



Georgia Department of Transportation

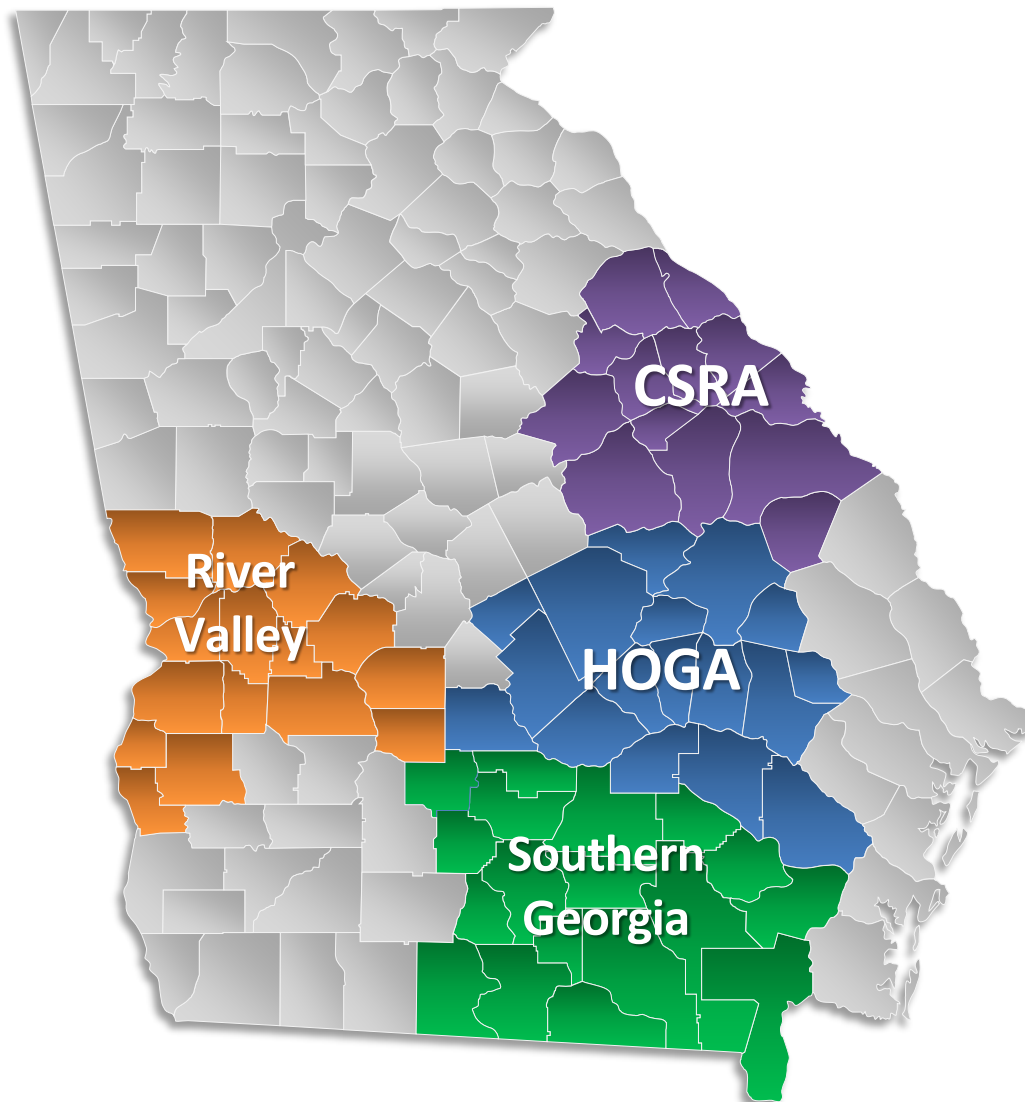
Transportation Investment Act

CSRA

November 28, 2022 CRP Update



TIA Regions



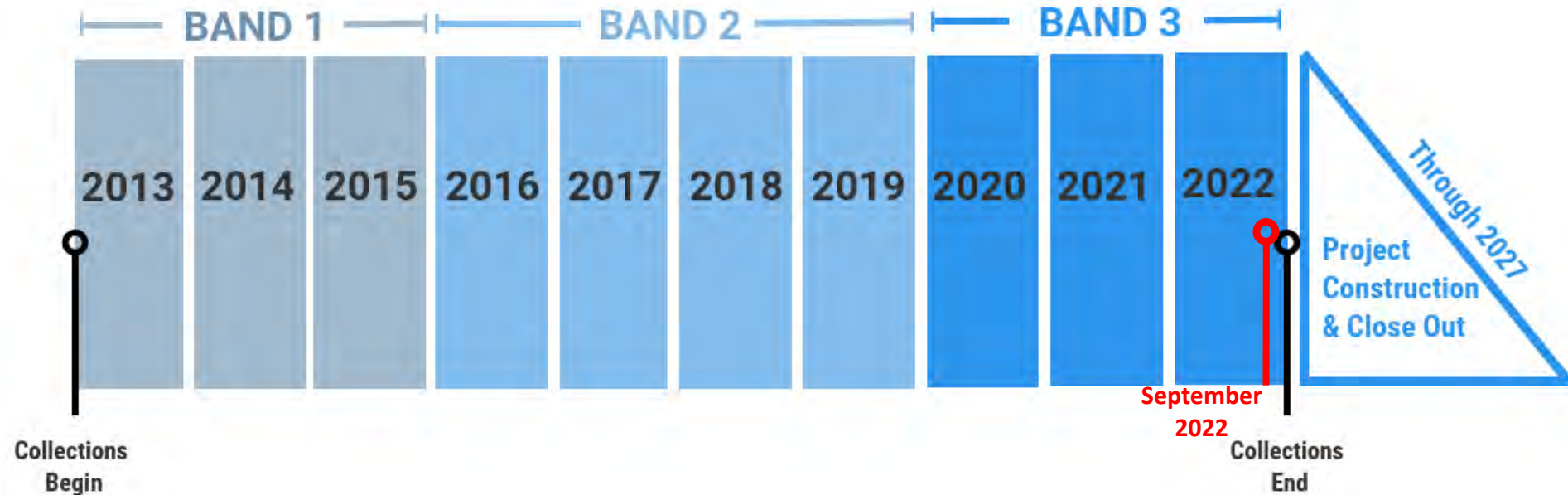
TIA Collections thru Sept 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$721,814,759*	\$541,361,069*	\$180,453,690*
River Valley	\$495,192,777*	\$371,394,583*	\$123,798,194*
Heart of Georgia	\$322,968,688*	\$242,226,515*	\$80,742,172*
Southern Georgia	\$250,014,340*	\$187,510,755*	\$62,503,585*
