

TRANSPORTATION INVESTMENT ACT 2010
CSRA CITIZENS REVIEW PANEL

December 1, 2023

The Honorable Burt Jones
Office of the Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

Dear Governor Jones:

I write in my capacity as Chairman of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act 2010 ("TIA"). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

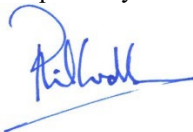
- GDOT Transmittal Letter for CSRA Annual Reports – TIA 1;
- FINAL – 2023 CSRA Annual Project Status Report – TIA 1;
- FINAL – 2023 CSRA Annual Report – TIA 1;
- FINAL – 2023 CSRA Completed Project Reports Binder – TIA 1; and,
- Copies of the minutes from the three (3) meetings held by the CSRA Panel this year (March 7, 2023; August 2, 2023; and November 15, 2023)

The five members of the CSRA CRP have reviewed and have approved the reports provided by Kenneth Franks, P.E., TIA Administrator. There are 65 TIA 1 projects completed as of this date in the CSRA Region –6 projects were completed in 2023 (1 Band 2 project and 5 Band 3 projects). 18 TIA 1 projects remain under construction (6 Band 2 and 12 Band 3), and one is in an operations phase.

Our panel continues to receive positive feedback from our citizens regarding these completed projects, and as a result, our CRP members are satisfied that the 65 projects completed to date fulfill the TIA requirements that GDOT collaborate with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery. A previous area of concern shared by our citizens and panel members was the fact that TIA 1 revenue collections for the CSRA were as much as 15.2% less than originally projected. We were pleased that final collections for the decade ending in 2022 improved to 11.2% less than original projections and that Mr. Franks and his TIA project administration team members have done an admirable job managing construction costs within the constraints of these final collections.

On behalf of the CSRA CRP, we would like to compliment Kenneth Franks; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our eleventh year of TIA in the CSRA has made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we continue with the 18 remaining Band 2 & 3 projects in 2024.

Respectfully submitted,



Philip R. Wahl II
Chairman

cc: CSRA Citizens Review Panel Members
Kenneth Franks, TIA Administrator



TRANSPORTATION INVESTMENT ACT 2010
CSRA CITIZENS REVIEW PANEL

December 1, 2023

The Honorable Jon C. Burns
Speaker of the Georgia House of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Speaker Burns:

I write in my capacity as Chairman of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act 2010 ("TIA"). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

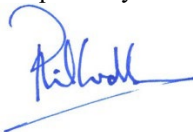
- GDOT Transmittal Letter for CSRA Annual Reports – TIA 1;
- FINAL – 2023 CSRA Annual Project Status Report – TIA 1;
- FINAL – 2023 CSRA Annual Report – TIA 1;
- FINAL – 2023 CSRA Completed Project Reports Binder – TIA 1; and,
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On behalf of the CSRA CRP, we would like to compliment Kenneth Franks; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our eleventh year of TIA in the CSRA has made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we continue with the 18 remaining Band 2 & 3 projects in 2024.

Respectfully submitted,



Philip R. Wahl II
Chairman

cc: CSRA Citizens Review Panel Members
Kenneth Franks, TIA Administrator





Russell R. McMurry, P.E., Commissioner
One Georgia Center
600 West Peachtree Street, NW
Atlanta, GA 30308
(404) 631-1000 Main Office

November 15, 2023

Citizens Review Panel (CRP) Members
Mr. Philip Wahl, Chairman
Central Savannah River Area (CSRA) Special District

RE: Transportation Investment Act (TIA) of 2010 - TIA 1: 2013 - 2022

Dear Citizens Review Panel Members:

The Georgia Department of Transportation (Georgia DOT) presents the attached annual update through calendar year 2023 on the Transportation Investment Act of 2010 for the CSRA Special District. This particular report will contain information pertaining to projects in the TIA 1: 2013 – 2022 investment list only. The Transportation Investment Act of 2010 legislation requires submittal of an annual report by the CRP to the legislators by December 15th each year.

Contractors completed six CSRA projects on the TIA 1 investment list in the calendar year 2023. A summary of these projects is included. This summary can be utilized in the determination of benefits by the CRP for completed projects. As of this letter, a total of 65 TIA projects have been completed in CSRA, 18 are currently under construction, and one is in an operations phase.

TIA 1 construction activity in the CSRA has remained steady throughout 2023. With all of TIA 1's revenue data now finalized through 2022, total receipts at the end of the decade were 11.2% less than original projections. Even so, all TIA projects are still on track to be delivered by both the Georgia DOT and our valued local government partners due to the continued cost savings and project management strategies we implemented to mitigate the effects of the prolonged revenue shortfall and other challenges that occurred throughout the term.

Please let me know if you need further information.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. Franks", is positioned below the word "Sincerely,".

Kenneth Franks
State TIA Administrator

Enclosure: Annual Project Status Report, Annual Report, Completed Projects Report, and CRP Meeting Minutes

cc: Diana Pope, Georgia State Finance and Investment Commission
Andy Crosson, CSRA Regional Commission

Central Savannah River Area
Annual Project Status Report
Status on October 30, 2023

