TRANSPORTATION INVESTMENT ACT 2010 CSRA CITIZENS REVIEW PANEL

December 1, 2023

The Honorable Burt Jones Office of the Lieutenant Governor 240 State Capitol Atlanta, Georgia 30334

Dear Governor Jones:

I write in my capacity as Chairman of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act 2010 ("TIA"). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

- GDOT Transmittal Letter for CSRA Annual Reports TIA 2;
- FINAL 2023 CSRA Annual Project Status Report TIA 2;
- FINAL 2023 CSRA Annual Report TIA 2;
- FINAL 2023 CSRA Completed Project Reports Binder TIA 2; and,
- Copies of the minutes from the three (3) meetings held by the CSRA Panel this year (March 7, 2023; August 2, 2023; and November 15, 2023)

The five members of the CSRA CRP have reviewed and have approved the reports provided by Kenneth Franks, P.E., TIA Administrator. There was one completed TIA 2 project in the CSRA during calendar year 2023. TIA staff included a project details summary as well as a spotlight page with their report, which outlines the benefits of this completed project. Currently, there are 15 TIA 2 projects under construction and 52 in preconstruction phase.

Our panel continues to receive positive feedback from our citizens regarding these projects, and as a result, our CRP members are satisfied that the one completed project and 15 projects under construction to date fulfill the TIA requirements that GDOT collaborate with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery. We are delighted that CSRA region's TIA 2 collections have been strong and to date are at 26.4% over original estimate projections. We have confidence that Mr. Franks and his team will continue working together in the spirit of 'cautious optimism,' continuing fiscal planning and project management strategies that will ensure sustained success throughout the entire term.

On behalf of the CSRA CRP, we would like to compliment Kenneth Franks; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our eleventh year of TIA in the CSRA has made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we continue with the remaining TIA 2 projects in 2024 and beyond.

Respectfully submitted,

Philip R. Wahl II Chairman

cc: CSRA Citizens Review Panel Members Kenneth Franks, TIA Administrator



TRANSPORTATION INVESTMENT ACT 2010 CSRA CITIZENS REVIEW PANEL

December 1, 2023

The Honorable Jon C. Burns Speaker of the Georgia House of Representatives 332 State Capitol Atlanta, Georgia 30334

Dear Speaker Burns:

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Respectfully submitted,

Philip R. Wahl II Chairman

cc: CSRA Citizens Review Panel Members Kenneth Franks, TIA Administrator





Russell R. McMurry, P.E., Commissioner One Georgia Center 600 West Peachtree Street, NW Atlanta, GA 30308 (404) 631-1000 Main Office

November 15, 2023

Citizens Review Panel (CRP) Members Mr. Philip Wahl, Chairman Central Savannah River Area (CSRA) Special District

RE: Transportation Investment Act (TIA) of 2010 - TIA 2: 2023 - 2032

Dear Citizens Review Panel Members:

The Georgia Department of Transportation (Georgia DOT) presents the attached annual update through calendar year 2023 on the Transportation Investment Act of 2010 for the CSRA Special District. This particular report will contain information pertaining to projects in the TIA 2: 2023 – 2032 investment list only. The Transportation Investment Act of 2010 legislation requires submittal of an annual report by the CRP to the legislators by December 15th each year.

There was one completed TIA 2 project in the CSRA during calendar year 2023. We have included a project details summary as well as a spotlight page with this report, which can be utilized in the determination of benefits by the CRP for completed projects. In addition, 15 projects are in construction and 52 are in preconstruction.

TIA's administrative and engineering professionals and our local government partners have spent much of 2023 moving Band 1 projects through preconstruction. Regarding the region's revenues, I am happy to let you know that the CSRA region's collections were robust and to date we are at 26.4% over original estimate projections. While this is positive news as we fully roll into the TIA 2 decade, all parties involved will continue working together in the spirit of 'cautious optimism,' continuing fiscal planning and project management strategies that will ensure sustained success throughout the entire term.

Please let me know if you need further information.

Sincerely

Kenneth Franks State TIA Administrator

Enclosure: Annual Project Status Report, Annual Report, Completed Projects Report, and CRP Meeting Minutes

