

TRANSPORTATION INVESTMENT ACT 2010  
CSRA CITIZENS REVIEW PANEL

December 1, 2022

The Honorable Geoff Duncan  
Office of the Lieutenant Governor  
240 State Capitol  
Atlanta, Georgia 30334

Dear Governor Duncan:

I write in my capacity as Chairman of the Central Savannah River Area (“CSRA”) Citizens Review Panel (“CRP”) for the Transportation Investment Act 2010 (“TIA”). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

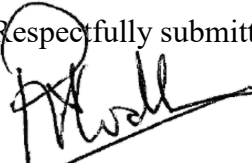
- GDOT Transmittal Letter for CSRA Annual Reports
- FINAL – 2022 CSRA Annual Project Status Report;
- FINAL – 2022 CSRA Annual Report;
- FINAL – 2022 CSRA Completed Project Reports Binder; and,
- Copies of the minutes from the three (3) meetings held by the CSRA Panel this year (April 26, 2022; August 16, 2022; and November 28, 2022)

The five members of the CSRA CRP have reviewed and have approved the reports provided by Kenneth Franks, P.E., TIA Administrator. Of the total 83 approved TIA projects, there are 58 projects completed as of this date in the CSRA Region—2 projects were completed in 2022. All 50 approved projects in Band 1 are now complete. Of the 15 approved projects in Band 2, 7 are still under construction, and 8 are complete. Of the 18 approved projects in Band 3, 6 projects are in bidding and 12 are under construction.

Our panel continues to receive positive feedback from our citizens regarding completed projects, and as a result, our CRP members are satisfied that the 58 projects completed to date fulfill the TIA requirements that GDOT collaborate with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on effective project management, inter-governmental coordination, transparency and successful program delivery.

On behalf of the CSRA CRP, we would like to compliment Kenneth Franks; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our tenth year of TIA in the CSRA has made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we continue to complete Bands 2 & 3 in 2023.

Respectfully submitted,



Phil Wahl, Chairman

cc: CSRA Citizens Review Panel Members  
Kenneth Franks, TIA Administrator

TRANSPORTATION INVESTMENT ACT 2010  
CSRA CITIZENS REVIEW PANEL

December 1, 2022

The Honorable Jan Jones  
Office of the Speaker of the House  
340 State Capitol  
Atlanta, Georgia 30334

Dear Speaker Jones:

I write in my capacity as Chairman of the Central Savannah River Area (“CSRA”) Citizens Review Panel (“CRP”) for the Transportation Investment Act 2010 (“TIA”). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

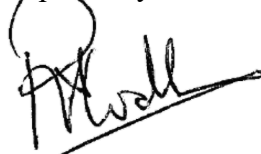
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Respectfully submitted,



Phil Wahl, Chairman

cc: CSRA Citizens Review Panel Members  
Kenneth Franks, TIA Administrator



**Russell R. McMurry, P.E., Commissioner**  
One Georgia Center  
600 West Peachtree Street, NW  
Atlanta, GA 30308  
(404) 631-1000 Main Office

November 28, 2022

Citizens Review Panel (CRP) Members  
Mr. Philip Wahl, Chairman  
Central Savannah River Area (CSRA) Special District

RE: Transportation Investment Act (TIA) of 2010

Dear Citizens Review Panel Members:

The Georgia Department of Transportation (the Department) presents an attached update through calendar year 2022 on the Transportation Investment Act of 2010 for the CSRA Special District. Also attached is a summary of the completed projects in the region within the last year. This summary can be utilized in the determination of benefits by the CRP for completed projects. The Transportation Investment Act of 2010 legislation requires submittal of an annual report by the CRP to the legislators by December 15 each year.

As of this letter, 58 TIA projects have been completed in CSRA, 19 are currently under construction, and 6 are in preconstruction.

TIA collections and construction activity in CSRA have remained steady throughout 2022. The cost-savings and project management strategies that we have implemented to mitigate a revenue shortfall that has affected this program since its inception (now 12.1% less than original projections, which is a 1.8% improvement over last year's numbers), have allowed us to continue planning, constructing, and completing TIA projects despite the many unanticipated obstacles presented in recent years. As a result, all TIA projects are still on track to be delivered by both the Department and our valued local government partners.

Please let me know if you need further information regarding the TIA 2010 Program.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. Franks", is written over a light blue circular graphic element.

Kenneth Franks  
State TIA Administrator

Enclosure: Annual Project Status Report, Annual Report, Completed Projects Report, and CRP Meeting Minutes

cc: Diana Pope, Georgia State Finance and Investment Commission  
Andy Crosson, CSRA Regional Commission

**Central Savannah River Area**  
**Annual Project Status Report**  
Status on November 16, 2022

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000007	Burke	PI-0011371	Sardis Truck Improvements at Intersections	Complete	TIA Let
01	RC07-000032	Columbia	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	Finance Closed	TIA Let
01	RC07-001212	Columbia	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	Complete	TIA Let
01	RC07-000017	Columbia	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	Complete	GDOT - OPD Let
01	RC07-001226	Glascock	PI-0011427	Glascock County School Access Road	Finance Closed	TIA Let
01	RC07-000038	Hancock	PI-0011374	Gettis Street Improvement Project	Complete	TIA Let
01	RC07-000039	Hancock	PI-0011375	Hwy 22 West Improvement Project	Complete	TIA Let
01	RC07-000044	Jefferson	PI-0011376	Convert Hoyt Braswell Road to Truck Route	Complete	TIA Let
01	RC07-001225	Jefferson	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	Finance Closed	Local Let
01	RC07-000061	Jenkins	PI-0008519	Widen SR 67 and Add Turn Lanes	Finance Closed	TIA Let
01	RC07-000066	Lincoln	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	Finance Closed	GDOT - OPD Let
01	RC07-000079	McDuffie	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	Complete	GDOT - OPD Let
01	RC07-000105	Richmond	PI-0011380	Bath Edie Road and Highway 88 Intersection	Finance Closed	TIA Let
01	RC07-000108	Richmond	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	Complete	Local Let
01	RC07-000111	Richmond	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	Complete	Local Let
01	RC07-000112	Richmond	PI-0011385	Brothersville Road and Highway 88 Intersection	Finance Closed	TIA Let
01	RC07-000113	Richmond	PI-0011386	Calhoun Expressway Repair and Reconstruction	Complete	Local Let
01	RC07-000114	Richmond	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	Complete	Local Let
01	RC07-000116	Richmond	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	Complete	TIA Let
01	RC07-000119	Richmond	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	Finance Closed	Local Let
01	RC07-000121	Richmond	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	Finance Closed	Local Let
01	RC07-000123	Richmond	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	Complete	Local Let
01	RC07-000126	Richmond	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	Finance Closed	Local Let
01	RC07-000127	Richmond	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	Complete	Local Let
01	RC07-000129	Richmond	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	Complete	Local Let
01	RC07-000130	Richmond	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	Complete	Local Let
01	RC07-000134	Richmond	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	Complete	Local Let
01	RC07-000135	Richmond	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	Finance Closed	Local Let
01	RC07-000137	Richmond	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	Finance Closed	Local Let
01	RC07-000138	Richmond	PI-0011401	Riverwatch Parkway (15th Street to County Line)	Complete	TIA Let