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000007	Burke	PI-0011371	Sardis Truck Improvements at Intersections	Complete	TIA Let
01	RC07-000032	Columbia	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	Finance Closed	TIA Let
01	RC07-001212	Columbia	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	Finance Closed	TIA Let
01	RC07-000017	Columbia	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	Complete	GDOT - OPD Let
01	RC07-001226	Glascocock	PI-0011427	Glascocock County School Access Road	Finance Closed	TIA Let
01	RC07-000038	Hancock	PI-0011374	Gettis Street Improvement Project	Complete	TIA Let
01	RC07-000039	Hancock	PI-0011375	Hwy 22 West Improvement Project	Finance Closed	TIA Let
01	RC07-000044	Jefferson	PI-0011376	Convert Hoyt Braswell Road to Truck Route	Complete	TIA Let
01	RC07-001225	Jefferson	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	Finance Closed	Local Let
01	RC07-000061	Jenkins	PI-0008519	Widen SR 67 and Add Turn Lanes	Finance Closed	TIA Let
01	RC07-000066	Lincoln	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	Finance Closed	GDOT - OPD Let
01	RC07-000079	McDuffie	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	Complete	GDOT - OPD Let
01	RC07-000105	Richmond	PI-0011380	Bath Edie Road and Highway 88 Intersection	Finance Closed	TIA Let
01	RC07-000108	Richmond	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	Finance Closed	Local Let
01	RC07-000111	Richmond	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	Finance Closed	Local Let
01	RC07-000112	Richmond	PI-0011385	Brothersville Road and Highway 88 Intersection	Finance Closed	TIA Let
01	RC07-000113	Richmond	PI-0011386	Calhoun Expressway Repair and Reconstruction	Finance Closed	Local Let
01	RC07-000114	Richmond	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	Finance Closed	Local Let
01	RC07-000116	Richmond	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	Finance Closed	TIA Let
01	RC07-000119	Richmond	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	Finance Closed	Local Let
01	RC07-000121	Richmond	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	Finance Closed	Local Let
01	RC07-000123	Richmond	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	Finance Closed	Local Let
01	RC07-000126	Richmond	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	Finance Closed	Local Let
01	RC07-000127	Richmond	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	Complete	Local Let
01	RC07-000129	Richmond	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	Complete	Local Let
01	RC07-000130	Richmond	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	Finance Closed	Local Let
01	RC07-000134	Richmond	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	Finance Closed	Local Let
01	RC07-000135	Richmond	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	Finance Closed	Local Let
01	RC07-000137	Richmond	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	Finance Closed	Local Let

Central Savannah River Area
Annual Project Status Report
Status on October 30, 2023

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000138	Richmond	PI-0011401	Riverwatch Parkway (15th Street to County Line)	Complete	TIA Let
01	RC07-000139	Richmond	PI-0011402	Riverwatch Parkway Adaptive Signal Project	Finance Closed	Local Let
01	RC07-000140	Richmond	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	Finance Closed	TIA Let
01	RC07-000141	Richmond	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	Finance Closed	TIA Let
01	RC07-000144	Richmond	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	Finance Closed	Local Let
01	RC07-000145	Richmond	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	Finance Closed	Local Let
01	RC07-000151	Richmond	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	Finance Closed	Local Let
01	RC07-001211	Richmond	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	Finance Closed	Local Let
01	RC07-001216	Richmond	PI-0011417	Scott`s Way over Rae`s Creek (Bridge Replacement)	Finance Closed	Local Let
01	RC07-001219	Richmond	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	Finance Closed	Local Let
01	RC07-001221	Richmond	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	Finance Closed	Local Let
01	RC07-001222	Richmond	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	Finance Closed	Local Let
01	RC07-001224	Richmond	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	Complete	Local Let
01	RC07-000142	Richmond	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	Complete	TIA Let
01	RC07-000120	Richmond	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	Finance Closed	TIA Let
01	RC07-000154	Richmond	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	Complete	GDOT - OPD Let
01	RC07-000155	Richmond	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	Finance Closed	GDOT - OPD Let
01	RC07-000153	Richmond	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	Complete	GDOT - OPD Let
01	RC07-000175	Washington	PI-0011411	Resurface Deepstep Road (C.R. 348)	Finance Closed	TIA Let
01	RC07-000181	Wilkes	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	Complete	GDOT - OPD Let
01	RC07-000179	Wilkes	PI-M004969	Robert Toombs Avenue Resurfacing	Finance Closed	TIA Let
02	RC07-000009	Burke	PI-0011372	Westside Truck Route - Waynesboro	Construction	TIA Let
02	RC07-000005	Burke	PI-0012574	Highway 56 Widening - Phase I	Finance Closed	TIA Let
02	RC07-000002	Burke	PI-0012575	Highway 56 Widening Project - Phase II	Construction	TIA Let
02	RC07-000025	Columbia	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	Construction	Local Let
02	RC07-000019	Columbia	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	Construction	Local Let
02	RC07-000046	Jefferson	PI-222150-	Louisville Bypass Widening	Construction	GDOT - OPD Let
02	RC07-000106	Richmond	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	Finance Closed	Local Let
02	RC07-000146	Richmond	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	Finance Closed	Local Let

Central Savannah River Area
Annual Project Status Report
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Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
02	RC07-001217	Richmond	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	Finance Closed	Local Let
02	RC07-001218	Richmond	PI-0011419	James Brown Reconstruction	Complete	Local Let
02	RC07-000147	Richmond	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	Construction	TIA Let
02	RC07-000156	Taliaferro	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	Complete	TIA Let
02	RC07-000159	Warren	PI-0010844	I-20 Frontage Road Phase 1	Complete	TIA Let
02	RC07-000168	Washington	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	Complete	TIA Let
02	RC07-000178	Wilkes	PI-222460-	Passing Lanes on SR 10	Finance Closed	GDOT - OPD Let
03	RC07-000003	Burke	PI-0012576	Highway 56 Widening Project - Phase III	Complete	TIA Let
03	RC07-000024	Columbia	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	Construction	Local Let
03	RC07-000031	Columbia	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	Construction	Local Let
03	RC07-000016	Columbia	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	Complete	TIA Let
03	RC07-000174	Hancock	PI-0008016	SR 15 Sparta Bypass	Construction	TIA Let
03	RC07-000063	Lincoln	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	Complete	TIA Let
03	RC07-000086	McDuffie	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	Complete	Local Let
03	RC07-000070	McDuffie	PI-0011378	SR 17 North of SR 223-Drainage Improvements	Complete	TIA Let
03	RC07-000107	Richmond	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	Construction	Local Let
03	RC07-000117	Richmond	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	Construction	Local Let
03	RC07-000118	Richmond	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	Construction	Local Let
03	RC07-000148	Richmond	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	Construction	Local Let
03	RC07-001213	Richmond	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	Construction	Local Let
03	RC07-001214	Richmond	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	Construction	Local Let
03	RC07-001220	Richmond	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	Construction	Local Let
03	RC07-001223	Richmond	PI-0011424	13th Street (RA Dent to Reynolds Street)	Construction	Local Let
03	RC07-001215	Richmond	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	Complete	TIA Let
03	RC07-000160	Warren	PI-0008680	I-20 Frontage Road Phase 2	Construction	TIA Let
Multiple		Regional	PI-A000625	Program Administration		
Multiple	RC07-000096	Richmond	PI-0011379	Augusta Public Transit Operations and Maintenance	Operations	Local Let