cc: Diana Pope, Georgia State Finance and Investment Commission

Andy Crosson, CSRA Regional Commission

1 RC07-0002 Burke	Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
1 RC07-0012 Columbia PI-0017525 Connection of Whiskey Road segments Design TIA Let 1 RC07-0025 Columbia PI-0017527 Clanton Road Improvements from William Few Pkwy to Washington Rd 1 RC07-0041 Columbia PI-0017530 White Oak Rd Resurfacing Construction Local Let 1 RC07-0043 Columbia PI-0017531 Evans to Locks Rd Resurfacing Design TIA Let 1 RC07-0044 Columbia PI-0017532 Blackstone Camp Rd Resurfacing Inactive TIA Let 1 RC07-0046 Columbia PI-0017533 Blue Ridge Dr Resurfacing and new sidewalk Inactive TIA Let 1 RC07-0047 Columbia PI-0017534 William Few Pkwy Resurfacing Complete Local Let 1 RC07-0048 Columbia PI-0017535 Harlem Grovetown Rd Resurfacing Inactive TIA Let 1 RC07-0400 Columbia PI-0017535 Banker Place Road Resurfacing Inactive TIA Let 1 RC07-0401 Columbia PI-0017540 Blanchard Road Resurfacing Inactive TIA Let 1 RC07-0402 Columbia PI-0017541 Browns Circle Resurfacing Inactive TIA Let 1 RC07-0403 Columbia PI-0017541 Browns Circle Resurfacing Inactive TIA Let 1 RC07-0404 Columbia PI-0017542 CDP Industrial Boulevard Resurfacing Construction Local Let 1 RC07-0405 Columbia PI-0017545 Columbia Industrial Boulevard Resurfacing Inactive TIA Let 1 RC07-0407 Columbia PI-0017545 Dent Street Resurfacing Inactive TIA Let 1 RC07-0407 Columbia PI-0017545 Countyline Road Resurfacing Construction Local Let 1 RC07-0408 Columbia PI-0017545 Dent Street Resurfacing Inactive TIA Let 1 RC07-0409 Columbia PI-0017545 Dent Street Resurfacing Inactive TIA Let 1 RC07-0409 Columbia PI-0017545 Dent Street Resurfacing Inactive TIA Let 1 RC07-0408 Columbia PI-0017546 Piesoto Drive Resurfacing Construction Local Let 1 RC07-0408 Columbia PI-0017546 Dent Street Resurfacing Inactive TIA Let 1 RC07-0408 Columbia PI-0017547 Eubanks Drive Resurfacing Inactive TIA Let 1 RC07-0411 Columbia PI-0017545 Faircloth Drive-Library Drive Resurfacing Construction Local Let 1 RC07-0412 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017551	1	RC07-0002	Burke	PI-0017520		Design	TIA Let
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1 RC07-0403 Columbia PI-0017541 Browns Circle Resurfacing Inactive TIA Let 1 RC07-0404 Columbia PI-0017542 CDP Industrial Boulevard Resurfacing Construction Local Let 1 RC07-0405 Columbia PI-0017543 Columbia Industrial Boulevard Resurfacing Inactive TIA Let 1 RC07-0406 Columbia PI-0017544 Countyline Road Resurfacing Construction Local Let 1 RC07-0407 Columbia PI-0017545 Dent Street Resurfacing Inactive TIA Let 1 RC07-0408 Columbia PI-0017546 Desoto Drive Resurfacing Inactive TIA Let 1 RC07-0409 Columbia PI-0017547 Eubanks Drive Resurfacing Inactive TIA Let 1 RC07-0410 Columbia PI-0017548 Faircloth Drive-Library Drive Resurfacing Construction Local Let 1 RC07-0411 Columbia PI-0017549 Government Center Way Resurfacing Construction Local Let 1 RC07-0412 Columbia PI-0017550 GR Tucker Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0401	Columbia	PI-0017539	Bennet Road Resurfacing	Inactive	TIA Let
1 RC07-0404 Columbia PI-0017542 CDP Industrial Boulevard Resurfacing Construction Local Let 1 RC07-0405 Columbia PI-0017543 Columbia Industrial Boulevard Resurfacing Inactive TIA Let 1 RC07-0406 Columbia PI-0017544 Countyline Road Resurfacing Construction Local Let 1 RC07-0407 Columbia PI-0017545 Dent Street Resurfacing Inactive TIA Let 1 RC07-0408 Columbia PI-0017546 Desoto Drive Resurfacing Inactive TIA Let 1 RC07-0409 Columbia PI-0017547 Eubanks Drive Resurfacing Inactive TIA Let 1 RC07-0410 Columbia PI-0017548 Faircloth Drive-Library Drive Resurfacing Construction Local Let 1 RC07-0411 Columbia PI-0017549 Government Center Way Resurfacing Construction Local Let 1 RC07-0412 Columbia PI-0017550 GR Tucker Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0402	Columbia	PI-0017540	Blanchard Road Resurfacing	Inactive	TIA Let
1 RC07-0405 Columbia PI-0017543 Columbia Industrial Boulevard Resurfacing Inactive TIA Let 1 RC07-0406 Columbia PI-0017544 Countyline Road Resurfacing Construction Local Let 1 RC07-0407 Columbia PI-0017545 Dent Street Resurfacing Inactive TIA Let 1 RC07-0408 Columbia PI-0017546 Desoto Drive Resurfacing Inactive TIA Let 1 RC07-0409 Columbia PI-0017547 Eubanks Drive Resurfacing Inactive TIA Let 1 RC07-0410 Columbia PI-0017548 Faircloth Drive-Library Drive Resurfacing Construction Local Let 1 RC07-0411 Columbia PI-0017549 Government Center Way Resurfacing Construction Local Let 1 RC07-0412 Columbia PI-0017550 GR Tucker Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0403	Columbia	PI-0017541	Browns Circle Resurfacing	Inactive	TIA Let
1 RC07-0406 Columbia PI-0017544 Countyline Road Resurfacing Construction Local Let 1 RC07-0407 Columbia PI-0017545 Dent Street Resurfacing Inactive TIA Let 1 RC07-0408 Columbia PI-0017546 Desoto Drive Resurfacing Inactive TIA Let 1 RC07-0409 Columbia PI-0017547 Eubanks Drive Resurfacing Inactive TIA Let 1 RC07-0410 Columbia PI-0017548 Faircloth Drive-Library Drive Resurfacing Construction Local Let 1 RC07-0411 Columbia PI-0017549 Government Center Way Resurfacing Construction Local Let 1 RC07-0412 Columbia PI-0017550 GR Tucker Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0404	Columbia	PI-0017542	CDP Industrial Boulevard Resurfacing	Construction	Local Let
1 RC07-0407 Columbia PI-0017545 Dent Street Resurfacing Inactive TIA Let 1 RC07-0408 Columbia PI-0017546 Desoto Drive Resurfacing Inactive TIA Let 1 RC07-0409 Columbia PI-0017547 Eubanks Drive Resurfacing Inactive TIA Let 1 RC07-0410 Columbia PI-0017548 Faircloth Drive-Library Drive Resurfacing Construction Local Let 1 RC07-0411 Columbia PI-0017549 Government Center Way Resurfacing Construction Local Let 1 RC07-0412 Columbia PI-0017550 GR Tucker Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0405	Columbia	PI-0017543	Columbia Industrial Boulevard Resurfacing	Inactive	TIA Let
1 RC07-0408 Columbia PI-0017546 Desoto Drive Resurfacing Inactive TIA Let 1 RC07-0409 Columbia PI-0017547 Eubanks Drive Resurfacing Inactive TIA Let 1 RC07-0410 Columbia PI-0017548 Faircloth Drive-Library Drive Resurfacing Construction Local Let 1 RC07-0411 Columbia PI-0017549 Government Center Way Resurfacing Construction Local Let 1 RC07-0412 Columbia PI-0017550 GR Tucker Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0406	Columbia	PI-0017544	Countyline Road Resurfacing	Construction	Local Let
1 RC07-0409 Columbia PI-0017547 Eubanks Drive Resurfacing Inactive TIA Let 1 RC07-0410 Columbia PI-0017548 Faircloth Drive-Library Drive Resurfacing Construction Local Let 1 RC07-0411 Columbia PI-0017549 Government Center Way Resurfacing Construction Local Let 1 RC07-0412 Columbia PI-0017550 GR Tucker Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0407	Columbia	PI-0017545	Dent Street Resurfacing	Inactive	TIA Let
1 RC07-0410 Columbia PI-0017548 Faircloth Drive-Library Drive Resurfacing Construction Local Let 1 RC07-0411 Columbia PI-0017549 Government Center Way Resurfacing Construction Local Let 1 RC07-0412 Columbia PI-0017550 GR Tucker Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0408	Columbia	PI-0017546	Desoto Drive Resurfacing	Inactive	TIA Let
1 RC07-0411 Columbia PI-0017549 Government Center Way Resurfacing Construction Local Let 1 RC07-0412 Columbia PI-0017550 GR Tucker Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0409	Columbia	PI-0017547	Eubanks Drive Resurfacing	Inactive	TIA Let
1 RC07-0412 Columbia PI-0017550 GR Tucker Road Resurfacing Inactive TIA Let 1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0410	Columbia	PI-0017548	Faircloth Drive-Library Drive Resurfacing	Construction	Local Let
1 RC07-0413 Columbia PI-0017551 Halali Farm Road Resurfacing Inactive TIA Let 1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0411	Columbia	PI-0017549	Government Center Way Resurfacing	Construction	Local Let
1 RC07-0414 Columbia PI-0017552 Haley Drive Resurfacing Inactive TIA Let 1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0412	Columbia	PI-0017550	GR Tucker Road Resurfacing	Inactive	TIA Let
1 RC07-0416 Columbia PI-0017553 Hardy McManus Road Resurfacing Inactive TIA Let 1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0413	Columbia	PI-0017551	Halali Farm Road Resurfacing	Inactive	TIA Let
1 RC07-0417 Columbia PI-0017554 Industrial Park Drive Resurfacing Inactive TIA Let	1	RC07-0414	Columbia	PI-0017552	Haley Drive Resurfacing	Inactive	TIA Let
	1	RC07-0416	Columbia	PI-0017553	Hardy McManus Road Resurfacing	Inactive	TIA Let
1 RC07-0418 Columbia PI-0017555 Lonergan Hulme Road Resurfacing Inactive TIA Let	1	RC07-0417	Columbia	PI-0017554	Industrial Park Drive Resurfacing	Inactive	TIA Let
	1	RC07-0418	Columbia	PI-0017555	Lonergan Hulme Road Resurfacing	Inactive	TIA Let
1 RC07-0419 Columbia PI-0017556 Louisville Road Resurfacing Inactive TIA Let	1	RC07-0419	Columbia	PI-0017556	Louisville Road Resurfacing	Inactive	TIA Let

