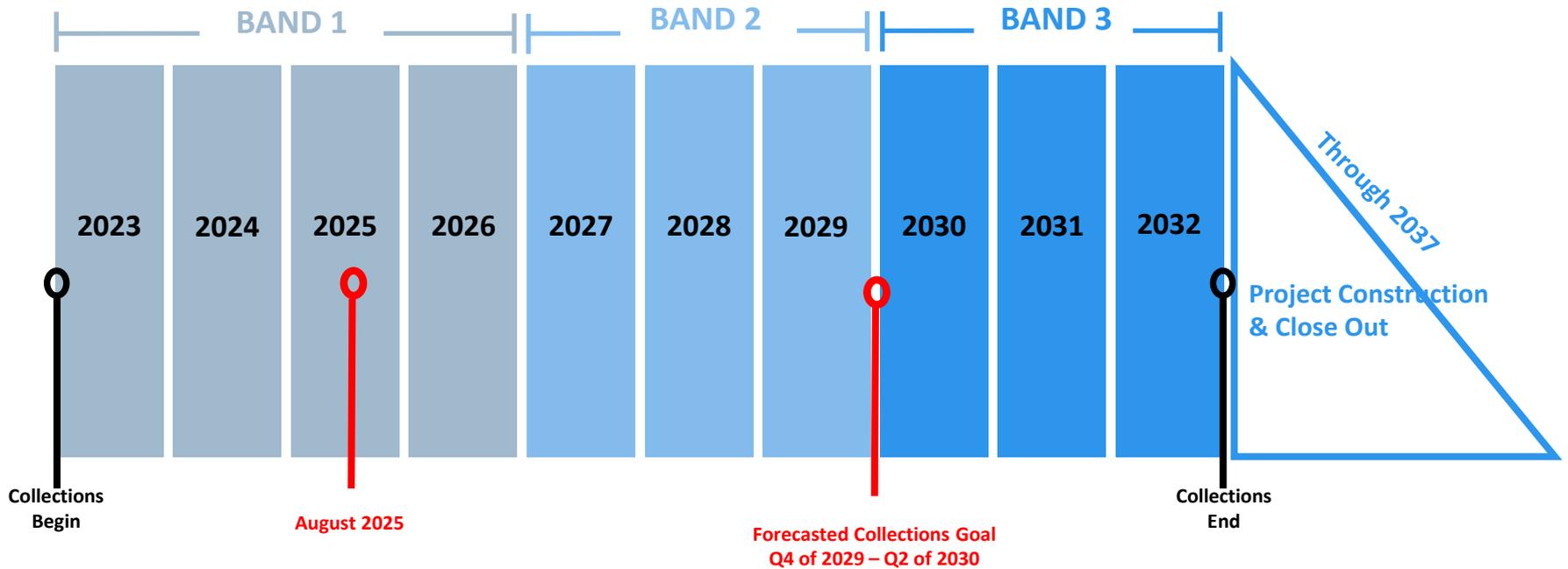
TIA 2 Collections thru June 2025

| Region | Total | Approved Investment List (75%) | Local Discretionary (25%) |
|-------------------------------------|------------------------|--------------------------------|---------------------------|
| CSRA 2 | \$273,085,389* | \$204,814,042* | \$68,271,347* |
| River Valley 2 | \$174,192,486* | \$130,644,365* | \$43,548,121* |
| Heart of Georgia 2 | \$125,442,780* | \$94,082,085* | \$31,360,695* |
| Southern Georgia | \$468,160,860* | \$351,120,645* | \$117,040,215* |
| Totals (*rounded amounts) | \$1,040,881,515 | \$780,661,137 | \$260,220,378 |