**Central Savannah River Area**  
**Annual Project Status Report**  
Status on November 16, 2022

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000139	Richmond	PI-0011402	Riverwatch Parkway Adaptive Signal Project	Finance Closed	Local Let
01	RC07-000140	Richmond	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	Complete	TIA Let
01	RC07-000141	Richmond	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	Complete	TIA Let
01	RC07-000144	Richmond	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	Finance Closed	Local Let
01	RC07-000145	Richmond	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	Finance Closed	Local Let
01	RC07-000151	Richmond	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	Finance Closed	Local Let
01	RC07-001211	Richmond	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	Finance Closed	Local Let
01	RC07-001216	Richmond	PI-0011417	Scott`s Way over Rae`s Creek (Bridge Replacement)	Complete	Local Let
01	RC07-001219	Richmond	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	Finance Closed	Local Let
01	RC07-001221	Richmond	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	Complete	Local Let
01	RC07-001222	Richmond	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	Finance Closed	Local Let
01	RC07-001224	Richmond	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	Complete	Local Let
01	RC07-000142	Richmond	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	Complete	TIA Let
01	RC07-000120	Richmond	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	Complete	TIA Let
01	RC07-000154	Richmond	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	Complete	GDOT - OPD Let
01	RC07-000155	Richmond	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	Finance Closed	GDOT - OPD Let
01	RC07-000153	Richmond	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	Complete	GDOT - OPD Let
01	RC07-000175	Washington	PI-0011411	Resurface Deepstep Road (C.R. 348)	Finance Closed	TIA Let
01	RC07-000181	Wilkes	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	Complete	GDOT - OPD Let
01	RC07-000179	Wilkes	PI-M004969	Robert Toombs Avenue Resurfacing	Finance Closed	TIA Let
02	RC07-000009	Burke	PI-0011372	Westside Truck Route - Waynesboro	Construction	TIA Let
02	RC07-000005	Burke	PI-0012574	Highway 56 Widening - Phase I	Finance Closed	TIA Let
02	RC07-000002	Burke	PI-0012575	Highway 56 Widening Project - Phase II	Construction	TIA Let
02	RC07-000025	Columbia	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	Construction	Local Let
02	RC07-000019	Columbia	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	Construction	Local Let
02	RC07-000046	Jefferson	PI-222150-	Louisville Bypass Widening	Construction	GDOT - OPD Let
02	RC07-000106	Richmond	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	Finance Closed	Local Let
02	RC07-000146	Richmond	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	Complete	Local Let
02	RC07-001217	Richmond	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	Complete	Local Let
02	RC07-001218	Richmond	PI-0011419	James Brown Reconstruction	Complete	Local Let



**Central Savannah River Area**  
**Annual Project Status Report**  
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Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
02	RC07-000147	Richmond	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	Construction	TIA Let
02	RC07-000156	Taliaferro	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	Complete	TIA Let
02	RC07-000159	Warren	PI-0010844	I-20 Frontage Road Phase 1	Complete	TIA Let
02	RC07-000168	Washington	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	Construction	TIA Let
02	RC07-000178	Wilkes	PI-222460-	Passing Lanes on SR 10	Finance Closed	GDOT - OPD Let
03	RC07-000003	Burke	PI-0012576	Highway 56 Widening Project - Phase III	Construction	TIA Let
03	RC07-000024	Columbia	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	Construction	Local Let
03	RC07-000031	Columbia	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	Bidding	Local Let
03	RC07-000016	Columbia	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	Construction	TIA Let
03	RC07-000174	Hancock	PI-0008016	SR 15 Sparta Bypass	Construction	TIA Let
03	RC07-000063	Lincoln	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	Construction	TIA Let
03	RC07-000086	McDuffie	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	Construction	Local Let
03	RC07-000070	McDuffie	PI-0011378	SR 17 North of SR 223-Drainage Improvements	Construction	TIA Let
03	RC07-000107	Richmond	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	Bidding	Local Let
03	RC07-000117	Richmond	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	Bidding	Local Let
03	RC07-000118	Richmond	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	Bidding	Local Let
03	RC07-000148	Richmond	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	Construction	Local Let
03	RC07-001213	Richmond	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	Construction	Local Let
03	RC07-001214	Richmond	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	Bidding	Local Let
03	RC07-001220	Richmond	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	Construction	Local Let
03	RC07-001223	Richmond	PI-0011424	13th Street (RA Dent to Reynolds Street)	Construction	Local Let
03	RC07-001215	Richmond	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	Construction	TIA Let
03	RC07-000160	Warren	PI-0008680	I-20 Frontage Road Phase 2	Bidding	TIA Let
Multiple		Regional	PI-A000625	Program Administration		
Multiple	RC07-000096	Richmond	PI-0011379	Augusta Public Transit Operations and Maintenance	Operations	Local Let

11/18/2022

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**Central Savannah River Area**  
**Annual Report - TIA Funds Only**  
Report covers: November 16, 2021 - November 16, 2022