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
1	RC07-0420	Columbia	PI-0017557	Martinez Boulevard Resurfacing	Inactive	TIA Let
1	RC07-0421	Columbia	PI-0017558	Mullikin Road Resurfacing	Inactive	TIA Let
1	RC07-0422	Columbia	PI-0017559	Oak Street, North Resurfacing	Inactive	TIA Let
1	RC07-0423	Columbia	PI-0017560	Oakley Pirkle Road Resurfacing	Construction	Local Let
1	RC07-0424	Columbia	PI-0017561	Old Evans Road Resurfacing	Inactive	TIA Let
1	RC07-0425	Columbia	PI-0017562	Old Stevens Creek Road Resurfacing	Inactive	TIA Let
1	RC07-0426	Columbia	PI-0017563	Old Trail Road East (Columbia Co) Resurfacing	Inactive	TIA Let
1	RC07-0428	Columbia	PI-0017564	Old Trail Road West Resurfacing	Inactive	TIA Let
1	RC07-0429	Columbia	PI-0017565	Old Union Road Resurfacing	Inactive	TIA Let
1	RC07-0430	Columbia	PI-0017566	Old Wheeler Road Resurfacing	Construction	Local Let
1	RC07-0431	Columbia	PI-0017567	Park West Drive Resurfacing	Construction	Local Let
1	RC07-0432	Columbia	PI-0017568	Pleasant Home Road Resurfacing	Inactive	TIA Let
1	RC07-0433	Columbia	PI-0017569	Point Comfort Road Resurfacing	Inactive	TIA Let
1	RC07-0434	Columbia	PI-0017570	Ray Owens Road Resurfacing	Inactive	TIA Let
1	RC07-0435	Columbia	PI-0017571	Ridge Road Resurfacing	Inactive	TIA Let
1	RC07-0436	Columbia	PI-0017572	Roberts Road Resurfacing	Inactive	TIA Let
1	RC07-0437	Columbia	PI-0017573	Rose Street Resurfacing	Inactive	TIA Let
1	RC07-0438	Columbia	PI-0017574	Roswell Drive Resurfacing	Inactive	TIA Let
1	RC07-0439	Columbia	PI-0017575	Sawdust Road Resurfacing	Construction	Local Let
1	RC07-0440	Columbia	PI-0017576	South Old Belair Road Resurfacing	Construction	Local Let
1	RC07-0441	Columbia	PI-0017577	Shucraft Road Resurfacing	Inactive	TIA Let
1	RC07-0442	Columbia	PI-0017578	Southern Pines Drive Resurfacing	Inactive	TIA Let
1	RC07-0443	Columbia	PI-0017579	Stevens Creek Road Resurfacing - South	Inactive	TIA Let
1	RC07-0444	Columbia	PI-0017580	Stevens Creek Road Resurfacing - North	Inactive	TIA Let
1	RC07-0445	Columbia	PI-0017581	Sugar Creek Drive Resurfacing	Inactive	TIA Let
1	RC07-0446	Columbia	PI-0017582	Town Center Drive Resurfacing	Inactive	TIA Let
1	RC07-0447	Columbia	PI-0017583	Tubman Road Resurfacing	Inactive	TIA Let
1	RC07-0448	Columbia	PI-0017584	Vaughn Road Resurfacing	Inactive	TIA Let
1	RC07-0449	Columbia	PI-0017585	Wrightsboro Road Resurfacing	Construction	Local Let

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
1	RC07-0450	Columbia	PI-0017586	Yelton Road Resurfacing	Inactive	TIA Let
1	RC07-0058	Hancock	PI-0017589	Gilbert Road Surfacing	Inactive	TIA Let
1	RC07-0061	Hancock	PI-0017590	Friendship Nebo Rd Repaving	Inactive	TIA Let
1	RC07-0214	Hancock	PI-0017591	Adam Street Project (Maiden Lane to Hwy 15)	Inactive	TIA Let
1	RC07-0215	Hancock	PI-0017592	Maiden Lane-Rabun Street (Hancock Street to Hamilton St.)	Inactive	TIA Let
1	RC07-0063	Jefferson	PI-222160-	SR 4-US 1 FM Louisville Byp @ CR 325 To CR 138- Mennonite Ch	Construction	GDOT - OPD Let
1	RC07-0064	Jefferson	PI-222170-	SR 4-US 1 From CR 138-Mennonite Church Road To SR 540	Construction	GDOT - OPD Let
1	RC07-0080	Jenkins	PI-0017595	SR 17-SR 67-Winthrope Avenue Streetscape from RR to Old Sylvania Road	Design	TIA Let
1	RC07-0089	Jenkins	PI-0017596	US 25-SR 121 Right Turn Lane at Industrial Park Entrance	Design	Local Let
1	RC07-0093	Lincoln	PI-0017601	SR 220 at SR 47-Cliatt's Intersection Improvements	Design	TIA Let
1	RC07-0308	Lincoln	PI-0017602	Chamberlain Ferry Road Resurfacing	Inactive	TIA Let
1	RC07-0310	Lincoln	PI-0017603	Colvin-Kennedy Road Resurfacing	Inactive	TIA Let
1	RC07-0313	Lincoln	PI-0017604	Mercier Road Resurfacing	Inactive	TIA Let
1	RC07-0314	Lincoln	PI-0017605	Partridge Town Road Resurfacing	Inactive	TIA Let
1	RC07-0315	Lincoln	PI-0017606	Double Branches Road Resurfacing	Inactive	TIA Let
1	RC07-0099	McDuffie	PI-0017609	SR 17 Median Improvements	Design	TIA Let
1	RC07-0219	McDuffie	PI-0017610	McDuffie Batch 1 Paving	Design	Local Let
1	RC07-0166	Richmond	PI-0013927	13th Street Pedestrian enhancements on Savannah River Bridge SR4-US25	Design	GDOT - OPD Let
1	RC07-0104	Richmond	PI-0017618	15th Street Improvements (Walton Way to Government Street)-Poplar St.) - Part II	Design	Local Let
1	RC07-0120	Richmond	PI-0017620	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)-Part II	Design	Local Let
1	RC07-0124	Richmond	PI-0017623	Daniel Field Airport - Airfield Improvements	Design	Local Let
1	RC07-0139	Richmond	PI-0017624	Intelligent Transportation System Master Plan Implementation-Richmond County -Part II	Design	Local Let
1	RC07-0140	Richmond	PI-0017625	Intelligent Transportation System Operations and Maintenance Repairs	Design	Local Let
1	RC07-0151	Richmond	PI-0017626	RC Emergency and Transit Vehicles Preemption System - Part II	Design	Local Let
1	RC07-0165	Richmond	PI-0017627	ACP Rail Lead Track	Design	Local Let
1	RC07-0110	Richmond	PI-0017628	Augusta Regional Airport - Airport Apron Expansion	Design	Local Let
1	RC07-0112	Richmond	PI-0017629	Augusta Regional Airport- Runway 8-26 Rehabilitation	Design	Local Let
1	RC07-0129	Richmond	PI-0017632	Dennis Road Widening and Improvements	Design	Local Let
1	RC07-0132	Richmond	PI-0017634	Fulcher Road Resurfacing	Design	Local Let