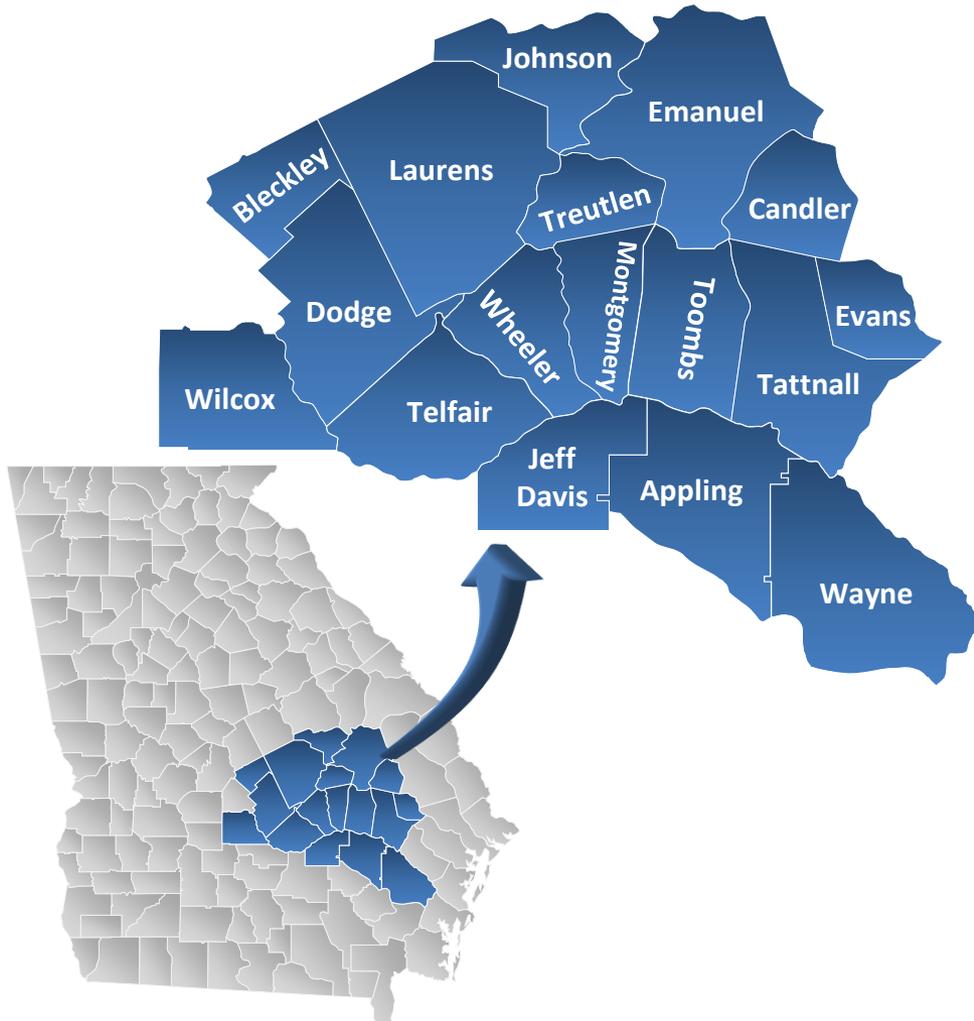
TIA 2 Collections thru June 2025

| Region | Original Revenue Forecast | Actual Revenue Collected | % Ahead of Forecast |
|---------------------------|---------------------------|--------------------------|---------------------|
| CSRA 2 | \$211,745,584* | \$273,085,389* | 29.0% |
| River Valley 2 | \$149,331,689* | \$174,192,486* | 16.6% |
| Heart of Georgia 2 | \$89,898,074* | \$125,442,780* | 39.5% |
| Southern Georgia | \$340,561,841* | \$468,160,860* | 37.5% |
| Totals (*rounded amounts) | \$791,537,188 | \$1,040,881,515 | 31.5% |

TIA 2 Timeline



HOGA 2 Project Overview (2023-2032)



580

Total Projects

\$338,673,177

Final Investment List
Project Total

70

In Construction

117

Projects Completed

\$36,390,395

Total TIA Expenditure to Date
(as of 8-18-25)