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000007	Burke	01	PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$546,019	\$546,019	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000032	Columbia	01	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$2,685,496	\$2,685,496	\$0	No	Blended Project - Total Project Cost \$3,570,717
RC07-001212	Columbia	01	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$7,728,703	\$7,700,605	\$28,098	No	N/A
RC07-000017	Columbia	01	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$20,000,000	\$0	No	Blended Project - Total Project Cost \$61,067,373
RC07-001226	Glascok	01	PI-0011427	Glascok County School Access Road	\$500,000	\$640,237	\$640,237	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000038	Hancock	01	PI-0011374	Gettis Street Improvement Project	\$792,000	\$991,529	\$991,529	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000039	Hancock	01	PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,629	\$154,629	\$0	No	N/A
RC07-000044	Jefferson	01	PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$2,852,760	\$2,852,760	\$0	No	N/A
RC07-001225	Jefferson	01	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$497,353	\$497,353	\$0	No	N/A
RC07-000061	Jenkins	01	PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,275,249	\$2,275,249	\$0	Yes	Blended Project (State Funds) - Total Project Cost \$3,130.436. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000066	Lincoln	01	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$1,000,000	\$0	No	Blended Project - Total Project Cost \$5,989,841
RC07-000079	McDuffie	01	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$3,977,603	\$3,977,603	\$0	No	Blended Project - Total Project Cost \$35,378,811
RC07-000105	Richmond	01	PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$160,615	\$160,615	\$0	No	N/A
RC07-000108	Richmond	01	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$711,348	\$711,348	\$0	No	N/A
RC07-000111	Richmond	01	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,219,412	\$1,219,412	\$0	No	N/A
RC07-000112	Richmond	01	PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$210,745	\$210,745	\$0	No	N/A

**Central Savannah River Area  
Annual Report - TIA Funds Only**  
Report covers: November 16, 2021 - November 16, 2022

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RC07-000113	Richmond	01	PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,340,739	\$8,340,739	\$0	No	N/A
RC07-000114	Richmond	01	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$996,303	\$996,303	\$0	No	N/A
RC07-000116	Richmond	01	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,064,403	\$1,064,403	\$0	No	N/A
RC07-000119	Richmond	01	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$271,557	\$270,486	\$270,486	\$0	No	N/A
RC07-000121	Richmond	01	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000	\$4,533,244	\$4,533,244	\$0	No	Blended Project (State Funds) - Total Project Cost \$5,233,244
RC07-000123	Richmond	01	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$323,993	\$322,835	\$322,835	\$0	No	N/A
RC07-000126	Richmond	01	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$7,849,390	\$7,818,647	\$7,818,647	\$0	No	N/A
RC07-000127	Richmond	01	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,699	\$83,699	\$0	No	N/A
RC07-000129	Richmond	01	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3,832,757	\$3,818,579	\$3,818,579	\$0	No	N/A
RC07-000130	Richmond	01	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,079,059	\$3,079,059	\$0	No	N/A
RC07-000134	Richmond	01	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$291,288	\$290,140	\$290,140	\$0	No	N/A
RC07-000135	Richmond	01	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,362,416	\$8,362,416	\$0	No	N/A
RC07-000137	Richmond	01	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,455,760	\$1,455,760	\$0	No	N/A
RC07-000138	Richmond	01	PI-0011401	Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$4,380,979	\$4,380,979	\$0	No	N/A
RC07-000139	Richmond	01	PI-0011402	Riverwatch Parkway Adaptive Signal Project	\$682,087	\$624,750	\$624,750	\$0	No	N/A
RC07-000140	Richmond	01	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$640,006	\$640,006	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.



**Central Savannah River Area  
Annual Report - TIA Funds Only**  
Report covers: November 16, 2021 - November 16, 2022

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000141	Richmond	01	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	\$430,739	\$356,760	\$356,760	\$0	No	N/A
RC07-000144	Richmond	01	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$4,604,561	\$4,604,561	\$0	No	N/A
RC07-000145	Richmond	01	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,268,255	\$2,268,255	\$0	No	N/A
RC07-000151	Richmond	01	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$364,482	\$364,482	\$0	No	N/A
RC07-001211	Richmond	01	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,608,320	\$16,588,325	\$19,995	No	Blended Project (State Funds) – Total Project Cost \$19,508,320
RC07-001216	Richmond	01	PI-0011417	Scott`s Way over Rae`s Creek (Bridge Replacement)	\$1,358,566	\$1,122,404	\$1,122,404	\$0	No	N/A
RC07-001219	Richmond	01	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,512,456	\$3,498,688	\$3,498,688	\$0	No	N/A
RC07-001221	Richmond	01	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,482,048	\$1,482,048	\$0	No	N/A
RC07-001222	Richmond	01	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$746,155	\$746,155	\$0	No	N/A
RC07-001224	Richmond	01	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$577,969	\$577,969	\$0	No	N/A
RC07-000142	Richmond	01	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$2,646,509	\$2,646,509	\$0	Yes	Blended Project - Total Project Cost \$6,426,289. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000120	Richmond	01	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	\$8,600,000	\$7,655,023	\$7,655,023	\$0	No	Blended Project - Total Project Cost \$7,720,710
RC07-000154	Richmond	01	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$1,232,092	\$1,232,092	\$0	No	Blended Project - Total Project Cost \$26,800,661
RC07-000155	Richmond	01	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$2,000,000	\$0	No	Blended Project - Total Project Cost \$30,161,401
RC07-000153	Richmond	01	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$358,608	\$667,676	(\$309,068)	No	Blended Project - Total Project Cost \$38,551,562
RC07-000175	Washington	01	PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$1,804,601	\$1,804,601	\$0	No	N/A