10/30/2023

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Central Savannah River Area
Annual Report - TIA Funds Only
Report covers: November 17, 2022 - October 30, 2023

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000007	Burke	01	PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$546,019	\$546,019	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000032	Columbia	01	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$2,685,496	\$2,685,496	\$0	No	Blended Project - Total Project Cost \$3,570,717
RC07-001212	Columbia	01	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$7,728,703	\$7,728,703	\$0	No	N/A
RC07-000017	Columbia	01	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$20,000,000	\$0	No	Blended Project - Total Project Cost \$61,067,373
RC07-001226	Glascok	01	PI-0011427	Glascok County School Access Road	\$500,000	\$640,237	\$640,237	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000038	Hancock	01	PI-0011374	Gettis Street Improvement Project	\$792,000	\$991,529	\$991,529	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000039	Hancock	01	PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,629	\$154,629	\$0	No	N/A
RC07-000044	Jefferson	01	PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$2,852,760	\$2,852,760	\$0	No	N/A
RC07-001225	Jefferson	01	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$497,353	\$497,353	\$0	No	N/A
RC07-000061	Jenkins	01	PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,275,249	\$2,275,249	\$0	Yes	Blended Project (State Funds) - Total Project Cost \$3,130,436. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000066	Lincoln	01	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$1,000,000	\$0	No	Blended Project - Total Project Cost \$5,989,841
RC07-000079	McDuffie	01	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$3,977,603	\$3,977,603	\$0	No	Blended Project - Total Project Cost \$35,378,811
RC07-000105	Richmond	01	PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$160,615	\$160,615	\$0	No	N/A
RC07-000108	Richmond	01	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$711,348	\$711,348	\$0	No	N/A
RC07-000111	Richmond	01	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,219,412	\$1,219,412	\$0	No	N/A
RC07-000112	Richmond	01	PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$210,745	\$210,745	\$0	No	N/A
RC07-000113	Richmond	01	PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,340,739	\$8,340,739	\$0	No	N/A
RC07-000114	Richmond	01	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$996,303	\$996,303	\$0	No	N/A
RC07-000116	Richmond	01	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,064,403	\$1,064,403	\$0	No	N/A
RC07-000119	Richmond	01	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$271,557	\$270,486	\$270,486	\$0	No	N/A
RC07-000121	Richmond	01	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000	\$4,533,244	\$4,533,244	\$0	No	Blended Project (State Funds) - Total Project Cost \$5,233,244
RC07-000123	Richmond	01	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$323,993	\$322,835	\$322,835	\$0	No	N/A
RC07-000126	Richmond	01	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$7,849,390	\$7,818,647	\$7,818,647	\$0	No	N/A
RC07-000127	Richmond	01	PI-0011395	Milledgeville Road Bridge Maintenance at Rockv Creek	\$83,842	\$83,699	\$83,699	\$0	No	N/A
RC07-000129	Richmond	01	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3,832,757	\$3,818,579	\$3,818,579	\$0	No	N/A
RC07-000130	Richmond	01	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,079,059	\$3,079,059	\$0	No	N/A
RC07-000134	Richmond	01	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$291,288	\$290,140	\$290,140	\$0	No	N/A
RC07-000135	Richmond	01	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,362,416	\$8,362,416	\$0	No	N/A

Central Savannah River Area
Annual Report - TIA Funds Only
Report covers: November 17, 2022 - October 30, 2023

