



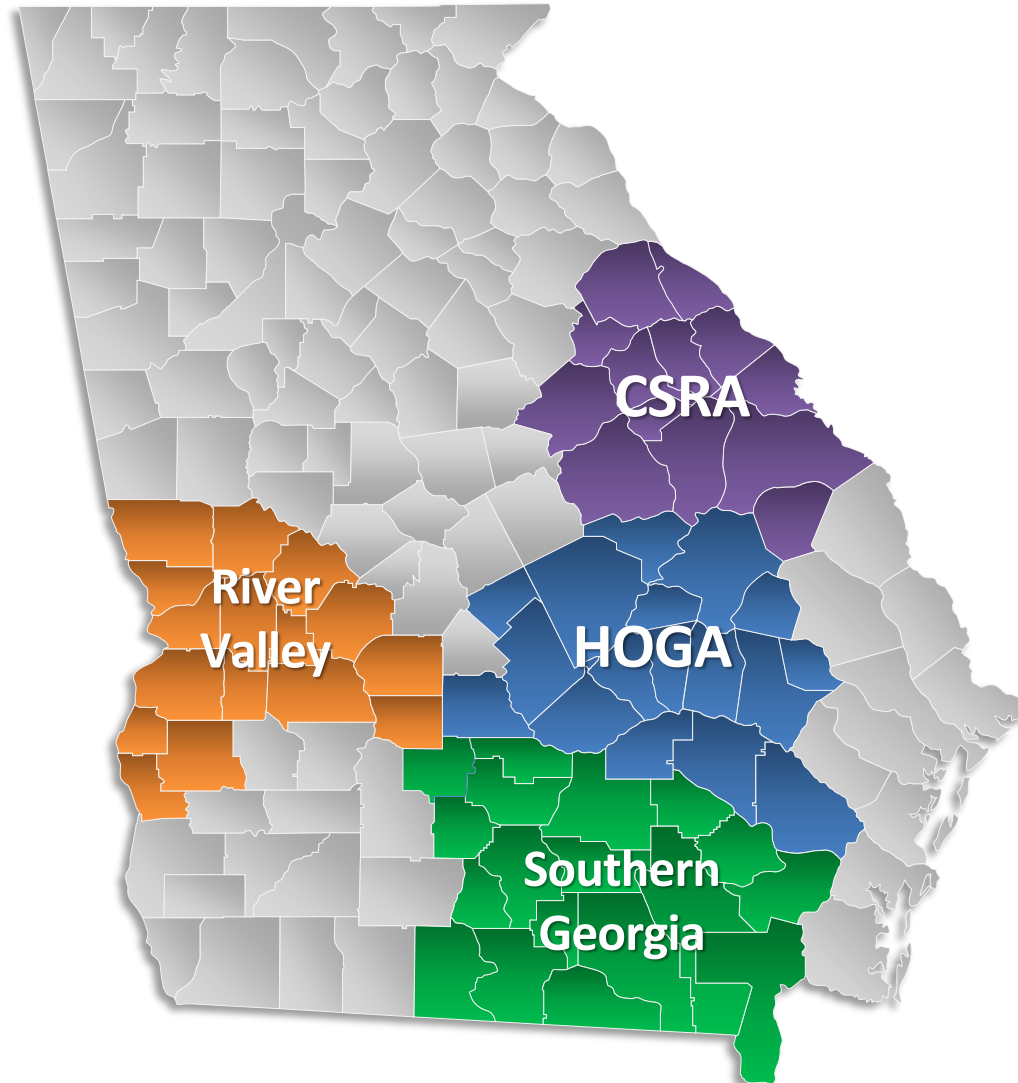
# Transportation Investment Act

## HOGA 1 CRP Update – November 18, 2024

Kenneth Franks, State TIA Administrator  
Brent Moseley, TIA Regional Coordinator