**Central Savannah River Area  
Annual Report - TIA Funds Only**  
Report covers: November 16, 2021 - November 16, 2022

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000181	Wilkes	01	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	\$5,800,000	\$5,743,655	\$5,743,655	\$0	No	Blended Project - Total Project Cost \$48,001,178
RC07-000179	Wilkes	01	PI-M004969	Robert Toombs Avenue Resurfacing	\$606,906	\$575,397	\$575,397	\$0	No	Blended Project - Total Project Cost \$734,460
RC07-000009	Burke	02	PI-0011372	Westside Truck Route - Waynesboro	\$4,471,195	\$8,972,634	\$2,711,854	\$96,088	Yes	Blended Project - Total Project Cost \$10,837,036. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000005	Burke	02	PI-0012574	Highway 56 Widening - Phase I	\$7,300,000	\$6,082,775	\$6,082,775	\$0	No	N/A
RC07-000002	Burke	02	PI-0012575	Highway 56 Widening Project - Phase II	\$13,600,000	\$8,900,000	\$4,987,784	\$463,063	No	Blended Project - Total Project Cost \$14,884,530
RC07-000025	Columbia	02	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$11,029,269	\$22,646	No	Blended Project - Total Project Cost \$41,205,690
RC07-000019	Columbia	02	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$12,083,017	\$1,783,423	No	Blended Project - Total Project Cost \$20,157,065
RC07-000046	Jefferson	02	PI-222150-	Louisville Bypass Widening	\$5,000,000	\$5,000,000	\$30,324	\$0	No	Blended Project - Total Project Cost \$28,437,317
RC07-000106	Richmond	02	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,693,361	\$3,563,037	\$130,324	No	N/A
RC07-000146	Richmond	02	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	\$5,042,695	\$5,006,861	\$4,638,659	\$6,160	No	Blended Project (State Funds) - Total Project Cost \$7,506,861
RC07-001217	Richmond	02	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,067,808	\$8,181,987	\$885,821	No	Blended Project (State Funds) - Total Project Cost \$10,067,808
RC07-001218	Richmond	02	PI-0011419	James Brown Reconstruction	\$6,193,980	\$4,969,320	\$4,381,418	\$587,902	No	N/A
RC07-000147	Richmond	02	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	\$21,415,267	\$16,415,267	\$8,071,656	\$861,180	No	Blended Project - Total Project Cost \$23,785,651
RC07-000156	Taliaferro	02	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$469,632	\$469,632	\$0	No	Blended Project - Total Project Cost \$2,768,871
RC07-000159	Warren	02	PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,733,124	\$1,393,422	\$1,307,952	Yes	Blended Project - Total Project Cost \$11,370,233. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000168	Washington	02	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	\$37,773,566	\$25,724,636	\$14,884,890	\$335,854	No	Blended Project - Total Project Cost \$36,407,485

**Central Savannah River Area  
Annual Report - TIA Funds Only**  
Report covers: November 16, 2021 - November 16, 2022

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000178	Wilkes	02	PI-222460-	Passing Lanes on SR 10	\$200,000	\$87,113	\$87,113	\$0	No	Blended Project - Total Project Cost \$8,911,748
RC07-000003	Burke	03	PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,281,511	\$1,345,824	\$500,567	No	N/A
RC07-000024	Columbia	03	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$51,620,984	\$12,692,860	\$4,656,507	No	Blended Project - Total Project Cost \$53,620,984. Inflation applied to Original Estimated Cost; updated Project Budget \$51,620,984.
RC07-000031	Columbia	03	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$26,198,019	\$2,803,855	\$1,514,676	No	Blended Project - Total Project Cost \$27,671,890
RC07-000016	Columbia	03	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	\$11,040,000	\$7,428,438	\$3,004,106	\$2,529,233	No	Blended Project (State Funds) - Total Project Cost \$12,772,571. Inflation applied to Original Estimated Cost; updated Project Budget \$7,428,438.
RC07-000174	Hancock	03	PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$25,369,328	\$2,318,338	\$2,926,746	Yes	Blended Project (State Funds) - Total Project Cost \$25,669,328. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000063	Lincoln	03	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$6,090,000	\$2,140,496	\$2,674,556	No	Inflation applied to Original Estimated Cost; updated Project Budget \$6,090,000
RC07-000086	McDuffie	03	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	\$16,987,900	\$16,987,900	\$6,201,252	\$5,909,121	No	N/A
RC07-000070	McDuffie	03	PI-0011378	SR 17 North of SR 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$1,031,435	\$835,461	No	Blended Project (State Funds) - Total Project Cost \$3,400,000
RC07-000107	Richmond	03	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$25,450,000	\$1,857,558	\$969,377	No	Inflation applied to Original Estimated Cost; updated Project Budget \$25,450,000
RC07-000117	Richmond	03	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$10,330,736	\$640,605	\$404,254	No	Inflation applied to Original Estimated Cost; updated Project Budget \$10,330,736
RC07-000118	Richmond	03	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$1,598,109	\$204,752	\$0	No	N/A
RC07-000148	Richmond	03	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$21,715,074	\$1,199,006	\$1,095,160	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001213	Richmond	03	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,848,347	\$425,442	\$279,194	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001214	Richmond	03	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$548,856	\$24,939	\$21,790	No	N/A
RC07-001220	Richmond	03	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$7,143,938	\$219,854	\$200,825	No	Inflation applied to Original Estimated Cost; updated Project Budget \$7,143,938

**Central Savannah River Area**  
**Annual Report - TIA Funds Only**  
Report covers: November 16, 2021 - November 16, 2022

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-001223	Richmond	03	PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$7,520,421	\$382,476	\$99,929	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001215	Richmond	03	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$9,000,000	\$880,011	\$1,679,228	No	Blended Project (State Funds) - Total Project Cost \$14,000,000
RC07-000160	Warren	03	PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,500,000	\$1,042,108	\$194,011	No	Blended Project - Total Project Cost \$3,736,586
RC07-000096	Richmond	Multiple	PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$6,773,051	\$747,450	No	N/A
	Regional	Multiple	PI-A000625	Program Administration	\$10,270,562	\$10,270,562	\$7,298,249	\$1,877,337	No	N/A
<b>Total</b>					<b>\$556,785,228</b>	<b>\$536,959,931</b>	<b>\$280,723,301</b>	<b>\$35,334,859</b>		

Nov 18, 2022

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# Completed Project & Benefits Review Report

## Central Savannah River Area



Project: Interstate 20 Frontage Road Phase 1  
County: Warren  
Project ID: RC07-000159  
GDOT ID: PI-0010844

### Project Description

This project constructed a new location roadway from Cadely Road to Ridge Road. It installed 2.44 miles of a two-lane frontage road with a typical section consisting of two 12-foot lanes and 10-foot rural shoulders with four-foot paved.

### Project Benefit

This project benefits the community by separating local traffic from the higher-speed interstate traffic, improving safety through the area by reducing congestion and providing local drivers with a direct route. The route also makes available an additional roadway for future economic development.

### Schedule Information

NTP Date: 05.26.2020  
Completion Date: 11.30.2022

### Budget / Cost Information

Original Budget: \$2,500,000  
Projected Final Cost: \$2,733,124

### Project Delivery

TIA Let  
Project construction managed by Georgia DOT

### Project Photos

Pre-Construction



Completed





# Completed Project & Benefits Review Report

## Central Savannah River Area



Project: 5<sup>th</sup> Street Bridge (Repair and Restoration)  
County: Richmond  
Project ID: RC07-001217  
GDOT ID: PI-0011418

### Project Description

This project rehabilitated and structurally retrofitted the 5<sup>th</sup> Street Bridge over the Savannah River in the City of Augusta. The bridge was converted into a pedestrian bridge, and upgrades made to enhance aesthetics and to extend the life of the structure.