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000137	Richmond	01	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,455,760	\$1,455,760	\$0	No	N/A
RC07-000138	Richmond	01	PI-0011401	Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$4,380,979	\$4,380,979	\$0	No	N/A
RC07-000139	Richmond	01	PI-0011402	Riverwatch Parkway Adaptive Signal Project	\$682,087	\$624,750	\$624,750	\$0	No	N/A
RC07-000140	Richmond	01	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$640,006	\$640,006	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000141	Richmond	01	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	\$430,739	\$356,760	\$356,760	\$0	No	N/A
RC07-000144	Richmond	01	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$4,604,561	\$4,604,561	\$0	No	N/A
RC07-000145	Richmond	01	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,268,255	\$2,268,255	\$0	No	N/A
RC07-000151	Richmond	01	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$364,482	\$364,482	\$0	No	N/A
RC07-001211	Richmond	01	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,608,320	\$16,608,320	\$0	No	Blended Project (State Funds) – Total Project Cost \$19,508,320
RC07-001216	Richmond	01	PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	\$1,358,566	\$1,122,404	\$1,122,404	\$0	No	N/A
RC07-001219	Richmond	01	PI-0011420	Druid Park Improvements (Walton Way to Wrihtsboro Road)	\$3,512,456	\$3,498,688	\$3,498,688	\$0	No	N/A
RC07-001221	Richmond	01	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,482,048	\$1,482,048	\$0	No	N/A
RC07-001222	Richmond	01	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$746,155	\$746,155	\$0	No	N/A
RC07-001224	Richmond	01	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$577,969	\$577,969	\$0	No	N/A
RC07-000142	Richmond	01	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$2,646,509	\$2,646,509	\$0	Yes	Blended Project - Total Project Cost \$6,426,289. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000120	Richmond	01	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	\$8,600,000	\$7,655,023	\$7,655,023	\$0	No	Blended Project - Total Project Cost \$7,720,710
RC07-000154	Richmond	01	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$1,232,092	\$1,232,092	\$0	No	Blended Project - Total Project Cost \$26,800,661
RC07-000155	Richmond	01	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$2,000,000	\$0	No	Blended Project - Total Project Cost \$30,161,401
RC07-000153	Richmond	01	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$356,828	\$358,608	(\$1,780)	No	Blended Project - Total Project Cost \$38,551,562
RC07-000175	Washington	01	PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$1,804,601	\$1,804,601	\$0	No	N/A
RC07-000181	Wilkes	01	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	\$5,800,000	\$5,743,655	\$5,743,655	\$0	No	Blended Project - Total Project Cost \$48,001,178
RC07-000179	Wilkes	01	PI-M004969	Robert Toombs Avenue Resurfacing	\$606,906	\$575,397	\$575,397	\$0	No	Blended Project - Total Project Cost \$734,460
RC07-000009	Burke	02	PI-0011372	Westside Truck Route - Waynesboro	\$4,471,195	\$9,177,977	\$2,807,942	\$1,160,936	Yes	Blended Project - Total Project Cost \$11,042,379. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000005	Burke	02	PI-0012574	Highway 56 Widening - Phase I	\$7,300,000	\$6,082,775	\$6,082,775	\$0	No	N/A
RC07-000002	Burke	02	PI-0012575	Highway 56 Widening Project - Phase II	\$13,600,000	\$8,900,000	\$5,450,847	\$19,019	No	Blended Project - Total Project Cost \$14,884,530
RC07-000025	Columbia	02	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$11,051,915	\$1,672,842	No	Blended Project - Total Project Cost \$41,205,690
RC07-000019	Columbia	02	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$13,866,440	\$3,139,556	No	Blended Project - Total Project Cost \$20,157,065
RC07-000046	Jefferson	02	PI-222150-	Louisville Bypass Widening	\$5,000,000	\$5,000,000	\$30,324	\$0	No	Blended Project - Total Project Cost \$28,437,317

Central Savannah River Area
Annual Report - TIA Funds Only
Report covers: November 17, 2022 - October 30, 2023

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000106	Richmond	02	PI-0011381	Berkmans Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,693,361	\$3,693,361	\$0	No	N/A
RC07-000146	Richmond	02	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	\$5,042,695	\$4,956,861	\$4,644,819	\$312,042	No	Blended Project (State Funds) - Total Project Cost \$7,456,861
RC07-001217	Richmond	02	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,067,808	\$9,067,808	\$0	No	Blended Project (State Funds) - Total Project Cost \$10,067,808
RC07-001218	Richmond	02	PI-0011419	James Brown Reconstruction	\$6,193,980	\$4,969,320	\$4,969,320	\$0	No	N/A
RC07-000147	Richmond	02	PI-220680-	SR 4 / 15th Street Widening – Milledgeville Road to Government Road	\$21,415,267	\$16,415,267	\$8,932,836	\$3,650,100	No	Blended Project - Total Project Cost \$23,785,651
RC07-000156	Taliaferro	02	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$469,632	\$469,632	\$0	No	Blended Project - Total Project Cost \$2,746,253
RC07-000159	Warren	02	PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,701,374	\$2,701,374	\$0	Yes	Blended Project - Total Project Cost \$11,338,483. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000168	Washington	02	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	\$37,773,566	\$25,724,636	\$15,220,744	\$4,300,590	No	Blended Project - Total Project Cost \$36,407,485
RC07-000178	Wilkes	02	PI-222460-	Passing Lanes on SR 10	\$200,000	\$87,113	\$87,113	\$0	No	Blended Project - Total Project Cost \$8,911,748
RC07-000003	Burke	03	PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,281,511	\$1,846,391	\$946,880	No	N/A
RC07-000024	Columbia	03	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$51,620,984	\$17,349,367	\$4,117,910	No	Blended Project - Total Project Cost \$52,506,142. Inflation applied to Original Estimated Cost; updated Project Budget \$51,620,984.
RC07-000031	Columbia	03	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$29,800,337	\$4,318,531	\$1,531,266	No	Blended Project - Total Project Cost \$31,274,209. Inflation applied to Original Estimated Cost; updated Project Budget \$29,800,337.
RC07-000016	Columbia	03	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	\$11,040,000	\$7,665,401	\$5,533,338	\$1,276,753	No	Blended Project (State Funds) - Total Project Cost \$13,009,534. Inflation applied to Original Estimated Cost; updated Project Budget \$7,665,401.
RC07-000174	Hancock	03	PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$25,369,328	\$5,245,083	\$6,091,608	Yes	Blended Project (State Funds) - Total Project Cost \$25,669,328. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000063	Lincoln	03	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$6,217,697	\$4,815,052	\$1,274,169	No	Inflation applied to Original Estimated Cost; updated Project Budget \$6,217,697.
RC07-000086	McDuffie	03	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	\$16,987,900	\$19,170,393	\$12,110,373	\$3,891,858	No	Inflation applied to Original Estimated Cost; updated Project Budget \$19,170,393.
RC07-000070	McDuffie	03	PI-0011378	SR 17 North of SR 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$1,866,896	\$294,659	No	Blended Project (State Funds) - Total Project Cost \$3,400,000
RC07-000107	Richmond	03	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$37,261,438	\$2,826,935	\$468,722	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000117	Richmond	03	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$13,864,113	\$1,044,859	\$150,309	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000118	Richmond	03	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$2,255,801	\$204,752	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.