Totals (*rounded amounts)	\$1,789,990,563	\$1,342,492,922	\$447,497,641

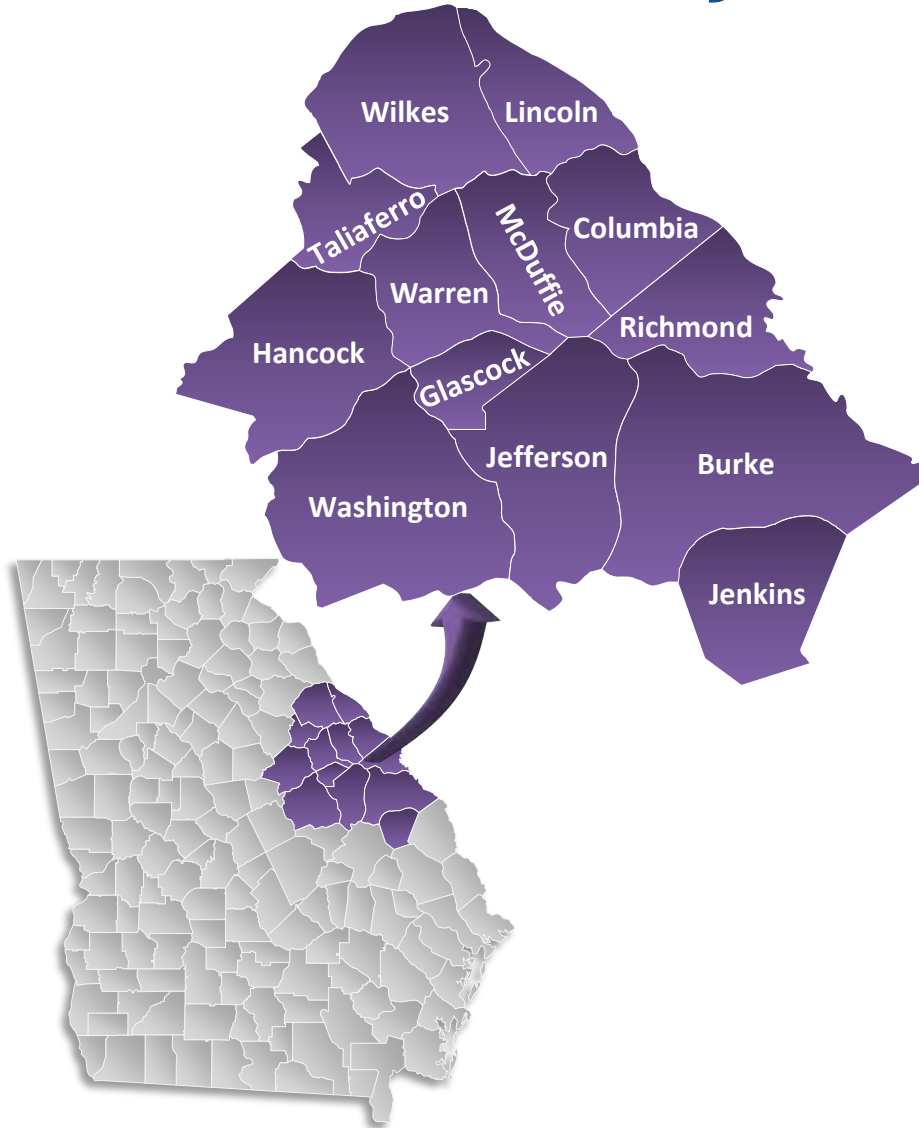
TIA Collections thru Sept 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$820,771,273*	\$721,814,759*	-12.1%
River Valley	\$579,701,435*	\$495,192,777*	-14.6%
Heart of Georgia	\$389,279,664*	\$322,968,688*	-17.0%
Southern Georgia	\$198,103,228*	\$250,014,340*	26.2%
Totals (*rounded amounts)	\$1,987,855,600	\$1,789,990,563	-10.0%