### Project Benefit

This project benefits the community by converting the structure into a pedestrian bridge, providing a new, safe and attractive public facility for the residents and visitors of Richmond County as well as the Augusta Metropolitan Area.

### Schedule Information

NTP Date: 12.16.2019

Completion Date: 11.30.2022

### Budget / Cost Information

Original Budget: \$9,149,610

Projected Final Cost: \$9,067,808

### Project Delivery

Local Let

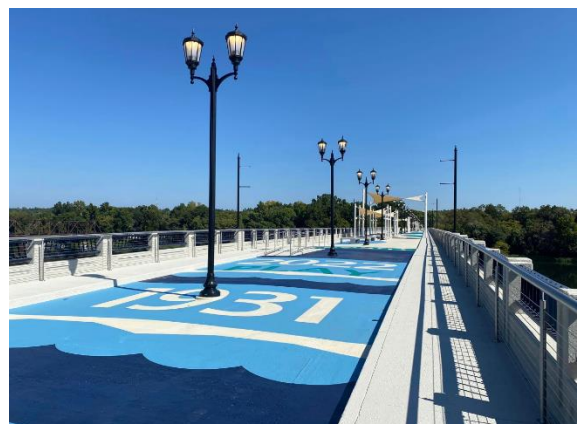
Project construction managed by Richmond County

### Project Photos

Pre-Construction



Completed





**Georgia Transportation Investment Act**  
***CSRA CITIZENS REVIEW PANEL***  
**MEETING MINUTES**

Meeting Date: **4/26/2022**

Meeting Location: **In-Person and Teleconference via Microsoft Teams**

Approval: **DRAFT**

Recorded By: **Regina Pyles**

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## 1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	N
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton III	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	N
James Alfrend	Member	CSRA CRP	Y

\*Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants and stakeholders.

## 2 MEETING LOCATION

In-Person and Teleconference via Microsoft Teams

## 3 MEETING START

Meeting Scheduled Start: **11:30 am**

Meeting Actual Start: **11:35 am**

Meeting Scribe: **Regina Pyles**

## 4 AGENDA

- **Call to Order / Introductions**
  - Vice Chairman Kendrick called the meeting to order and introduced the CRP members.
- **GDOT TIA Statewide Overview and CSRA Project Summary and Progress Reports**
  - **Kenneth Franks provided remarks.**

TIA Collections Through February 2022			
Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$763,785,466	\$663,521,218	-13.1%
River Valley	\$539,764,775	\$456,337,978	-15.5%
Heart of Georgia	\$362,061,224	\$296,855,528	-18.0%
Southern Georgia	\$168,394,180	\$207,199,058	23.0%

- **CSRA Regional Overview**
  - Collections: \$663,521,218 (total); \$497,640,913 (75% for approved investment list); \$165,880,305 (25% for local discretionary funds)
  - 84 total projects; 16 under construction; 56 completed
  - CSRA is 13.1% behind the initial forecast. The amount CSRA's collections are down continues to shrink
  - The TIA timeline – collections end in 2022
  - \$294 million in expenditures as of 4-25-22
  - TIA I will likely continue through 2027 to financially close the region out
  - Some major projects have 2-3 years of construction left

- **Eric Wilkinson provided remarks on TIA project updates.**
    - There are two GDOT-managed projects left in Band 3 (projects in preconstruction):
      - Sparta bypass – July 2022 let date; a couple of utility issues, but they shouldn't affect the let date
      - Phase II Warren County I-20 frontage road – September 2022 let date
    - TIA construction update:
      - Thomson West Bypass – significant progress has been made; 45% complete; planned completion is Jan. 2023
      - Phase I Warren County I-20 frontage road should be complete this summer; needs a guard rail installed in order to open the roadway to traffic
      - Q&A
        - I. Panelist question: What about the Sparta bypass?
        - Response: project will be let in July; will have a number of different bidders on it due to the size of the project
    - TIA II update:
      - Eric and George Brewer met with all counties to look at the prioritization process
      - There's some room to shift projects and move up if necessary
      - There are 3 projects in Jefferson County under construction; GDOT let the projects and TIA will pay last on those projects due to the small amounts of TIA funds on them (\$2-3M each)
      - Columbia County moved a resurfacing project forward where it will front the money and will get reimbursed after collections begin
      - GDOT has 4 batches of TIA projects currently, with 9 in CSRA procuring consultants; the hope is to issue a notice to proceed by December 2022.
      - Kenneth Franks comments:
        - Based on current forecast, the TIA II would be able to end one (1) quarter early; this puts GDOT in position to have funds to deliver all projects as budgeted and account for inflation.
        - The state economist believes there will be a slight downturn in the next year, but they are cautiously optimistic.
        - GDOT held a risk meeting last week to review project priorities and funding. The project schedule looks good, and there is flexibility as well as opportunities for a great jump start in 2023.
      - Q&A
        - I. Panelist question: Sparta bypass clarification – has there been any traction on the previous discussion to have a second project programmed to get a 4th lane added?
        - Response: GDOT Planning has received the information from that conversation, but the office wants to wait and gauge the traffic on the road first. Nothing has been programmed yet.
- **Local Government TIA Project Status Update**
  - **William Eubank provided the Columbia County update.**
    - 3 projects under construction
      - Flowing Wells Rd. - In Phase 2 - 30% complete, hoping to finish later this yr
      - Lewiston Rd. – was let in April 2020; 30% complete; working on building new lanes to shift traffic, diverging diamond starting this summer
      - Fury's Ferry Rd. – utility relocation underway; let in 2021
    - Horizon South Pkwy – still in the pre-construction phase; ROW is almost complete; some environmental delays; want to let the project this fall
    - The TIA II resurfacing project is underway
  - **June Hamal provided the Augusta-Richmond County update.**
    - Band 2 – 1 project under construction
      - 5<sup>th</sup> Street bridge over the Savannah River – 90%; conversion to a pedestrian bridge; adding paint, benches, etc.; completion planned for May 2022
    - Band 3 – 8 projects in the PE (design) phase (2 bridge, 6 roadway)