Central Savannah River Area
Annual Report - TIA Funds Only
Report covers: November 17, 2022 - October 30, 2023

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000148	Richmond	03	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$21,715,074	\$2,294,166	\$181,017	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001213	Richmond	03	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,848,347	\$704,636	\$141,211	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001214	Richmond	03	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$774,460	\$46,729	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001220	Richmond	03	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$7,143,938	\$420,679	\$339,154	No	Inflation applied to Original Estimated Cost; updated Project Budget \$7,143,938
RC07-001223	Richmond	03	PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$7,523,421	\$482,406	\$213,643	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001215	Richmond	03	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$9,000,000	\$2,559,240	\$5,156,920	No	Blended Project (State Funds) - Total Project Cost \$14,000,000
RC07-000160	Warren	03	PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,152,618	\$1,236,119	\$197,268	No	Blended Project - Total Project Cost \$4,252,605
RC07-000096	Richmond	Multiple	PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$7,520,501	\$0	No	N/A
	Regional	Multiple	PI-A000625	Program Administration	\$10,270,562	\$816,924	\$9,175,586	\$2,566,811	No	Program Admin - Total Project Cost \$14,873,920
Total					\$556,785,228	\$549,661,307	\$316,058,160	\$43,093,462		

Nov 13, 2023

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CSRA – 2023 Completed Project & Benefit Report – TIA 1

All projects listed within this report have met the stated public benefit as detailed in the Central Savannah River Area TIA Final Investment List (2012).

Burke County

Summary of Work: The widening of .61 miles of SR 56 from a rural two-lane roadway to three lanes separated by a 14-foot flush median from Cates Mead Road to SR 80, to the northeast of the City of Waynesboro.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Final Projected Cost	Project Let By
RC07-000003	PI-0012576	SR 56 Widening Project – Phase III*	\$3,873,000	\$3,281,511	TIA Let

* Featured project. See attached sheet for additional details.

Columbia County

Summary of Work: The reconstruction of the interchange on Interstate 20 at US 221/SR 47, involving the replacement of the previous 24-foot bridge with a 65-foot bridge with sidewalks and a median; roundabouts were installed at the ramp terminals.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Final Projected Cost	Project Let By
RC07-000016	PI-0011373	Interstate 20/US 221/SR 47 Bridge Replacement and Intersection Improvements*	\$11,040,000	\$8,300,000	TIA Let

* Featured project. See attached sheet for additional details.

Lincoln County

Summary of Work: Passing lanes added on 1.75 miles of SR 43, northbound and southbound, between Clark Hill Lake and SR 220.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Final Projected Cost	Project Let By
RC07-000063	PI-0011377	Passing Lanes Addition on SR 43*	\$5,500,000	\$6,217,697	TIA Let

* Featured project. See attached sheet for additional details.

CSRA - 2023 Completed Project & Benefit Report, Continued

McDuffie County

Summary of Work: Improvements made to 2.45 miles of the storm sewer system along SR 17/Main Street in the City of Thomson, as well as the addition of a new shoulder with sidewalk and curb and gutter.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Final Projected Cost	Project Let By
RC07-000070	PI-0011378	Drainage Improvements on SR 17 North of SR 223 in Thomson*	\$2,500,000	\$2,500,000	TIA Let

* Featured project. See attached sheet for additional details.

Richmond County

Summary of Work: The replacement of 3.63 miles of double-faced guardrail with concrete median barrier on US 78/Gordon Highway from US 25 to Walton Way in the City of Augusta, as well as plant mix resurfacing and the installation of decorative lighting.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Final Projected Cost	Project Let By
RC07-001215	PI-0011660	Median Barrier on US 78/ SR 10/Gordon Highway*	\$14,000,000	\$9,000,000	TIA Let

* Featured project. See attached sheet for additional details.

Washington County

Summary of Work: The construction of a new truck route around the east side of Sandersville from SR 242 to SR 15, including four 12-foot lanes separated by a raised/flush median, with curb and gutter shoulder on the west side and a 10-foot flush shoulder on the east side.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Final Projected Cost	Project Let By
RC07-000168	PI-245090-	SR 15 Truck Route Between SR 242 and SR 15 East of Sandersville and Tennille *	\$37,773,566	\$25,724,636	TIA Let

* Featured project. See attached sheet for additional details.

Completed Project & Benefits Review Report

Central Savannah River Area



Project: Highway 56 Widening – Phase III, from Cates Mead Road to SR 80
County: Burke
Project ID: RC07-000003
GDOT ID: PI-0012576

Project Description

This project widened SR 56 from Cates Mead Road to SR 80, converting the rural two-lane roadway into a three-lane section with a center turn lane throughout the segment.

Project Benefit

This project improved safety and efficiency along the roadway segment by increasing capacity, potentially reducing the incidence of crashes. The project is expected to have a positive effect on the regional economy with improved access to jobs, better travel times for drivers, increased reliability for freight movement and providing local connectivity to the statewide transportation network.

Schedule Information

NTP Date: 03.03.21
Completion Date: 10.31.23

Budget / Cost Information

Original Budget: \$3,873,000
Projected Final Cost: \$3,281,511

Project Delivery

TIA Let
Project construction managed by Georgia DOT

Project Photos

Pre-Construction



Completed



Completed Project & Benefits Review Report

Central Savannah River Area



Project: Interstate 20/US 221/SR 47 Bridge Replacement and Intersection Improvements
County: Columbia
Project ID: RC07-000016
GDOT ID: PI-0011373

Project Description

This project reconstructed the interchange on Interstate 20 at US 221/SR 47. The former 24-foot bridge was replaced with a 65-foot bridge with sidewalks and a median. Roundabouts were constructed at the ramp terminals, and nearby Nature's Way was shifted to the north to increase the limited access along SR 47.