# TIA Regions



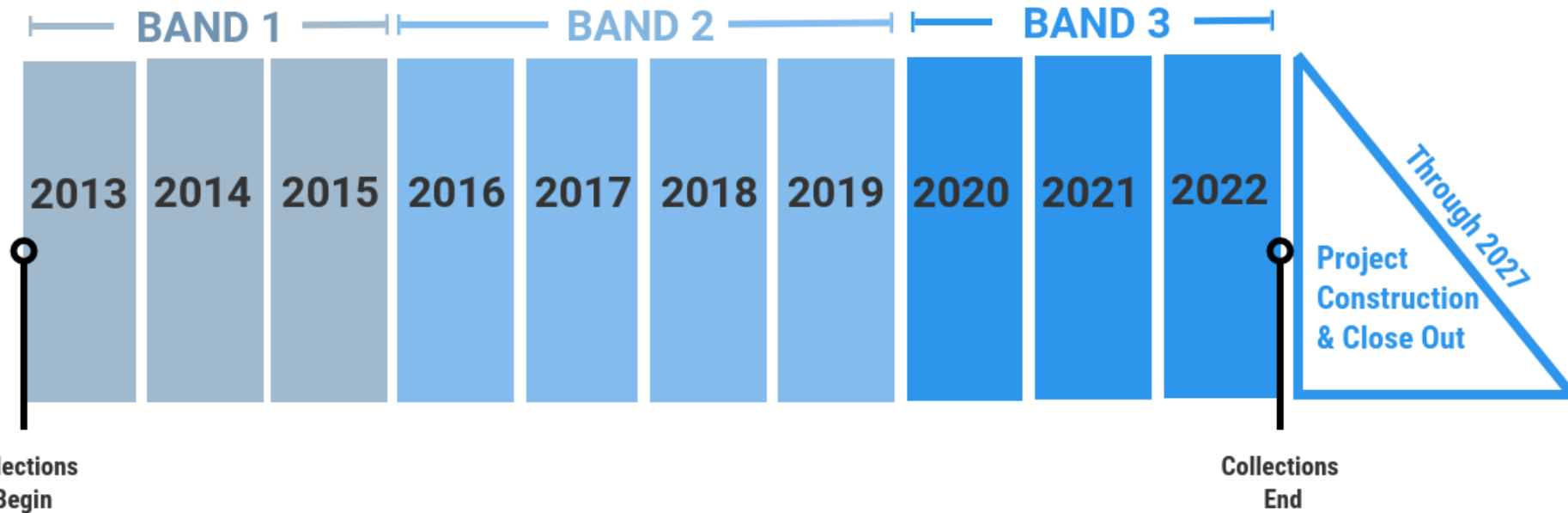
## Final TIA 1 Collections thru Dec 2022

| Region                              | Total                 | Approved<br>Investment List<br>(75%) | Local Discretionary<br>(25%) |
|-------------------------------------|-----------------------|--------------------------------------|------------------------------|
| <b>CSRA</b>                         | \$746,921,743*        | \$560,191,307*                       | \$186,730,436*               |
| <b>River Valley</b>                 | \$512,301,207*        | \$384,225,905*                       | \$128,075,302*               |
| <b>Heart of<br/>Georgia</b>         | <b>\$335,375,226*</b> | <b>\$251,531,419*</b>                | <b>\$83,843,807*</b>         |
| <b>Southern<br/>Georgia</b>         | \$269,296,711*        | \$201,972,533*                       | \$67,324,178*                |
| <b>Totals</b><br>(*rounded amounts) | \$1,863,894,887       | \$1,397,921,164                      | \$465,973,722                |