- Tentative construction let schedule:
  - 13<sup>th</sup> St. and Telfair St. - Letting RFP opening 5/12/22
  - 5<sup>th</sup> and 6<sup>th</sup> streets – Scheduled to let in April 2022 (waiting on NTP)
  - Greene St. – Tentative construction let date – 3<sup>rd</sup> quarter 2022
  - Broad St. - CMGC RFP opening was 3/25/2022, in design phase fee negotiation; Tentative let date -3<sup>rd</sup> quarter 2022; the contractor is involved in the preconstruction process due to the large project size
  - Highland Ave Bridge over CSX Railroad – Tentative construction let date – mid 2022
  - Walton way bridge over Hawks Gully – Tentative construction let date – mid 2022
- Q&A
  - Panelist question: Will the city be also to complete all projects this year? Will the law allow us to go into next year if projects aren't complete this year?  
Response: Yes, all projects will be let by the end of this year; they only need to be under construction before the end of the year, not completed
  - Panelist question: Is the city comfortable with the Broad St. project schedule?  
Response: Yes, the project is being treated like a design-build project; contractor is assisting with staging

## • Open Discussion/Adjourn

- Panelist question: Are all remaining projects going to be let by the end of 2022?
  - GDOT response: yes, with a 2027 end date for construction and closeout
- Panelist question: How many projects are left to be let?
  - GDOT response: 11; 8 of which are in Augusta-Richmond County; 4 of which will be let in the next month or so
- GDOT comments: When 2022 CRP meetings start next year, GDOT will start presenting on CSRA TIA II. The Department has a list with schedules on every project with tentative let dates.
  - Panel requests that list be shared with CRP members
  - GDOT wants projects to be in a “ready” mode in advance of when they need to be ready; the Department will be more aggressive on design earlier than in TIA I. Staff wants to be more mindful of larger projects in later bands rather than waiting for a band to be complete before starting another one.
- Guest question (Columbia Co): Can GDOT provide an update on the Appling/Harlem interchange project?
  - Response: GDOT met with Amazon after it opened because it has caused a lot of traffic coming through the interchange; the West bound offramp is a priority. GDOT wants to open the bridge in July 2022; there are some issues with sight distance and traffic backing up on the road. This is a fully TIA-funded project with some HB money spent (~\$5M). There is local concern with lack of construction progress. The eastbound offramp may have to turn right. A roundabout is under consideration over red lights due to sight distance issues.
- Panelist question: Can the CRP have another meeting in late Summer to review project progress and make sure things are headed in the desired direction
  - Response: Yes; discussion on where to host the next one (outside Augusta)
- CRP request of GDOT to keep working on the Sparta project to get the 4<sup>th</sup> lane
- Vice Chairman Kendrick adjourned the meeting.

## 5 MEETING END

Meeting Schedule End: **1:00 pm**

Meeting Actual End: **12:20 pm**



**6 POST MEETING ACTION ITEMS**

Action	Assigned To	Deadline
<b>A)</b> Email the Augusta-Richmond County project report to the CRP members and GDOT	June Hamal	N/A
<b>B)</b> Provide TIA II project prioritization list to CRP members	GDOT TIA staff	N/A

**7 DECISIONS MADE****8 NEXT MEETING**

Next Meeting: July/August



**Georgia Transportation Investment Act**  
***CSRA CITIZENS REVIEW PANEL***  
**MEETING MINUTES**

Meeting Date: **8/16/2022**

Meeting Location: **Teleconference via Microsoft Teams**

Approval: **DRAFT**

Recorded By: **Regina Pyles**

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## 1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton III	Secretary	CSRA CRP	N
Mark Ivey	Member	CSRA CRP	N
Jamie Alfrend	Member	CSRA CRP	Y

\*Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants and stakeholders.

## 2 MEETING LOCATION

In-Person and Teleconference via Microsoft Teams

## 3 MEETING START

Meeting Scheduled Start: **11:00 am**

Meeting Actual Start: **11:04 am**

Meeting Scribe: **Regina Pyles**

## 4 AGENDA

- **Call to Order / Introductions**
  - Chairman Wahl called the meeting to order and introduced the CRP members.
- **GDOT TIA 2022 Statewide Overview and CSRA YTD Project Summary and Progress Reports**
  - Kenneth Franks provided remarks.

TIA Collections Through June 2022			
Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$796,025,591	\$697,963,188	-12.3%
River Valley	\$562,359,224	\$478,472,529	-14.9%
Heart of Georgia	\$377,460,250	\$311,893,755	-17.4%
Southern Georgia	\$185,276,342	\$231,830,088	25.1%

- River Valley CRP has begun meeting, passed its TIA II in May. HOGA also passed in May. SGRC is approaching the end of Band 1, coming up on 4 years of collections; it has begun advancing Band 2 projects.
- COVID-19 Impacts
  - Delays on construction projects (supply chain)
  - Virtual meetings via Microsoft Teams are common
  - Collections have continued to be positive, helping the overall budget.
  - Inflation has caught up and project budgets need to be inflated.
- CSRA Regional Overview
  - Collections: \$689,543,512 (total); \$517,157,634 (75% for approved investment list); \$172,385,878 (25% for local discretionary funds)

- CSRA is 12.3% behind the initial forecast. The CSRA's collections are continuing to do well compared to previous years. They are approximately 5.7% above the previous quarter this year and 10.2% year-over-year in the same quarter.
  - The TIA timeline – quickly approaching the end of collections for TIA I; closeout will take at least 4 years with major projects being let in the next couple of months in both Richmond and Columbia counties.
    - Panelist question: What's the estimated dollar amount of remaining construction?
    - Response: GDOT staff will get the number back to CRP
  - 84 total projects; 16 under construction; 56 completed
  - \$305 million in expenditures as of 8/12/22
  - 11 total projects are left to award and let
- **Eric Wilkinson provided remarks on TIA project updates.**
  - There is one more project to let in Band 3
    - Sparta bypass – GDOT has a 90-day deferral to finish ROW and environmental; the contractor will likely start construction in Jan 2023 most likely. The additional 2 lanes will be built under newly programmed project 0019347 with construction in FY 2030.
    - Phase II Warren County I-20 frontage road – right of way acquisition needs time; December letting
  - TIA construction update:
    - Lincoln County SR 47 passing lane - This project constructs a 4 lane section with passing in both directions from MP 1 to just north of Woodlawn Amity Rd for a total length of 1.75 miles
    - I-20 bridge replacement in Columbia County – There are a number of traffic issues due to area growth and Amazon; GDOT makes weekly Facebook posts on the project to update citizens. There will be another traffic shift for about 8 days to close an onramp and have a detour. The project should be substantially complete in December.
    - Q&A
      - I. Panelist question: How does the collection projections for TIA II compare with TIA I?  
Response: It will be about \$200M more in collections than TIA I
      - II. Columbia Co. question: When will TIA II agreements be sent to counties?  
Response: GDOT will start working on those toward the end of the year. The Dept. won't be able to start reimbursing until March 2023.
  - TIA II update:
    - 9 projects are in procurement
    - 162 projects total
      - Columbia County has started one project on William Few Pkwy
      - \$923M 10-year forecast
      - \$1.1B forecasted collections

Jeremy Durrence is new in the TIA office and will be taking over the TIA II projects as Eric rolls off.