Projects Let to CST: Since March

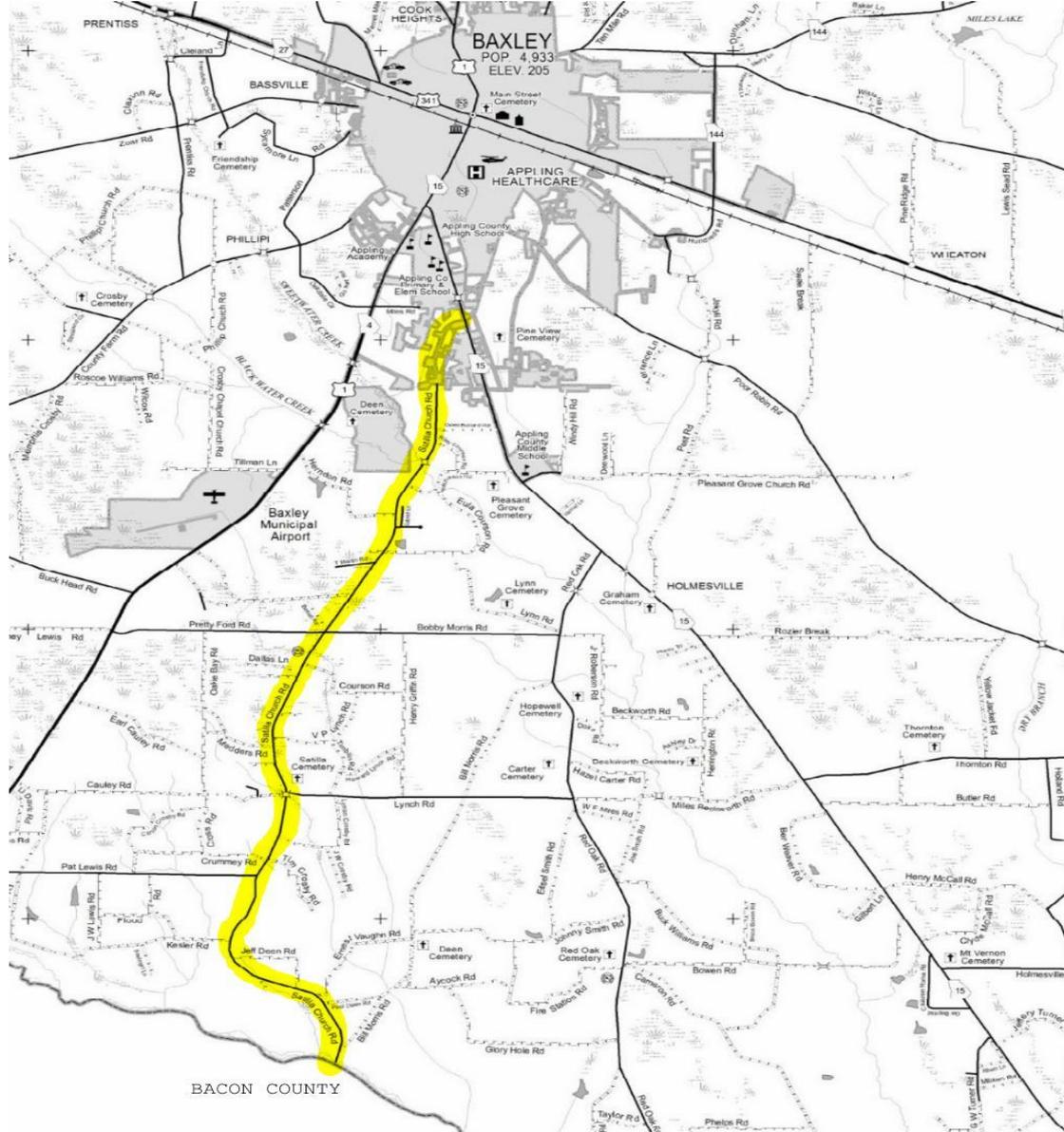
| County | GDOT PI# | Type of Project: | Road Name | TIA Approved Budget | Let Date | Bid Amount |
|-----------------------|---------------------------|-------------------|--|---------------------|----------|-----------------------|
| Treutlen / Soperton | 0018936 | GDB&P | Evans St | \$400,000 | Mar 2025 | \$242,685.00 |
| Wayne / Jesup | 0018954 & 0018955 | Resurface | Cherry St | \$562,216 | Apr 2025 | \$681,937.23 |
| Emanuel | 0018539+ (5 projects) | Resurface | Empire Expressway | \$3,284,949 | May 2025 | \$3,847,760.30 |
| Toombs / Vidalia | 0018889 | New Roadway | Stockyard Rd | \$965,700 | May 2025 | \$978,840.50 |
| Candler | 0018463 | Resurface | Lake Church Rd | \$531,238 | May 2025 | \$596,641.00 |
| Telfair | 0018814+ (3 projects) | Resurface & GDB&P | Jackson Lane / Studstill Lane / Spring Ave | \$744,472 | May 2025 | \$783,729 |
| Candler / Pulaski | 0018489 | Resurface | Rosemary Church Rd | \$102,948 | Jun 2025 | \$87,926.25 |
| Laurens | 0018682 & 0018683 | Shldr Widen | Old Macon Rd | \$3,179,250 | Jun 2025 | \$2,922,081.00 |
| Emanuel / Swainsboro | 0018557+ (19 projects) | Resurface | Ponderosa Dr | \$1,423,409 | Jul 2025 | ???? |
| Jeff Davis | 0018632 | Resurface | Preston Long Rd | \$288,333 | Jul 2025 | \$326,152.72 |
| Candler / Metter | 0018464+ (10 projects) | Resurface | Preston St | \$455,566 | Jul 2025 | \$645,660.75 |
| Tattnall / Reidsville | 0018808+ (4 projects) | GDB&P | Alliance St | \$429,297 | Aug 2025 | \$490,970.52 |