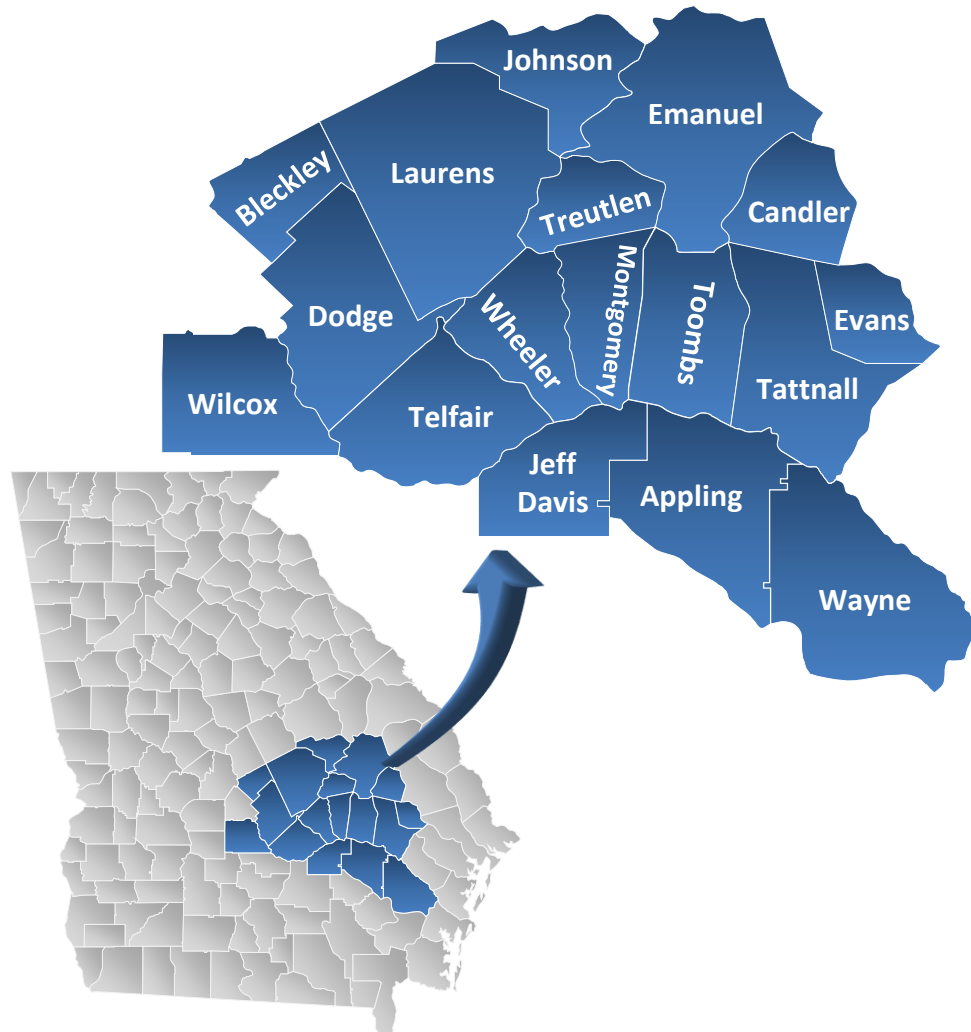
## Final TIA 1 Collections thru Dec 2022

| Region                    | Original Revenue Forecast | Actual Revenue Collected | % Behind Forecast |
|---------------------------|---------------------------|--------------------------|-------------------|
| CSRA                      | \$841,044,916*            | \$746,921,743*           | -11.2%            |
| River Valley              | \$594,061,269*            | \$512,301,207*           | -13.8%            |
| <b>Heart of Georgia</b>   | <b>\$398,870,417*</b>     | <b>\$335,375,226*</b>    | <b>-15.9%</b>     |
| Southern Georgia          | \$211,297,964*            | \$269,296,711*           | 27.4%             |
| Totals (*rounded amounts) | \$2,045,274,565           | \$1,863,894,887          | -8.9%             |