## • Local Government TIA Project Status Update

- **William Eubank provided the Columbia County update.**
  - 3 projects under construction
    - Flowing Wells Rd. – making good progress; should be complete by end of year
    - Lewiston Rd. – early 2024 completion
    - Fury's Ferry Rd. – finishing utility relocation
  - Horizon South Pkwy – ROW acquisition is 95% complete
  - Question: What's happening on the Jones Creek side of the Fury's Ferry project?
    - Response: a culvert will be extended
- **Hameed Malik provided the Augusta-Richmond County update.**
  - Band 2 – 1 project under construction
    - 5<sup>th</sup> Street bridge over the Savannah River; will have public wifi provided by the DDA

- Band 3 – 8 projects in the PE (design) phase (2 bridge, 6 roadway)
  - Tentative construction let schedule:
    - 13<sup>th</sup> St. and Telfair St. – was on hold but is back on track; RFP bid opening 8/15/22; over budget but the county is working through it
    - 5<sup>th</sup> and 6<sup>th</sup> streets – bid under review
    - Greene St. – 90% plan review; hoping to find a contractor in Nov.
    - Broad St. – 90% design; Oct. 2022 target construction start; working on trying to keep one lane open and preserve some parking
    - Highland Ave Bridge over CSX Railroad and Walton way bridge over Hawks Gully – in procurement for bidding
    - The county is confident that everything will be under contract on time
- TIA II
  - 33 projects on the priority list
  - Several projects are in the works – Skinner Mill, Monsanto
  - Attention is on federally-funded projects that will go into construction next year
  - The county wants to get some Band 2 projects started early on design so they are ready to go.

## • Open Discussion/Adjourn

- Panelist question: Regarding Broad St – will the utility work be complete before construction begins?
  - Response: Coordination is going well with the railroad; utility communication is a challenge right now
- Panelist comment: There are some citizen concerns about the 15<sup>th</sup> street bridge project
  - GDOT response: As the project completes, they are putting in curb and gutter to collect roadway water; the Dept. can speak to the citizen(s) with questions.
- Panelist question: How much money is left in projects?
  - GDOT response: There is \$130M left in projects to let; everything is coming in well over budget right now due to supply issues. The Dept. should have the money to finish them. Richmond County is behind on costs of a couple projects and cannot delay the letting; in TIA II the strategy may be to not move some projects forward as quickly.
- Discussion: The state economist is projecting a negative growth year next year but then positive in following years
- Panelist question: Regarding the fuel tax hold, does it impact the projects?
  - GDOT response: Funds are reduced, but HB 170 and new federal funds make it currently easier to keep money flowing while not getting the gas tax funds for a few months.
- Chairman Wahl adjourned the meeting.

## 5 MEETING END

Meeting Schedule End: **12:00 pm**

Meeting Actual End: **12:00 pm**

## 6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline



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## **7 DECISIONS MADE**

Minutes from the previous meeting were approved. The motion was made by Mr. Kendrick and seconded by Mr. Alfriend.

## **8 NEXT MEETING**

Next Meeting: TBD



**Georgia Transportation Investment Act**  
***CSRA CITIZENS REVIEW PANEL***  
**MEETING MINUTES**

Meeting Date: **11/28/2022**

Meeting Location: **Teleconference via Microsoft Teams**

Approval: DRAFT  
Recorded By: Regina Pyles

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## 1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton III	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	Y
Jamie Alfriend	Member	CSRA CRP	Y

\*Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants and stakeholders.

## 2 MEETING LOCATION

In-Person and Teleconference via Microsoft Teams

## 3 MEETING START

Meeting Scheduled Start: **11:00 am**

Meeting Actual Start: **11:01 am**

Meeting Scribe: **Regina Pyles**

## 4 AGENDA

- **Call to Order / Introductions**
  - Chairman Wahl called the meeting to order and introduced the CRP members.
  - August minutes were approved
- **GDOT TIA 2022 Statewide Overview and CSRA YE Project Summary and Progress Reports**

### TIA Collections Through September 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
<b>CSRA</b>	<b>\$820,771,273*</b>	<b>\$721,814,759*</b>	<b>-12.1%</b>
River Valley	\$579,701,435*	\$495,192,777*	-14.6%
Heart of Georgia	\$389,279,664*	\$322,968,688*	-17.0%
Southern Georgia	\$198,103,228*	\$250,014,340*	26.2%
Totals (*rounded amounts)	\$1,987,855,600	\$1,789,990,563	-10.0%

- **Kenneth Franks provided remarks.**
  - GDOT is finalizing agreements with Department of Revenue and others for TIA II
  - SGRC is on pace to finish at 8 years in securing all its funding, putting it in a different place than the original regions
  - A few projects are going to construction in HOGA and RV
  - There may be some projects that have to be rebid next year.
  - The program is in overall good shape across the state in meeting the goal of having construction-ready projects

