

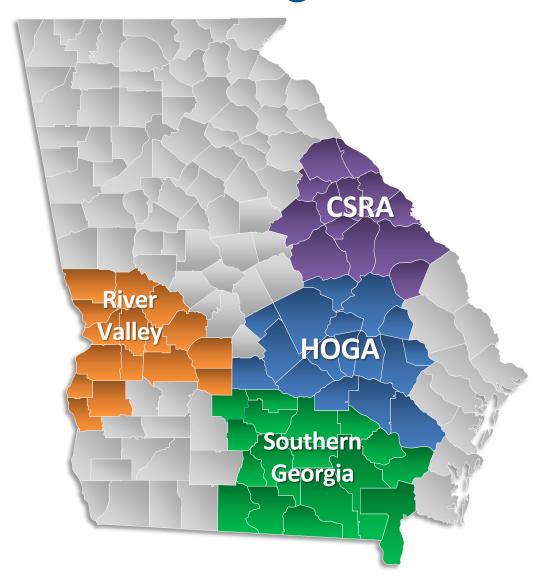
Transportation Investment Act CSRA 1

November 20, 2024 CRP Update





TIA Regions







TIA Collections thru December 2022

| Region | Total | Approved Investment List (75%) | Local Discretionary (25%) |
|---------------------------|-----------------|--------------------------------------|------------------------------|
| CSRA | \$746,921,743* | \$560,191,307* | \$186,730,436* |
| River Valley | \$512,301,207* | \$384,225,905* | \$128,075,302* |
| Heart of Georgia | \$335,375,226* | \$251,531,419* | \$83,843,807* |
| Southern Georgia | \$269,296,711* | \$201,972,533* | \$67,324,178* |
| Totals (*rounded amounts) | \$1,863,894,887 | \$1,397,921,164 | \$465,973,722 |





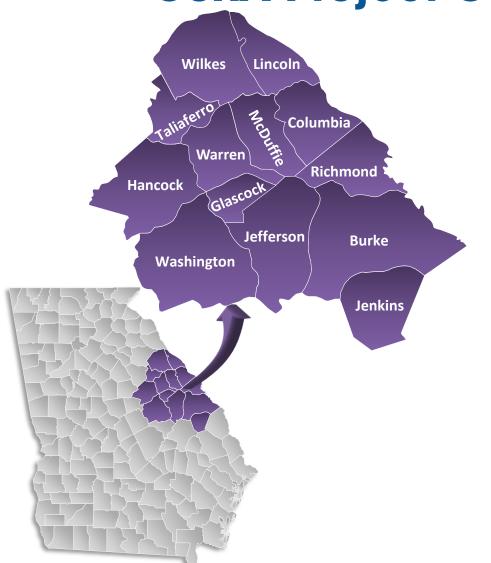
TIA Collections thru December 2022

| Region | Original Revenue Forecast | Actual Revenue Collected | % Behind Forecast |
|---------------------------|------------------------------|-----------------------------|-------------------|
| CSRA | \$841,044,916* | \$746,921,743* | -11.2% |
| River Valley | \$594,061,269* | \$512,301,207* | -13.8% |
| Heart of Georgia | \$398,870,417* | \$335,375,226* | -15.9% |
| Southern Georgia | \$211,297,964* | \$269,296,711* | 27.4% |
| Totals (*rounded amounts) | \$2,045,274,565 | \$1,863,894,887 | |





CSRA Project Overview



84

Total Projects

\$546,514,666

Final Investment List Project Total

14

In Construction

70

Projects Completed

\$423,067,498

Total Expenditures as of (11-08-24)





TIA Construction Update









SR 4 / 15th Street Widening Richmond County



Before







SR 4 / 15th Street Widening Richmond County



After







I-20 Frontage Road Phase 2 Warren County







Richmond County Update





Columbia County Update





The TIA Office

Kenneth Franks

TIA Administrator (404) 631-1568 kfranks@dot.ga.gov

Eric Wilkinson

Assistant TIA Administrator (478)538-8522 ewilkinson@dot.ga.gov

Jeramy Durrence

TIA Regional Coordinator CSRA (404) 694-6545 jdurrence@dot.ga.gov

Brent Moseley

TIA Regional Coordinator SG & HOGA (912) 661-7157 bmoseley@dot.ga.gov

William Eastin

TIA Regional Coordinator River Valley & SG (404) 631-1810 weastin@dot.ga.gov

www.ga-tia.com