# TIA 1 Timeline



# HOGA 1 Project Overview



**764**

Total Projects

**\$366,631,175**

Final Investment List  
Project Total

**5**

In Construction

**758**

Projects Completed

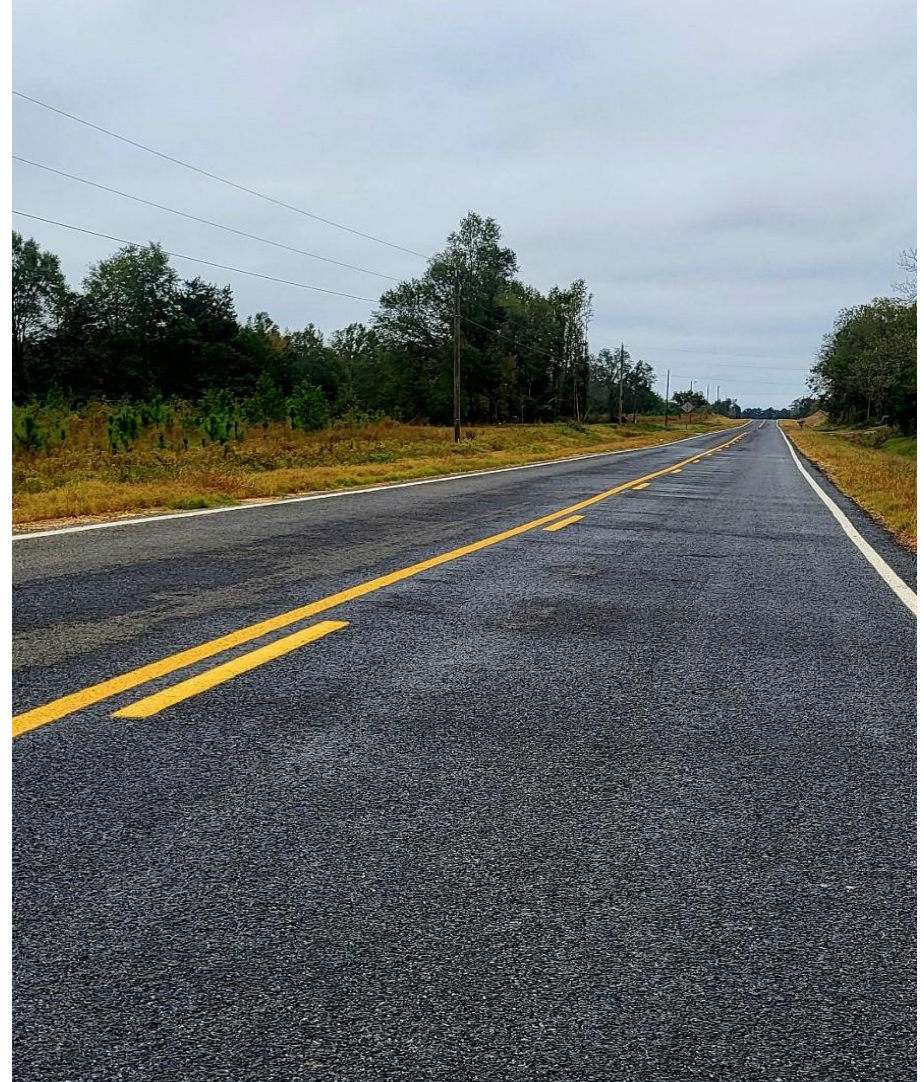
**\$211,707,002**

Total TIA Expenditure to Date  
(as of 11-14-24)

## TIA 1 Construction Updates

| PI Number | Project Name                       | County   | Let Date | Project Type                 |
|-----------|------------------------------------|----------|----------|------------------------------|
| 0012373   | 5311 Transit Capital               | Telfair  | Jan 2014 | Transit                      |
| 222410-   | SR 87/US 23 Widening               | Dodge    | Aug 2017 | Widening                     |
| 522220-   | US 1/SR 4 Widening                 | Toombs   | Apr 2020 | Widening                     |
| 0012304   | Cyril Burkhalter and Mile Field Rd | Tattnall | Nov 2022 | Realignment /<br>Resurfacing |
| 0012308   | Airport Rd                         | Tattnall | Nov 2022 | Grd Dr Bs Pave               |

# Tuckers Grove Church Rd, Johnson County





# Transportation Investment Act

## HOGA 2 CRP Update – November 18, 2024

Kenneth Franks, State TIA Administrator  
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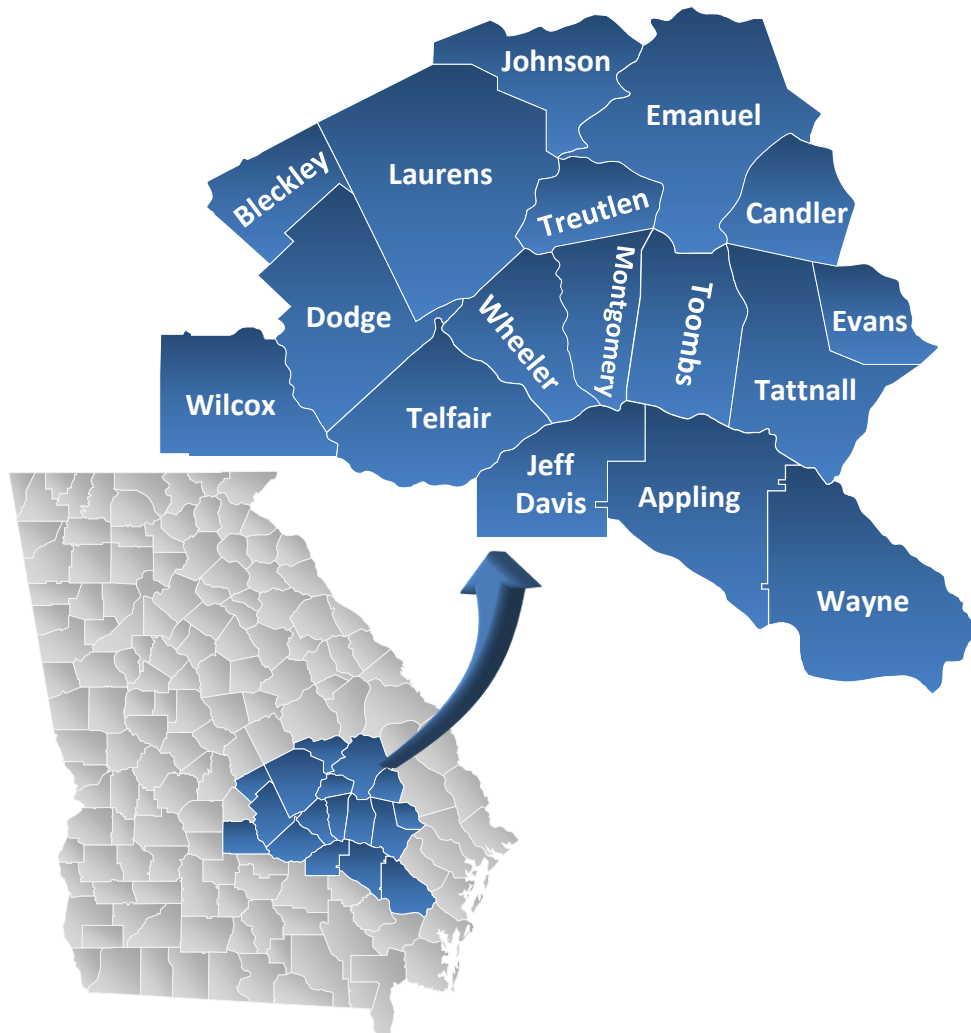
## TIA 2 Collections thru September 2024