TIA 1 Timeline



CSRA Project Overview



84

Total Projects

\$546,514,666

Final Investment List
Project Total

19

In Construction

58

Projects Completed

\$316,058,160

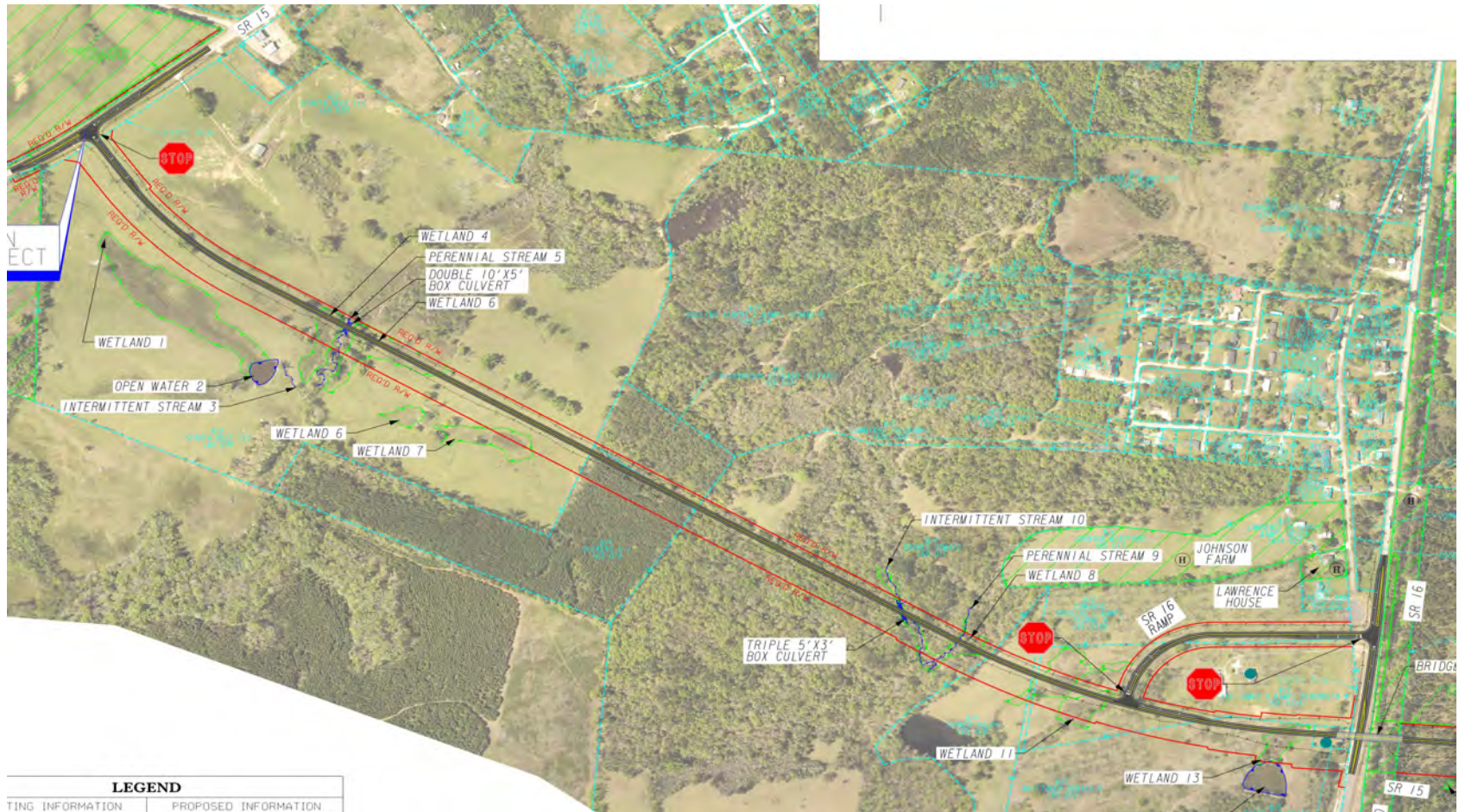
Total Expenditure to Date
(as of 11-17-22)