- CSRA Regional Overview
  - Collections: \$721,817,759 (total); \$541,361,069 (75% for approved investment list); \$180,453,690 (25% for local discretionary funds)
  - CSRA is 12.1% behind the initial forecast. Collections have stayed well above original projections the last couple of years.
  - The TIA timeline – closeout will take 3-4 years for project completions and closeout
  - 84 total projects; 19 under construction; 58 completed
  - \$316 million in expenditures as of 11/17/22
  - 7 total projects are left to award and let
- **Eric Wilkinson provided remarks on TIA project updates.**
  - There are two Band 3 projects
    - Sparta bypass – The notice to proceed will likely be provided in January 2023 to begin construction
    - Phase II Warren County I-20 frontage road – will be let in December 2022
    - Q&A:
      - Panelist question – What is the cost of the Sparta bypass?
      - GDOT response – The cost is approximately \$25M with PE, ROW and construction; it was originally an \$11M project. There is a project programmed (0019347) for the four-lane competition.
      - Panelist comment – Thank you to staff and CRP for working to get the project finished as originally planned with 4 lanes.
  - TIA construction update:
    - Gordon Hwy/US 78, Richmond County (median barrier) – Spring 2023 completion; twinned with a bridge project and includes both TIA and HB 170 funds
    - Lincoln County SR 47 passing lane – completion in Feb 2023
    - I-20 Phase I, Warren County (frontage rd.) - Project is open to traffic
    - 5<sup>th</sup> Street bridge - Project is open to pedestrian traffic
  - TIA II update:
    - 9 projects are finished procurement
    - 162 projects total
      - A big project is the widening of Hwy 15.
      - 6 more projects are in procurement.
      - Columbia County has started one project on William Few Pkwy.
      - \$923M 10-year forecast, 2023-2032
- **Local Government TIA YE Project Status Update**
  - **William Eubank provided the Columbia County update.**
    - 3 projects under construction
      - Flowing Wells Rd. – Working on curb and gutter, sidewalk and driveways; Dec 2022 completion
      - Lewiston Rd. – 35% complete; storm installation in progress; working on interstate ramps
      - Fury's Ferry Rd. – utility relocation, water and sewer installation, and culvert and wall construction are underway

- Horizon South Pkwy – ROW acquisition is 95% complete; bids were opened in November and were slightly over budget
- TIA II
  - William Few Parkway resurfacing is substantially complete
  - The county bid the first batch of resurfacing projects in January – White Oak Road, County Line Road, Sawdust Road
  - Second batch of resurfacing will be sent out to bid in late Spring 2023 – Wrightsboro Road et al
  - Panelist Question: Is the last 5% on William Few Parkway ROW an issue?  
Response: no; the remaining 2 parcels are close to being signed off
- **Hameed Malik provided the Augusta-Richmond County update.**
  - Band 1 and 2
  - Band 2
    - 15<sup>th</sup> street – construction complete in TIA I; TIA II will complete the improvements
  - Band 3 – 8 projects in the letting phase (2 bridge, 6 roadway – Augusta downtown)
    - The county must rebid the two bridge projects because no bids were received
    - Projects:
      - 13<sup>th</sup> St. and Telfair St. – The project has a construction award recommendation; it was brought in from \$30M to \$25M with rescoping
      - 5<sup>th</sup> and 6<sup>th</sup> streets – The project has a construction award recommendation; cost is \$10M
      - Greene St. – The bid is under review; value engineering/rescoping may take place
      - Broad St. – bids are due by 12/2/22; construction plans are ready
      - Highland Ave Bridge over CSX Railroad and Walton way (bridge over Hawks Gully) – First attempt No bid received; 2nd attempt bid due by 12/02/22
  - Q&A
    - Panelist Question: Are there any insights into why the bridge projects didn't receive bids?  
Response: It could be cost related. They are maintenance contracts, so the small amounts may not be enticing to bid on with how much work is out there right now.
    - Panelist Question: Does the broad street bid include TIA I and II?  
Response: It is a full project for bid - a TIA II, Band 1 project with an overlapping scope with a TIA I project. GDOT is working on the TIA II agreements to be able to award both projects.
    - Panelist Question: When will Broad Street begin construction?  
Response: It may start right after Masters, but definitely not before. It will begin with work on inner lanes, then outer lanes to keep a section of road open. Parking may be impacted.
  - 5<sup>th</sup> street bridge maintenance - The GODT/TIA money has been spent for construction of the project; the county has added on cameras and more lighting. Future landscaping has also been bid out. There will be a year contract to repaint the bridge annually.



- TIA II
  - 33 projects on the priority list
  - Locally-funded project – Walton Way road diet
  - The county wants to get an early start with roadways that have a pressing need or that have on-going work
  - Projects include
    - Dennis Road (PI 0017632 / RC07-0129)
    - Monte Sano Ave (PI 0017641 / RC07-0148)
    - Skinner Mill Road (PI 0017644 / RC07-0154)
    - 15th Street – Part II (PI 0017618 / RC07-0104)
    - Broad Street – Part II (PI 0017620 / RC07-0120)

## • Year-End Reporting

- **Kenneth Franks and Eric Wilkinson presented the submittal documents, process, and completed projects list with budget estimates and actuals.**
  - The House Speaker passed away, so documents will be sent to Jan Jones (Acting Speaker) and the newly appointed Speaker
  - Must submit year-end report by Dec. 15th
  - Bids are coming in high and many projects are over budget. The corrective action is to keep overruns to a minimum and manage the budget; there's some money to inflate project budgets. GDOT is working on projects that aren't under construction.
  - Panelist Comment: To be hit by inflation at this point is overall fortunate, especially as CSRA is \$100M short on collections  
Response: GDOT tries to manage the best information it has at the time; the Dept. is seeing spikes of 40-60% on material prices this year alone. The construction industry is very volatile right now. The hope is to collect all money in TIA II ahead of the 10 years, enabling GDOT to inflate the projects.
  - Completed Projects
    - I-20 frontage road; spent \$2.7M, but the cost of the project was about \$10M; cost of mitigation credits was a big portion of that.
    - 5<sup>th</sup> street bridge – The conversion to a pedestrian bridge will help with downtown activities and serve a great visitor location.

## • Open Discussion/Adjourn

- Chairman Wahl complimented the GDOT staff, local staff and CRP members on their work and noted that he will prepare all materials for sending to the state.
- Mr. Franks noted that the CRP will likely have a TIA I and TIA II meeting going forward.
- Chairman Wahl adjourned the meeting.

## 5 MEETING END

Meeting Schedule End: **12:00 pm**

Meeting Actual End: **12:03 pm**

**6 POST MEETING ACTION ITEMS**

Action	Assigned To	Deadline
Prepare documents for year-end submission	Chairman Wahl	Dec. 2

**7 DECISIONS MADE**

Minutes from the previous meeting were approved. The motion was made by Mr. Kendrick and seconded by Mr. Ivey.

**8 NEXT MEETING**

Next Meeting: TBD