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
1	RC07-0134	Richmond	PI-0017635	Golden Camp Road Resurfacing	Design	Local Let
1	RC07-0136	Richmond	PI-0017637	Hephzibah-McBean Road Resurfacing (Peach Orchard Rd to Brothersville Rd)	Design	Local Let
1	RC07-0156	Richmond	PI-0017645	Story Mill Road Resurfacing (Hephzibah Mc-Bean Rd to Fulcher Road)	Design	Local Let
1	RC07-0169	Taliaferro	PI-0017649	Sandy Cross Road Resurfacing	Design	Local Let
1	RC07-0170	Taliaferro	PI-0017650	Springfield Road	Design	Local Let
1	RC07-0229	Warren	PI-0017651	Mitchell Road Resurfacing	Design	Local Let
1	RC07-0230	Warren	PI-0017652	Mayfield, Five Points Jewell and Mt Beulah Church Roads Resurfacing	Design	Local Let
1	RC07-0231	Warren	PI-0017653	Cadley Road Resurfacing	Design	Local Let
1	RC07-0232	Warren	PI-0017654	Norwood-Camak Road Resurfacing	Design	Local Let
1	RC07-0234	Warren	PI-0017655	Little Brier Creek Church Road Resurfacing	Design	Local Let
1	RC07-0235	Warren	PI-0017656	Andrews Chapel Road Resurfacing	Design	Local Let
1	RC07-0237	Warren	PI-0017657	Garthright Road Resurfacing	Design	Local Let
1	RC07-0238	Warren	PI-0017658	Rocky Branch Rd Resurfacing	Design	Local Let
1	RC07-0187	Wilkes	PI-0017661	Wilkes County Batch Resurfacing	Design	Local Let
1	RC07-0191	Wilkes	PI-0017662	Amity Road Resurfacing	Design	Local Let
1	RC07-0193	Wilkes	PI-0017663	Baltram Trace Road Resurfacing	Design	Local Let
1	RC07-0199	Wilkes	PI-0017664	Metasville Road Resurfacing	Design	Local Let
1	RC07-0200	Wilkes	PI-0017665	Newtown Road Resurfacing	Design	Local Let
1	RC07-0201	Wilkes	PI-0017666	Oak Grove Road Resurfacing	Design	Local Let
1	RC07-0204	Wilkes	PI-0017667	Lundberg Road Resurfacing	Design	Local Let
1	RC07-0205	Wilkes	PI-0017668	Stoney Ridge Road Resurfacing	Design	Local Let
2	RC07-0003	Burke	PI-0017521	Hadden Pond Road Bridge Replacement Over Walnut Branch	Design	TIA Let
2	RC07-0015	Columbia	PI-0012865	Hereford Farm Road Widening	Design	GDOT - OPD Let
2	RC07-0009	Columbia	PI-0017523	Intersection Improvement @ Old Berzelia Rd and Harlem-Grovetown Rd	Inactive	TIA Let
2	RC07-0011	Columbia	PI-0017524	Reconstruct Whiskey Road from Wrightsboro Road project improvements to Guy Drive intersection	Design	TIA Let
2	RC07-0040	Columbia	PI-0017529	Euchee Creek Greenway All Remaining Phases	Inactive	Local Let
2	RC07-0208	Columbia	PI-0017537	Old Wrightsboro Road to Newmantown Road - Road Realignment and improvements at Robinson Avenue	Design	TIA Let
2	RC07-0053	Glascock	PI-0017587	Industrial Park Turn Lanes on SR 102	Design	TIA Let
2	RC07-0054	Glascock	PI-0017588	School Access Road	Design	TIA Let

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
2	RC07-0060	Hancock	PI-0017593	Lake Crest Extension	Design	TIA Let
2	RC07-0210	Hancock	PI-0017594	Gettis Street Extension (Formerly Walker St.) (Hamilton St. to Hwy 16)	Design	TIA Let
2	RC07-0062	Jefferson	PI-222120-	SR 4-US 1 FM N of Nimrod Rd To Louisville Bypass; Inc Bridges	Construction	GDOT - OPD Let
2	RC07-0074	Jenkins	PI-0017597	Intersection Improvements SR 17-Old Louisville Rd; North SR 23-Hiltonia Road; and a right turn lane at East SR 67	Design	TIA Let
2	RC07-0090	Jenkins	PI-0017599	SR 17 Passing Lane	Design	TIA Let
2	RC07-0091	Jenkins	PI-0017600	Recreation Drive at Recreation Complex Intersection Improvements	Design	TIA Let
2	RC07-0212	Lincoln	PI-0017607	McGill Road Grading, Paving, Drainage	Inactive	TIA Let
2	RC07-0311	Lincoln	PI-0017608	Goldman-Johnson Road ROW, Grading, Drainage	Inactive	TIA Let
2	RC07-0095	McDuffie	PI-0017611	I-20 Frontage Road	Inactive	TIA Let
2	RC07-0096	McDuffie	PI-0017612	Samuels Road Widening and Extension	Inactive	TIA Let
2	RC07-0097	McDuffie	PI-0017613	SR 150 at Stagecoach Road Intersection Improvements	Design	TIA Let
2	RC07-0220	McDuffie	PI-0017616	McDuffie Batch 2 Paving(List Attached)	Inactive	TIA Let
2	RC07-0160	Richmond	PI-0013703	Willis Foreman Road Widening and Improvements	Design	Local Let
2	RC07-0121	Richmond	PI-0017621	Broad Street over Rae`s Creek (Bridge Repair & Restoration) - 1	Inactive	TIA Let
2	RC07-0122	Richmond	PI-0017622	Broad Street over Rae's Creek (Bridge Repair & Restoration) - 2	Inactive	TIA Let
2	RC07-0125	Richmond	PI-0017631	Daniel Field Airport - Commercial Hanger Development	Inactive	TIA Let
2	RC07-0130	Richmond	PI-0017633	Doug Bernard Parkway Improvements (Gordon Hwy to Hwy 56)	Inactive	TIA Let
2	RC07-0137	Richmond	PI-0017638	Highland Ave. Improvements (Wrightsboro Rd. to Gordon Hwy)	Inactive	TIA Let
2	RC07-0146	Richmond	PI-0017640	Milledgeville Road Improvements (North Leg to Barton Chapel)	Inactive	TIA Let
2	RC07-0148	Richmond	PI-0017641	Monte Sano Ave Improvements (Wrightsboro Rd to Walton Way)	Inactive	TIA Let
2	RC07-0149	Richmond	PI-0017642	Connecting Greater Augusta Riverfront-Water-based Transportation-New Savannah Bluff Lock & Dam (Repair and Restoration)	Inactive	TIA Let
2	RC07-0153	Richmond	PI-0017643	Richmond Hill Road Improvements (Lumpkin - Deans Bridge)	Inactive	TIA Let
2	RC07-0171	Warren	PI-0017659	GA 80 Sidewalk Additions in Warrenton	Design	TIA Let
2	RC07-0188	Wilkes	PI-0017669	Liberty Street Resurfacing	Inactive	TIA Let
2	RC07-0189	Wilkes	PI-0017670	Gordon Street Resurfacing	Inactive	TIA Let
2	RC07-0190	Wilkes	PI-0017671	Hospital Drive Resurfacing	Inactive	TIA Let
2	RC07-0192	Wilkes	PI-0017672	Aonia Road Resurfacing	Inactive	TIA Let
2	RC07-0196	Wilkes	PI-0017673	Delhi Road Resurfacing	Inactive	TIA Let