Project Benefit

This project benefits the public by potentially reducing the incidence of crashes throughout the intersection. This project has benefitted the public by replacing a structurally-deficient bridge with a new bridge with improved sight distances at the intersections.

Schedule Information

NTP Date: 04.28.20

Completion Date: 10.06.23

Budget / Cost Information

Original Budget: \$11,040,000

Projected Final Cost: \$8,300,000

Project Delivery

TIA Let

Project construction managed by Georgia DOT

Project Photos

Pre-Construction



Completed



Completed Project & Benefits Review Report

Central Savannah River Area



Project: Passing Lane Addition on NB and SB SR 43 from McDuffie County Line to SR 220
County: Lincoln
Project ID: RC07-000063
GDOT ID: PI-0011377

Project Description

This project constructed a northbound and a southbound passing lane on 1.75 miles of SR 43 between MP 1.00, north of Clark Hill Lake and MP 2.75, north of Woodlawn Amity Road.

Project Benefit

This project benefitted the public by maximizing the full utility of the existing facility, improving mobility along the 1.75 miles of highway and potentially reducing the incidence of crashes.

Schedule Information

NTP Date: 02.11.21
Completion Date: 09.29.23

Budget / Cost Information

Original Budget: \$5,500,000
Projected Final Cost: \$6,217,697

Project Delivery

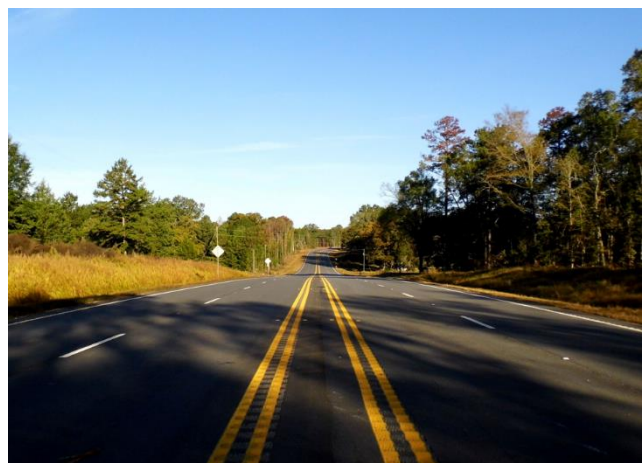
TIA Let
Project construction managed by Georgia DOT

Project Photos

Pre-Construction



Completed



Completed Project & Benefits Review Report
Central Savannah River Area



Project: Drainage Improvements on SR 17 From SR 223 to Harrison Road
County: McDuffie
Project ID: RC07-000070
GDOT ID: PI-0011378

Project Description

This project improved the storm sewer system along SR 17/Main Street in Thomson. In addition, it also added a new shoulder with sidewalk and curb and gutter.

Project Benefit

This project installed new storm water collection systems that are properly sized and engineered to improve drainage during heavy rains. This has the potential to reduce the incidence of crashes along this roadway segment. In addition, the project provided a needed pedestrian accommodation.

Schedule Information

NTP Date: 02.11.21
Completion Date: 10.31.23

Budget / Cost Information

Original Budget: \$2,500,000
Projected Final Cost: \$2,500,000

Project Delivery

TIA Let
Project construction managed by Georgia DOT

Project Photos

Pre-Construction



Completed



Completed Project & Benefits Review Report

Central Savannah River Area



Project: Median Barrier on US 78/SR 10/Gordon Highway from US 25 to Walton Way
County: Richmond
Project ID: RC07-001215
GDOT ID: PI-0011660

Project Description

This project removed double-faced median guardrail and installed concrete median barrier. It also resurfaced the roadway throughout the segment and added upgraded roadway lighting fixtures.

Project Benefit

This project improved safety along the corridor by limiting crashes while also reducing the maintenance costs that occur with metal guardrail, as well as furnishing a smoother ride through the resurfacing. Safety was also enhanced with the upgraded roadway lighting, which also provide an aesthetic improvement.

Schedule Information

NTP Date: 02.11.21

Completion Date: 10.31.23

Budget / Cost Information

Original Budget: \$14,000,000

Projected Final Cost: \$9,000,000

Project Delivery

TIA Let

Project construction managed by Georgia DOT

Project Photos

Pre-Construction



Completed



Completed Project & Benefits Review Report

Central Savannah River Area



Project: SR 15 Truck Route Between SR 242 and SR 15 East of Sandersville and Tennille
County: Washington
Project ID: RC07-000168
GDOT ID: PI-245090-

Project Description

This project constructed a truck route around the east side of Sandersville from SR 242 to SR 15. The typical section for the new location includes four 12-foot lanes separated by a raised/flush median, with a 10-foot shoulder throughout.

Project Benefit

This project improved truck traffic access to Sandersville and Tennille, increasing opportunities for economic development. It also improved safety by providing a designated corridor for growing large vehicle traffic as well as an improved highway facility option for local residents.

Schedule Information

NTP Date: 10.29.18
Completion Date: 10.31.23

Budget / Cost Information

Original Budget: \$37,773,566
Projected Final Cost: \$25,724,636

Project Delivery

TIA Let
Project construction managed by Georgia DOT

Project Photos

Pre-Construction



Completed





Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **3/7/2023**

Meeting Location: **Teleconference via Microsoft Teams**

Approval: DRAFT
Recorded By: April Young

ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton III	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	N
Jamie Alfrend	Member	CSRA CRP	Y

*Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

MEETING LOCATION

In-Person and Teleconference via Microsoft Teams

MEETING START

Meeting Scheduled Start: **11:00 am**

AGENDA

- **Call to Order / Introductions** – Phil Wahl
- **GDOT TIA 1 – 2023 Statewide Overview**

TIA Collections Through December 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*

CSRA Project Overview

- Total projects 84
- Final Investment List – Project Total \$546,514,666
- In Construction 25
- Projects Completed 59
- Total Expenditure to Date (as of 3/6/23) \$329,469,152
- All projects have been let to construction.