TIA 2 Letting Forecast

| County | GDOT PI# | Type of Project | Road Name | TIA Approved Budget | Let Date |
|----------------------------------|--------------------------|------------------------|--------------------------------------|---------------------|----------|
| Appling | 0018429 & 0018431 | Resurface | Satilla Church Rd, Ten Mile Rd | \$3,007,765 | Aug 2025 |
| Johnson | 0018655 | GDB&P | Tuckers Grove Church Rd | \$859,375 | Sep 2025 |
| Tattnall / Collins & Cobbtown | 0018768+ (3 projects) | Drainage & Sidewalk | Main St | \$420,722 | Sep 2025 |
| Wheeler / Alamo | 0018967+ (3 projects) | Resurface | Pearl St | \$355,200 | Sep 2025 |
| Dodge / Milan | 0018528+ (7 projects) | Resurface | Kindall St | \$259,027 | Sep 2025 |
| Bleckley | 0018453+ (3 projects) | GDB&P | Brodhead Rd | \$3,140,000 | Oct 2025 |
| Bleckley / Cochran | 0018456 | Drainage | Peacock, Lewis, Peter St | \$405,344 | Oct 2025 |
| Laurens / Dublin | 0018700 | Roundabout | Claxton Dairy Rd @ Woodlawn Drive | \$2,750,000 | Oct 2025 |
| Montgomery / Uvalda | 0018761 | GDB&P | E Oak St | \$260,417 | Oct 2025 |

22 Projects
Total TIA Budget = \$11,457,850

Satilla Church Rd, Appling County



TIA 2 Construction Updates

| County | GDOT PI# | Type of Project | Road Name | Let Date |
|---------------|--------------------------|-----------------|--|----------|
| Toombs | 0019197 | New Roadway | US 1 / SR 4 | Jun 2023 |
| Laurens | 262027- | Widening | US 441 / SR 31 | Feb 2024 |
| Toombs | 522200- | New Roadway | US 1 / SR 4 | Apr 2024 |
| Wayne / Jesup | 0018941 (3 projects) | New Roadway | New Industrial Park Rd | Aug 2024 |
| Laurens | 0018685 | Shldr Widen | Buckeye Rd | Nov 2024 |
| Johnson | 0018656 & 0018568 | Surf Treatment | Donovan-Harrison Rd & Price Williams Rd | Nov 2024 |
| Wheeler | 0018965 | Resurface | Springhill Rd / Sandpit Rd | Dec 2024 |
| Evans | 0018598 (10 projects) | Shldr Widen | Campground Rd | Mar 2025 |
| Emanuel | 0018539 (5 projects) | Resurface | Empire Expressway | May 2025 |
| Telfair | 0018815 (3 projects) | Surf Treatment | Cedar Park Rd | May 2025 |