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
3	RC07-0006	Burke	PI-0017522	Vogtle Parkway Project FM SR 56 TO River Rd	Design	TIA Let
3	RC07-0014	Columbia	PI-0017526	Stevens Creek Intersection Improvements at Evans to Locks Road	Inactive	TIA Let
3	RC07-0030	Columbia	PI-0017528	Clary Cut Rd and Old Union Road Alignment with Intersection Improvements at 221	Inactive	TIA Let
3	RC07-0049	Columbia	PI-0017536	Dozier Road over Greenbrier Creek Bridge Replacement	Inactive	TIA Let
3	RC07-0086	Jenkins	PI-0017598	SR 17 at Recreation Dr Intersection Improvement	Design	TIA Let
3	RC07-0217	McDuffie	PI-0017614	Harrison Road NE Improvements	Procure Design	TIA Let
3	RC07-0218	McDuffie	PI-0017615	Gordon Street Improvements	Procure Design	TIA Let
3	RC07-0228	McDuffie	PI-0017617	Main Street and Greenway Street Improvements	Procure Design	TIA Let
3	RC07-0118	Richmond	PI-0017630	Barton Chapel Road Improvements (Deans Bridge Road to Augusta West Parkway)	Inactive	TIA Let
3	RC07-0135	Richmond	PI-0017636	Gordon Highway Improvements	Procure Design	TIA Let
3	RC07-0142	Richmond	PI-0017639	Laney Walker Road-RA Dent BlvdAugusta Ave. Intersection Improvements	Inactive	TIA Let
3	RC07-0154	Richmond	PI-0017644	Skinner Mill Road Widening & Improvements (Boy scout Rd to Walton Way Ext)	Inactive	TIA Let
3	RC07-0157	Richmond	PI-0017646	Tobacco Road Improvements (Deans Bridge to Peach Orchard)	Inactive	TIA Let
3	RC07-0162	Richmond	PI-0017647	Wrightsboro Rd-RA Dent Blvd. Intersection Improvements	Inactive	TIA Let
3	RC07-0164	Richmond	PI-0017648	Wheeless Road Improvements (Gordon Highway to Deans Bridge)	Inactive	TIA Let
3	RC07-0178	Warren	PI-0017660	Story Road GD&P and Williams Ch Creek Rd GD&P	Inactive	TIA Let
3	RC07-0184	Washington	PI-0008020	SR 15 Fm Channell Rd to NW Wrightsville Bypass	Design	TIA Let
Multiple		Regional	PI-A000923	Program Administration	Inactive	TIA Let
Multiple	RC07-0117	Richmond	PI-0017619	Augusta Transit Operations & Maintenance (County Wide)	Design	Local Let