| Region                       | Total                | Approved<br>Investment List<br>(75%) | Local Discretionary<br>(25%) |
|------------------------------|----------------------|--------------------------------------|------------------------------|
| CSRA                         | \$185,312,922*       | \$138,984,691*                       | \$46,328,230*                |
| River Valley                 | \$120,911,850*       | \$90,683,887*                        | \$30,227,962*                |
| <b>Heart of<br/>Georgia</b>  | <b>\$83,868,666*</b> | <b>\$62,901,500*</b>                 | <b>\$20,967,167*</b>         |
| Southern<br>Georgia          | \$403,035,088*       | \$302,276,316*                       | \$100,758,772*               |
| Totals<br>(*rounded amounts) | \$793,128,526        | \$594,846,394                        | \$198,282,131                |

## TIA 2 Collections thru September 2024

| Region                    | Original Revenue Forecast | Actual Revenue Collected | % Ahead of Forecast |
|---------------------------|---------------------------|--------------------------|---------------------|
| CSRA                      | \$147,058,744*            | \$185,312,922*           | 26.0%               |
| River Valley              | \$103,304,875*            | \$120,911,850*           | 17.0%               |
| <b>Heart of Georgia</b>   | <b>\$61,763,787*</b>      | <b>\$83,868,666*</b>     | <b>35.8%</b>        |
| Southern Georgia          | \$301,452,054*            | \$403,035,088*           | 33.7%               |
| Totals (*rounded amounts) | \$613,579,460             | \$793,128,526            | 29.3%               |

# HOGA 2 Project Overview (2023-2032)



**580**

Total Projects

**\$338,673,177**

Final Investment List  
Project Total

**57**

In Construction

**61**

Projects Completed

**\$16,257,328**

Total TIA Expenditure to Date  
(as of 11-14-24)

# Projects Let to CST: Since August

| County                 | GDOT PI#                      | Type of Project | Road Name                                                  | TIA Approved Budget | Let Date | Bid Amount |
|------------------------|-------------------------------|-----------------|------------------------------------------------------------|---------------------|----------|------------|
| Appling / Baxley       | 0018435                       | Resurface       | W Tollison St                                              | \$119,300           | Aug 2024 | \$199,750  |
| Montgomery / Tarrytown | 0018760                       | Resurface       | 4th St                                                     | \$53,430            | Sep 2024 | \$54,410   |
| Wayne / Screven        | 0018961<br>0018962<br>0018964 | Resurface       | Florie St, Martha St, Brown St                             | \$197,435           | Oct 2024 | \$260,626  |
| Wayne / Jesup          | 0018951                       | Shldr Widening  | Great Southern Way                                         | \$234,991           | Oct 2024 | \$147,879  |
| Johnson                | 0018656<br>0018658            | Surf Treatment  | Donovan-Harrison Rd, Price Williams Rd                     | \$344,212           | Nov 2024 | ???        |
| Johnson / Wrightsville | 0018666 -<br>0018669          | Resurface       | E Trilby St, Lakeside Dr, Chadwick Dr, Donovan-Harrison Rd | \$477,852           | Nov 2024 | \$371,056  |
| Laurens                | 0018685                       | Shldr Widening  | Buckeye Rd                                                 | \$3,631,215         | Nov 2024 | ???        |