TIA Construction Updates

- US 221/SR47 at I-20 Interchange Reconstruction – Columbia County
 - In close-out phase, lights and charging poles to be installed my April.
- West Thomson Bypass – McDuffie County

- 83% complete
- SR 388 Widening – Columbia Road
 - Over 50% complete
- Sandersville Bypass – Washington County
 - 85% complete

Local Government TIA 1 Project Status Updates

Columbia County Update

- Flowing Wells – Final stretch. Sidewalks, curb, and gutter to be complete by April/May.
- Lewiston Road – 65% complete.
- Fury's Ferry Road – Competing utility relocation phase, starting heavy earth moving.
- Horizon South Parkway Widening – Clearing starting after Master's week.

Richmond County Update

- Band 1 – 22 projects – 100% complete.
- Band 2 – 5 projects – 100 % complete.
- Band 3 – 8 projects in letting/construction phase.
 - 13th street and Telfair
 - 5th and 6th streets
 - Greene Street Phase 1
 - Greene Street Phase 2
 - Broad Street
 - Bridge at Highland Ave. over CSX railroad
 - Walton Way bridge over Hawks Gully

GDOT TIA 2 – 2023 Statewide Overview

- CSRA TIA 2 (2023-2032)
 - 10-year forecast - \$923,161,980
 - Projects 162
- TIA Collections through January 2023 – CSRA
- Total - \$8,213,567
- Approved Investment List (75%) - \$6,160,175
- Local Discretionary (25%) - \$2,053,372
- TIA 2 Collections through January 2023
 - Original Revenue Forecast \$6,311,982
 - Actual Revenue Collected \$8,213,567
 - 30% ahead Forecast

CSRA Project Overview

- Total Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 3

- Projects Completed 1
- Total Expenditures \$0

TIA 2 Project Updates

- 8 Projects awarded for PE
- 5 Projects under review for PE
- 4 Projects currently advertised for PE
- Local Application process currently underway for 14 projects
- 3 Projects currently under construction (Jefferson)
- 1 Resurfacing project complete

TIA 2 Band Change Requests

- Richmond county proposed projects to be moved to Band 1
- Original Band 2
 - Dennis Road Widening and Improvement
 - Fulcher Road Resurfacing
 - Golden Camp Resurfacing
 - Story Mill Road Resurfacing
- Richmond county proposed projects to be moved from Band 1 to Band 2
 - Broad Street over Rae's Creek Restoration 1
 - Broad Street over Rae's Creek Restoration 2
- Richmond County proposed projects funds to be distributed equally over 10-year period.
 - Original Band 1 to (Bands 1, 2, 3)
 - Augusta Transit Operations and Maintenance
 - Intelligent Transportations System Operations & Maintenance
- Augusta Regional Airport TIA projects from Band 2 to Band 1
 - Airport Apron Expansion
 - Runway 8/26 Rehabilitation

DECISIONS MADE

James Kendrick made a motion to approve Band changes proposed by Richmond County and Augusta Regional Airport. Jamie Alfriend second the motion. Unanimous approval. None opposed.

Open Discussion/Adjourn**NEXT MEETING**

Next Meeting: TBD



Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **8/2/2023**

Meeting Location: **Office of TIA**

Approval: DRAFT
Recorded By: April Young

ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	
James Kendrick	Vice Chairman	CSRA CRP	
Ben Tarbutton III	Secretary	CSRA CRP	
Mark Ivey	Member	CSRA CRP	
Jamie Alfriend	Member	CSRA CRP	

*Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

MEETING LOCATION

In-Person and Teleconference via Microsoft Teams

MEETING START

Meeting Scheduled Start: **11:30 am**

AGENDA

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Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
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- In Construction 25
- Projects Completed 59
- Total Expenditure to Date (as of 8/2/23) \$350,100,707

Projects in Construction	Projects Complete	Projects Financially Closed
26	17	41

TIA Construction Updates

- SR 388 Widening /Diverging Diamond Interchange – Columbia County
 -
- Louisville Bypass Widening – Jefferson County
 -
- SR 4/15th Street Widening – Richmond County
 -
- Gordon Highway/US 78 Median Barrier – Richmond County
 -

Local Government TIA 1 Project Status Updates**Columbia County Update**

-
-
-
-

Richmond County Update

- Band 1 – 22 projects – 100% complete.
- Band 2 – 5 projects – 100 % complete.
- Band 3 – 8 projects Under Construction phase.
 - 13th street and Telfair – 2% Complete
 - 5th and 6th streets – 2% Complete
 - Greene Street Phase 1 – In initial site prep
 - Greene Street Phase 2 – In rescoping
 - Broad Street – awarded 8/1/23
 - Bridge at Highland Ave. over CSX railroad – In initial site prep
 - Walton Way bridge over Hawks Gully – In initial site prep

GDOT TIA 2 – 2023 Statewide Overview

- CSRA TIA 2 (2023-2032)
 - 10-year forecast - \$923,161,980
 - Projects 162
- TIA Collections through May 2023 – CSRA
- Total - \$42,244,975
- Approved Investment List (75%) - \$31,683,731
- Local Discretionary (25%) - \$10,561,244
- TIA 2 Collections through January 2023
 - Original Revenue Forecast \$35,069,295
 - Actual Revenue Collected \$42,244,975
 - 20.5% ahead Forecast

- Total Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 15
- Projects Completed 1
- Total Expenditures \$2,841,090

TIA 2 Project Updates

- 23 Projects awarded for PE
- 5 Projects under review for PE
- 4 Projects currently advertised for PE
- Local Application process currently underway for 22 projects
- 15 Projects currently under construction (Jefferson)
- 1 Resurfacing project complete

TIA 2 Band Change Requests

- Columbia County proposed project to be moved to Band 1
- Original Band 3
 - Clanton Road Imp
- Columbia County proposed project to be moved from Band 1 to Band 2
 - Hereford Farm Road
- Columbia County proposed project to be moved from Band 2 to Band 3
 - Stevens Creek Road Intersection Imp
- Resulting differences in each Band:
- Band 1 – Approximately the same
- Band 2 – Increase by \$6.2 million
- Band 3 – Decrease by \$6 million

DECISIONS MADE

A motion to approve Band changes proposed by Columbia County. Unanimous approval. None opposed.