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Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Action Required?	Comments
RC07-0002	Burke	1	PI-0017520	US 25 @ US 25 Bypass Safety Enhancement Project FM US 25 TO Hopkins Corner	\$1,350,000	\$1,350,000	\$0	\$0	No	N/A
RC07-0013	Columbia	1	PI-0013704	Hardy McManus Road Widening	\$32,321,191	\$32,389,066	\$0	\$628,190	No	Inflation applied to Original Estimated Cost; updated Project Budget \$32.389.066.
RC07-0012	Columbia	1	PI-0017525	Connection of Whiskey Road segments	\$300,000	\$300,000	\$0	\$0	No	N/A
RC07-0025	Columbia	1	PI-0017527	Clanton Road Improvements from William Few Pkwy to Washington Rd	\$9,170,000	\$9,170,000	\$0	\$0	No	N/A
RC07-0041	Columbia	1	PI-0017530	White Oak Rd Resurfacing	\$1,995,000	\$2,245,390	\$0	\$1,882,440	No	Inflation applied to Original Estimated Cost; updated Project Budget \$2,245,390.
RC07-0043	Columbia	1	PI-0017531	Evans to Locks Rd Resurfacing	\$1,819,440	\$1,819,440	\$0	\$0	No	N/A
RC07-0044	Columbia	1	PI-0017532	Blackstone Camp Rd Resurfacing	\$621,000	\$621,000	\$0	\$0	No	N/A
RC07-0046	Columbia	1	PI-0017533	Blue Ridge Dr Resurfacing and new sidewalk	\$2,260,000	\$2,260,000	\$0	\$0	No	N/A
RC07-0047	Columbia	1	PI-0017534	William Few Pkwy Resurfacing	\$2,600,000	\$2,841,090	\$0	\$2,841,090	No	Inflation applied to Original Estimated Cost; updated Project Budget \$2,841,090.
RC07-0048	Columbia	1	PI-0017535	Harlem Grovetown Rd Resurfacing	\$1,230,000	\$1,230,000	\$0	\$0	No	N/A
RC07-0400	Columbia	1	PI-0017538	Baker Place Road Resurfacing	\$397,000	\$397,000	\$0	\$0	No	N/A
RC07-0401	Columbia	1	PI-0017539	Bennet Road Resurfacing	\$101,000	\$101,000	\$0	\$0	No	N/A
RC07-0402	Columbia	1	PI-0017540	Blanchard Road Resurfacing	\$630,000	\$630,000	\$0	\$0	No	N/A
RC07-0403	Columbia	1	PI-0017541	Browns Circle Resurfacing	\$256,000	\$256,000	\$0	\$0	No	N/A
RC07-0404	Columbia	1	PI-0017542	CDP Industrial Boulevard Resurfacing	\$97,000	\$97,000	\$0	\$0	No	N/A
RC07-0405	Columbia	1	PI-0017543	Columbia Industrial Boulevard Resurfacing	\$290,000	\$290,000	\$0	\$0	No	N/A
RC07-0406	Columbia	1	PI-0017544	Countyline Road Resurfacing	\$2,105,000	\$2,369,196	\$0	\$1,297,409	No	Inflation applied to Original Estimated Cost; updated Project Budget \$2.369.196.
RC07-0407	Columbia	1	PI-0017545	Dent Street Resurfacing	\$118,000	\$118,000	\$0	\$0	No	N/A
RC07-0408	Columbia	1	PI-0017546	Desoto Drive Resurfacing	\$141,000	\$141,000	\$0	\$0	No	N/A
RC07-0409	Columbia	1	PI-0017547	Eubanks Drive Resurfacing	\$393,000	\$393,000	\$0	\$0	No	N/A
RC07-0410	Columbia	1	PI-0017548	Faircloth Drive-Library Drive Resurfacing	\$162,000	\$162,000	\$0	\$0	No	N/A
RC07-0411	Columbia	1	PI-0017549	Government Center Way Resurfacing	\$38,000	\$38,000	\$0	\$0	No	N/A
RC07-0412	Columbia	1	PI-0017550	GR Tucker Road Resurfacing	\$610,000	\$610,000	\$0	\$0	No	N/A
RC07-0413	Columbia	1	PI-0017551	Halali Farm Road Resurfacing	\$455,000	\$455,000	\$0	\$0	No	N/A
RC07-0414	Columbia	1	PI-0017552	Haley Drive Resurfacing	\$94,000	\$94,000	\$0	\$0	No	N/A
RC07-0416	Columbia	1	PI-0017553	Hardy McManus Road Resurfacing	\$293,000	\$293,000	\$0	\$0	No	N/A
RC07-0417	Columbia	1	PI-0017554	Industrial Park Drive Resurfacing	\$617,917	\$617,917	\$0	\$0	No	N/A
RC07-0418	Columbia	1	PI-0017555	Lonergan Hulme Road Resurfacing	\$477,000	\$477,000	\$0	\$0	No	N/A
RC07-0419	Columbia	1	PI-0017556	Louisville Road Resurfacing	\$882,000	\$882,000	\$0	\$0	No	N/A
RC07-0420	Columbia	1	PI-0017557	Martinez Boulevard Resurfacing	\$384,000	\$384,000	\$0	\$0	No	N/A
RC07-0421	Columbia	1	PI-0017558	Mullikin Road Resurfacing	\$543,000	\$543,000	\$0	\$0	No	N/A
RC07-0422	Columbia	1	PI-0017559	Oak Street, North Resurfacing	\$107,000	\$107,000	\$0	\$0	No	N/A
RC07-0423	Columbia	1	PI-0017560	Oakley Pirkle Road Resurfacing	\$590,000	\$590,000	\$0	\$0	No	N/A
RC07-0424	Columbia	1	PI-0017561	Old Evans Road Resurfacing	\$327,969	\$327,969	\$0	\$0	No	N/A
RC07-0425	Columbia	1	PI-0017562	Old Stevens Creek Road Resurfacing	\$189,000	\$189,000	\$0	\$0	No	N/A
RC07-0426	Columbia	1	PI-0017563	Old Trail Road East (Columbia Co) Resurfacing	\$98,000	\$98,000	\$0	\$0	No	N/A
RC07-0428	Columbia	1	PI-0017564	Old Trail Road West Resurfacing	\$141,000	\$141,000	\$0	\$0	No	N/A
RC07-0429	Columbia	1	PI-0017565	Old Union Road Resurfacing	\$754,000	\$754,000	\$0	\$0	No	N/A
RC07-0430	Columbia	1	PI-0017566	Old Wheeler Road Resurfacing	\$118,863	\$118,863	\$0	\$0	No	N/A
RC07-0431	Columbia	1	PI-0017567	Park West Drive Resurfacing	\$274,338	\$274,338	\$0	\$0	No	N/A
RC07-0432	Columbia	1	PI-0017568	Pleasant Home Road Resurfacing	\$161,438	\$161,438	\$0	\$0	No	N/A
RC07-0433	Columbia	1	PI-0017569	Point Comfort Road Resurfacing	\$222,605	\$222,605	\$0	\$0	No	N/A
RC07-0434	Columbia	1	PI-0017570	Ray Owens Road Resurfacing	\$1,430,000	\$1,430,000	\$0	\$0 \$0	No	N/A
RC07-0434	Columbia	1	PI-0017570	Ridge Road Resurfacing	\$1,104,000	\$1,430,000	\$0	\$0 \$0	No	N/A
RC07-0435	Columbia	1	PI-0017571 PI-0017572	Roberts Road Resurfacing	\$108,000	\$108,000	\$0	\$0 \$0	No	N/A
RC07-0430	Columbia	1	PI-0017572	Rose Street Resurfacing	\$41,000	\$41,000	\$0	\$0 \$0	No	N/A
		1					\$0	\$0 \$0	_	
RC07-0438	Columbia	1	PI-0017574	Roswell Drive Resurfacing	\$174,000	\$174,000	\$0	\$0	No	N/A