**13 Total Projects**

**\$5,058,434**

**\$???**

## TIA 2 Letting Forecast

| County               | GDOT PI#                   | Type of Project | Road Name                                                                        | TIA Approved Budget | Let Date |
|----------------------|----------------------------|-----------------|----------------------------------------------------------------------------------|---------------------|----------|
| Wheeler              | 0018965                    | Resurface       | Springhill Rd / Sandpit Rd                                                       | <b>\$2,124,954</b>  | Dec 2024 |
| Wheeler / Alamo      | 0018971                    | Sidewalk        | E Railroad St                                                                    | <b>\$120,000</b>    | Dec 2024 |
| Toombs               | 0018860                    | Shldr Widen     | Cedar Crossing / Alston Rd                                                       | <b>\$933,854</b>    | Jan 2025 |
| Toombs               | 0018862                    | Shldr Widen     | Old Normantown Rd                                                                | <b>\$1,631,155</b>  | Jan 2025 |
| Dodge                | 0018494                    | Shldr Widen     | Airport Rd                                                                       | <b>\$1,600,000</b>  | Feb 2025 |
| Dodge / Chauncey     | 0018499 -<br>0018504       | Resurface       | N Railroad St, Phillips St, Cottage St, N Railroad St, Norman St, S Railroad St  | <b>\$110,520</b>    | Feb 2025 |
| Dodge / Milan        | 0018528 -<br>0018534       | Resurface       | Kindall St, Charlton St, Birch St, Cherry St, Pinkerton St, Cobb St, Wendall St  | <b>\$259,027</b>    | Feb 2025 |
| Dodge / Rhine        | 0018535 -<br>0018537       | Resurface       | Sycamore St, 4 <sup>th</sup> Ave, Old Milan Rd                                   | <b>\$181,281</b>    | Feb 2025 |
| Toombs / Vidalia     | 0018889                    | New Constr      | Stockyard Rd                                                                     | <b>\$965,700</b>    | Feb 2025 |
| Emanuel / Swainsboro | 0018556 +<br>(19 projects) | Resurface       | N Green St, Ponderosa Dr, Willow Way, Kathleen Rd, W Moring St, Lincoln St, etc. | <b>\$1,423,409</b>  | Feb 2025 |
| Wayne                | 0018945                    | Shldr Widen     | Tank Rd                                                                          | <b>\$1,750,000</b>  | Mar 2025 |

**42 Projects**

**Total TIA Budget = \$11,099,901**

# Old Normantown Rd, Toombs County



## TIA 2 Construction Updates

| County                     | GDOT PI# | Type of Project | Road Name                  | Let Date |
|----------------------------|----------|-----------------|----------------------------|----------|
| Toombs                     | 0019197  | New Constr      | US 1 / SR 4 – Lyons Bypass | Jun 2023 |
| Tattnall                   | 0018764  | Resurface       | Harmony Church Rd          | Oct 2023 |
| Montgomery                 | 0018736  | Resurface       | Sawmill Rd                 | Feb 2024 |
| Jeff Davis /<br>Denton     | 0018633  | Resurface       | E Georgia Ave              | Mar 2024 |
| Emanuel                    | 0018540  | Shldr Widen     | Griffin Ferry Rd           | May 2024 |
| Jeff Davis                 | 0018625  | Resurface       | Bell Telephone Rd          | May 2024 |
| Dodge /<br>Eastman         | 0018512  | Resurface       | Mary Alexander Dr          | May 2024 |
| Jeff Davis /<br>Hazlehurst | 0018638  | Resurface       | Latimer St                 | Jun 2024 |
| Candler                    | 0018461  | GDB&P           | East Hiawatha St           | Jun 2024 |

# Latimer St, City of Hazlehurst



# E Tennessee Ave, City of Denton



# Lyons Bypass, North of SR 292



# First Lane, City of Odum



# The TIA Office

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