TIA Project Updates

Band 3 Projects

- *0008680 – I-20 Frontage Road – Phase 2 – December 2022 Letting*
- *0008016 – Sparta Bypass – Begin Construction January 2023*

0008016 - Sparta Bypass



0008016 – Sparta Bypass



TIA Construction Updates



0011660 – Gordon Hwy/U.S. 78 Median Barrier Richmond County



0011377 -SR 47 Passing Lane Lincoln County



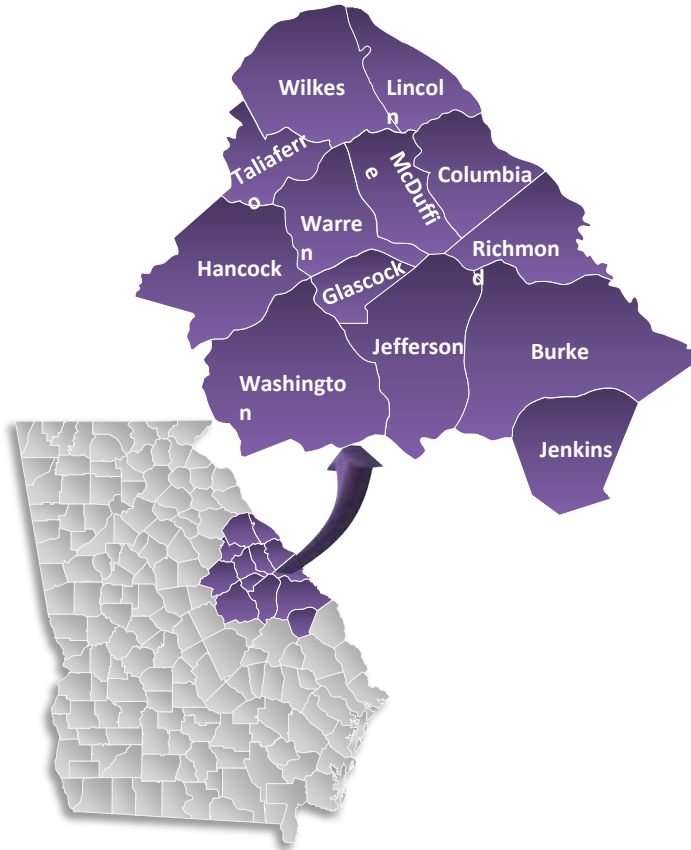
0010844 - I-20 Frontage Road Phase 1 Warren County



0011418 - 5th Street Bridge Richmond County



CSRA TIA 2 (2023-2032)



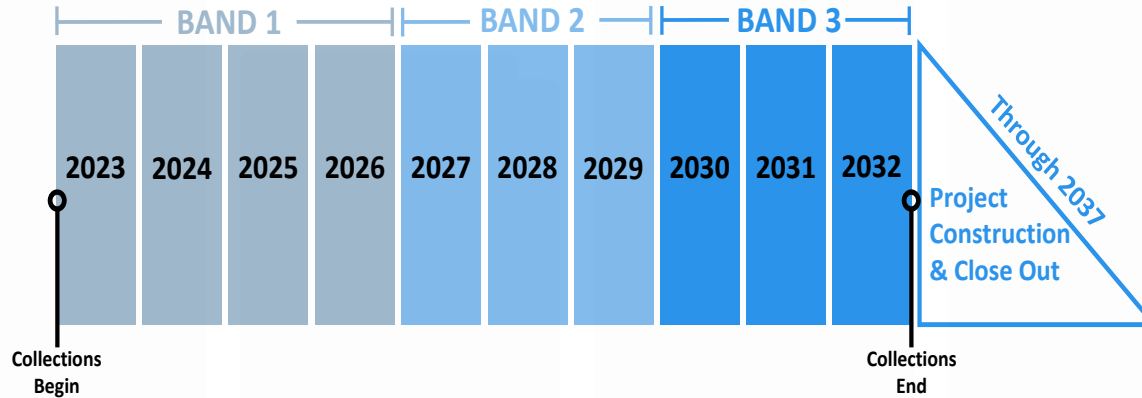
\$ 923,161,980

10-year Forecast

162

Projects

TIA 2 Timeline



Columbia County Update

Richmond County Update

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