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-0439	Columbia	1	PI-0017575	Sawdust Road Resurfacing	\$328,000	\$369,167	\$0	\$163,176	No	Inflation applied to Original Estimated Cost; updated Project Budget \$369.167.
RC07-0440	Columbia	1	PI-0017576	South Old Belair Road Resurfacing	\$1,166,970	\$1,166,970	\$0	\$0	No	N/A
RC07-0441	Columbia	1	PI-0017577	Shucraft Road Resurfacing	\$471,000	\$471,000	\$0	\$0	No	N/A
RC07-0442	Columbia	1	PI-0017578	Southern Pines Drive Resurfacing	\$216,438	\$216,438	\$0	\$0	No	N/A
RC07-0443	Columbia	1	PI-0017579	Stevens Creek Road Resurfacing - South	\$164,533	\$164,533	\$0	\$0	No	N/A
RC07-0444	Columbia	1	PI-0017580	Stevens Creek Road Resurfacing - North	\$199,000		\$0	\$0	No	N/A
RC07-0445	Columbia	1	PI-0017581	Sugar Creek Drive Resurfacing	\$795,000		\$0	\$0	No	N/A
RC07-0446	Columbia	1	PI-0017582	Town Center Drive Resurfacing	\$165,000		\$0	\$0	No	N/A
RC07-0447	Columbia	1	PI-0017583	Tubman Road Resurfacing	\$690,000		\$0	\$0	No	N/A
RC07-0448	Columbia	1	PI-0017584	Vaughn Road Resurfacing	\$54,700		\$0	\$0	No	N/A
RC07-0449	Columbia	1	PI-0017585	Wrightsboro Road Resurfacing	\$3,000,000		\$0	\$0	No	N/A
RC07-0450	Columbia	1	PI-0017586	Yelton Road Resurfacing	\$285,000	\$285,000	\$0	\$0	No	N/A
RC07-0058	Hancock	1	PI-0017589	Gilbert Road Surfacing	\$1,396,000	\$1,396,000	\$0	\$0	No	N/A
RC07-0061	Hancock	1	PI-0017590	Friendship Nebo Rd Repaving	\$586,460	\$586,460	\$0	\$0	No	N/A
RC07-0214	Hancock	1	PI-0017591	Adam Street Project (Maiden Lane to Hwy 15)	\$95,080	\$95,080	\$0	\$0	No	N/A
RC07-0215	Hancock	1	PI-0017592	Maiden Lane-Rabun Street (Hancock Street to Hamilton St.)	\$100,000	\$100,000	\$0	\$0	No	N/A
RC07-0063	Jefferson	1	PI-222160-	SR 4-US 1 FM Louisville Byp @ CR 325 To CR 138-Mennonite Ch	\$2,000,000	\$2,000,000	\$0	\$0	No	Blended Project - Total Project Cost \$37,261,609
RC07-0064	Jefferson	1	PI-222170-	SR 4-US 1 From CR 138-Mennonite Church Road To SR 540	\$2,000,000	\$2,000,000	\$0	\$0	No	Blended Project - Total Project Cost \$45,723,688
RC07-0080	Jenkins	1	PI-0017595	SR 17-SR 67-Winthrope Avenue Streetscape from RR to Old Sylvania Road	\$1,100,000	\$1,100,000	\$0	\$0	No	N/A
RC07-0089	Jenkins	1	PI-0017596	US 25-SR 121 Right Turn Lane at Industrial Park Entrance	\$990,000	\$990,000	\$0	\$0	No	N/A
RC07-0093	Lincoln	1	PI-0017601	SR 220 at SR 47-Cliatt's Intersection Improvements	\$2,000,000	\$2,000,000	\$0	\$0	No	N/A
RC07-0308	Lincoln	1	PI-0017602	Chamberlain Ferry Road Resurfacing	\$1,228,000	\$1,228,000	\$0	\$0	No	N/A
RC07-0310	Lincoln	1	PI-0017603	Colvin-Kennedy Road Resurfacing	\$222,000	\$222,000	\$0	\$0	No	N/A
RC07-0313	Lincoln	1	PI-0017604	Mercier Road Resurfacing	\$728,000	\$728,000	\$0	\$0	No	N/A
RC07-0314	Lincoln	1	PI-0017605	Partridge Town Road Resurfacing	\$486,000	\$486,000	\$0	\$0	No	N/A
RC07-0315	Lincoln	1	PI-0017606	Double Branches Road Resurfacing	\$1,470,000	\$1,470,000	\$0	\$0	No	N/A
RC07-0099	McDuffie	1	PI-0017609	SR 17 Median Improvements	\$1,893,000		\$0	\$0	No	N/A
RC07-0219	McDuffie	1	PI-0017610	McDuffie Batch 1 Paving (List Attached)	\$2,500,000		\$0	\$0	No	N/A
RC07-0166	Richmond	1	PI-0013927	13th Street Pedestrian enhancements on Savannah River Bridge SR4-US25	\$5,000,000	\$5,000,000	\$0	\$0	No	Blended Project - Total Project Cost \$34,600,000
RC07-0104	Richmond	1	PI-0017618	15th Street Improvements (Walton Way to Government Street)-Poplar St.) - Part II	\$8,045,304	\$8,045,304	\$0	\$0	No	N/A
RC07-0120	Richmond	1	PI-0017620	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)-Part II	\$20,304,000	\$21,304,000	\$0	\$0	No	Inflation applied to Original Estimated Cost; updated Project Budget \$21,304,000.
RC07-0124	Richmond	1	PI-0017623	Daniel Field Airport - Airfield Improvements	\$3,900,000	\$3,900,000	\$0	\$0	No	N/A
RC07-0139	Richmond	1	PI-0017624	Intelligent Transportation System Master Plan Implementation-Richmond County - Part II	\$7,623,000	\$7,623,000	\$0	\$0	No	N/A
RC07-0140	Richmond	1	PI-0017625	Intelligent Transportation System Operations and Maintenance Repairs	\$2,000,000	\$2,000,000	\$0	\$0	No	N/A
RC07-0151	Richmond	1	PI-0017626	RC Emergency and Transit Vehicles Preemption System - Part II	\$600,000	\$600,000	\$0	\$0	No	N/A
RC07-0165	Richmond	1	PI-0017627	ACP Rail Lead Track	\$13,000,000	\$13,000,000	\$0	\$130	No	N/A