New Industrial Park, City of Jesup/Wayne Co

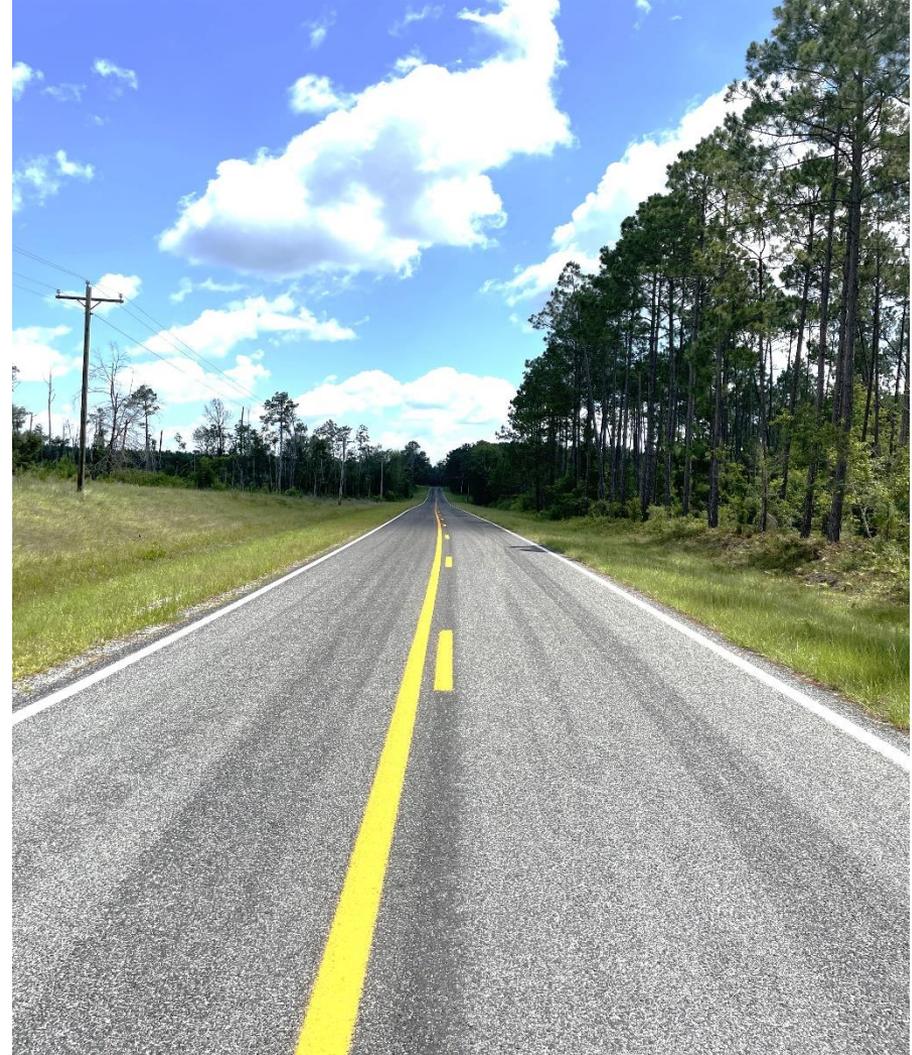


Treutlen County

Orianna Rd



Norristown Rd



Jim O Rogers Rd, Evans County



Airport Rd, Dodge County



Lyons Bypass – Phase II, Toombs County



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