Open Discussion/Adjourn**NEXT MEETING**

Next Meeting: TBD



Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **11/15/2023**

Meeting Location: **CSRA Regional Commission**

Approval: DRAFT
Recorded By: April Young

ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton III	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	Y
Jamie Alfriend	Member	CSRA CRP	N

*Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

MEETING LOCATION

In-Person and Teleconference via Microsoft Teams

MEETING START

Meeting Scheduled Start: **11:00 am**

AGENDA

- **Call to Order / Introductions** – Phil Wahl
- **GDOT TIA 1 – 2023 Statewide Overview**

TIA Collections Through December 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*

CSRA Project Overview

- Total projects 84
- Final Investment List – Project Total \$546,514,666
- In Construction 26
- Projects Completed 58
- Total Expenditure to Date \$359,151,622

Projects in Construction	Projects Complete	Projects Financially Closed
26	17	41

TIA Construction Updates

- Flowing Wells Rd Widening I-20 to SR 104/Washington Road – Columbia County
 - 74% Complete
- I-20/Us 221/SR 47 Bridge/Interchange – Columbia County
 - 99% Complete
- SR 4/15th Street Widening – Richmond County
 - 75% Complete

Local Government TIA 1 Project Status Updates**Columbia County Update**

- Flowing Wells Rd (PH. 2) – PL#250600 – Estimated Completion: Fall 2023
- Lewiston Rd – PL#0008350 – Estimated Completion: Summer 2024
- Furrys Ferry Rd – PL#0008346 - Estimated Completion: Spring 2026
- Horizon South Pkwy – PL#0008351 - Estimated Completion: Fall 2025

Richmond County Update

- Band 1 – 22 projects – 100% complete.
- Band 2 – 5 projects – 5th Street Bridge over Savannah River – 99% Complete.
- Band 3 – 8 projects -
 - 13th street and Telfair – Under Construction.
 - 5th and 6th streets – Under Construction.
 - Greene Street Phase 1 – AED recommended award to REEVES.
 - Greene Street Phase 2 – Under Construction.
 - Broad Street – NTP scheduled for end of November.
 - Bridge at Highland Ave. over CSX railroad – Under Construction.
 - Walton Way bridge over Hawks Gully – Under Construction.

GDOT TIA 2 – 2023 Statewide Overview

- CSRA TIA 2 (2023-2032)
 - 10-year forecast - \$923,161,980
 - Projects 162
- TIA Collections through September 2023 – CSRA
- Total - \$79,181,790
- Approved Investment List (75%) - \$59,386,342
- Local Discretionary (25%) - \$19,795,488
- TIA 2 Collections through September 2023
 - Original Revenue Forecast \$62,645,179
 - Actual Revenue Collected \$79,181,791
 - 26.4% ahead Forecast

CSRA Project Overview

- Total Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 14
- Projects Completed 1
- Total Expenditures \$7,671,078

TIA 2 Project Updates

- 23 Projects awarded for PE
- 4 Projects under review for PE
- Local Application process currently underway for 41 projects
- 14 Projects currently under construction (Jefferson)
- 1 Resurfacing project complete

TIA 2 Construction Updates

- SR 4/US 1 Widening Nimrod Rd to Louisville Bypass – Jefferson County –
 - 35% Complete.

Local Government TIA 2 Project Status Updates**Columbia County Update****Band 1**

- Hardy McManus Rd Widening
Currently in ROW phase. Anticipated CSP Let – December 2023
- Clanton Road Improvements from William Few Pkwy to Washington Rd.
11/28/2023 – Recommendation to be presented to Engineering oversight committee.
12/5/2023 – If approved, recommendation to be presented to Board of Commissioners.
Projected CST Let – December 2024

Band 2

- Euchee Creek Greenway – All remaining Phases
Currently preparing RFP for PE phase.
- Hereford Farm Rd Widening
ROW 54 of 267 options signed.
Projected CST Let – 2025

Band 3

- Stevens Creek Rd intersection improvements at Evans to Locks Road.

Richmond County Update

- Band 1
10- projects
- 15th Street Improvements-Part II, Dennis Road, and Broad Street Improvements-PartII
ITS Master Plan Implementation-Phase2, ITS System O&M, and Preempt System-PartII
Fulcher Rd, Golden Camp Rd, Hephzibah-McBean Rd, Storey Mill Rd (Resurfacing)
- Band 2
9 Projects

- Broad Street over Rae's Creek (two bridge)
- Doug Bernard, Highland Ave, Milledgeville Rd, Monte Sano Ave, Richmond Hill Rd, Willis Foreman Rd

Band 3

- 6 projects
 - Barton Chapel Rd, Skinner Mill Rd, Tobacco Rd, Wheelless Rd
 - Laney Walker/RA Dent/Augusta Ave Intersection & Wrightsboro Rd/RA Dent Intersection

33 Projects on Priority List

DECISIONS MADE

Please review TIA 1 and TIA 2 end of year draft report and Annual project status report. If any changes need to be made please report back by the end of the month. The completed project and benefit report will go to the Speaker of the House and the Governors office.

Open Discussion/Adjourn

NEXT MEETING

Next Meeting: TBD