		l			Original	Current			Corrective	
Project ID	County	Band	GDOT ID	Description		Estimated Cost	Prior Years	Current Year	Action Required?	Comments
RC07-0110	Richmond	1	PI-0017628	Augusta Regional Airport - Airport Apron Expansion	\$7,000,000	\$7,000,000	\$0	\$0	No	N/A
RC07-0112	Richmond	1	PI-0017629	Augusta Regional Airport- Runway 8-26 Rehabilitation	\$1,600,000	\$1,600,000	\$0	\$0	No	N/A
RC07-0129	Richmond	1	PI-0017632	Dennis Road Widening and Improvements	\$6,395,630	\$6,395,630	\$0	\$0	No	N/A
RC07-0132	Richmond	1	PI-0017634	Fulcher Road Resurfacing	\$3,164,700	\$3,164,700	\$0	\$0	No	N/A
RC07-0134	Richmond	1	PI-0017635	Golden Camp Road Resurfacing	\$2,063,450	\$2,063,450	\$0	\$0	No	N/A
RC07-0136	Richmond	1	PI-0017637	Hephzibah-McBean Road Resurfacing (Peach Orchard Rd to Brothersville Rd)	\$3,616,800	\$3,616,800	\$0	\$0	No	N/A
RC07-0156	Richmond	1	PI-0017645	Story Mill Road Resurfacing (Hephzibah Mc-Bean Rd to Fulcher Road)	\$2,157,509	\$2,157,509	\$0	\$0	No	Blended Project (State Funds) - Total Project Cost \$2,506,052
RC07-0169	Taliaferro	1	PI-0017649	Sandy Cross Road Resurfacing	\$800,000	\$800,000	\$0	\$0	No	N/A
RC07-0170	Taliaferro	1	PI-0017650	Springfield Road	\$680,000	\$680,000	\$0	\$0	No	N/A
RC07-0229	Warren	1	PI-0017651	Mitchell Road Resurfacing	\$1,947,000	\$1,947,000	\$0	\$0	No	N/A
RC07-0230	Warren	1	PI-0017652	Mayfield, Five Points Jewell and Mt Beulah Church Roads Resurfacing	\$2,577,872	\$2,577,872	\$0	\$0	No	N/A
RC07-0231	Warren	1	PI-0017653	Cadley Road Resurfacing	\$1,122,348	\$1,122,348	\$0	\$0	No	N/A
RC07-0232	Warren	1	PI-0017654	Norwood-Camak Road Resurfacing	\$561,174	\$561,174	\$0	\$0	No	N/A
RC07-0234	Warren	1	PI-0017655	Little Brier Creek Church Road Resurfacing	\$495,153	\$495,153	\$0	\$0	No	N/A
RC07-0235	Warren	1	PI-0017656	Andrews Chapel Road Resurfacing	\$528,164	\$528,164	\$0	\$0	No	N/A
RC07-0237	Warren	1	PI-0017657	Garthright Road Resurfacing	\$313,597	\$313,597	\$0	\$0	No	N/A
RC07-0238	Warren	1	PI-0017658	Rocky Branch Rd Resurfacing	\$297,092	\$297,092	\$0	\$0	No	N/A
RC07-0187	Wilkes	1	PI-0017661	Wilkes County Batch Resurfacing	\$2,395,000	\$2,395,000	\$0	\$0	No	N/A
RC07-0191	Wilkes	1	PI-0017662	Amity Road Resurfacing	\$850,000	\$850,000	\$0	\$0	No	N/A
RC07-0193	Wilkes	1	PI-0017663	Baltram Trace Road Resurfacing	\$920,000	\$920,000	\$0	\$0	No	N/A
RC07-0199	Wilkes	1	PI-0017664	Metasville Road Resurfacing	\$1,475,000	\$1,475,000	\$0	\$0	No	N/A
RC07-0200	Wilkes	1	PI-0017665	Newtown Road Resurfacing	\$1,425,000	\$1,425,000	\$0	\$0	No	N/A
RC07-0201	Wilkes	1	PI-0017666	Oak Grove Road Resurfacing	\$610,300	\$610,300	\$0	\$0	No	N/A
RC07-0204	Wilkes	1	PI-0017667	Lundberg Road Resurfacing	\$1,356,600	\$1,356,600	\$0	\$0	No	N/A
RC07-0205	Wilkes	1	PI-0017668	Stoney Ridge Road Resurfacing	\$1,021,700	\$1,021,700	\$0	\$0	No	N/A
RC07-0003	Burke	2	PI-0017521	Hadden Pond Road Bridge Replacement Over Walnut Branch	\$1,400,000	\$1,400,000	\$0	\$0	No	N/A
RC07-0015	Columbia	2	PI-0012865	Hereford Farm Road Widening	\$9,200,000	\$9,200,000	\$0	\$0	No	Blended Project (State Funds) - Total Project Cost \$54,700,000
RC07-0009	Columbia	2	PI-0017523	Intersection Improvement @ Old Berzelia Rd and Harlem-Grovetown Rd	\$1,700,000	\$1,700,000	\$0	\$0	No	N/A
RC07-0011	Columbia	2	PI-0017524	Reconstruct Whiskey Road from Wrightsboro Road project improvements to Guy Drive intersection	\$2,300,000	\$2,300,000	\$0	\$0	No	N/A
RC07-0040	Columbia	2	PI-0017529	Euchee Creek Greenway All Remaining Phases	\$12,900,000	\$12,900,000	\$0	\$0	No	N/A
RC07-0208	Columbia	2	PI-0017537	Old Wrightsboro Road to Newmantown Road - Road Realignment and improvements at Robinson Avenue	\$9,550,000	\$9,550,000	\$0	\$182,243	No	N/A
RC07-0053	Glascock	2	PI-0017587	Industrial Park Turn Lanes on SR 102	\$797,000	\$797,000	\$0	\$0	No	N/A
RC07-0054	Glascock	2	PI-0017588	School Access Road	\$1,724,000	\$1,724,000	\$0	\$0	No	N/A
RC07-0060	Hancock	2	PI-0017593	Lake Crest Extension	\$7,178,000	\$7,178,000	\$0	\$0	No	N/A
RC07-0210	Hancock	2	PI-0017594	Gettis Street Extension (Formerly Walker St.)	\$409,820	\$409,820	\$0	\$0	No	N/A
RC07-0062	Jefferson	2	PI-222120-	(Hamilton St. to Hwv 16) SR 4-US 1 FM N of Nimrod Rd To Louisville Bypass; Inc Bridges	\$3,000,000	\$3,000,000	\$0	\$0	No	Blended Project - Total Project Cost \$57,161,187

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-0074	Jenkins	2	PI-0017597	Intersection Improvements SR 17-Old Louisville Rd; North SR 23-Hiltonia Road; and a right turn lane at East SR 67	\$1,440,000	\$1,440,000	\$0	\$0	No	N/A
RC07-0090	Jenkins	2	PI-0017599	SR 17 Passing Lane	\$4,645,000	\$4,645,000	\$0	\$0	No	N/A
RC07-0091	Jenkins	2	PI-0017600	Recreation Drive at Recreation Complex Intersection Improvements	\$2,915,000	\$2,915,000	\$0	\$0	No	N/A
RC07-0212	Lincoln	2	PI-0017607	McGill Road Grading, Paving, Drainage	\$1,856,000	\$1,856,000	\$0	\$0	No	N/A
RC07-0311	Lincoln	2	PI-0017608	Goldman-Johnson Road ROW, Grading, Drainage	\$1,800,000	\$1,800,000	\$0	\$0	No	N/A
RC07-0095	McDuffie	2	PI-0017611	I-20 Frontage Road	\$5,622,000	\$5,622,000	\$0	\$0	No	N/A
RC07-0096	McDuffie	2	PI-0017612		\$3,409,000	\$3,409,000	\$0	\$0	No	N/A
RC07-0097	McDuffie	2	PI-0017613	SR 150 at Stagecoach Road Intersection Improvements	\$2,665,000	\$2,665,000	\$0	\$0	No	N/A
RC07-0220	McDuffie	2	PI-0017616	McDuffie Batch 2 Paving(List Attached)	\$2,975,000	\$2,975,000	\$0	\$0	No	N/A
RC07-0160	Richmond	2	PI-0013703	Willis Foreman Road Widening and Improvements	\$23,000,000	\$23,000,000	\$0	\$0	No	N/A
RC07-0121	Richmond	2	PI-0017621	Broad Street over Rae's Creek (Bridge Repair & Restoration) - 1	\$3,174,428	\$3,174,428	\$0	\$0	No	N/A
RC07-0122	Richmond	2	PI-0017622	Broad Street over Rae's Creek (Bridge Repair & Restoration) - 2	\$2,420,550	\$2,420,550	\$0	\$0	No	N/A
RC07-0125	Richmond	2	PI-0017631	Daniel Field Airport - Commercial Hanger Development	\$2,600,000	\$2,600,000	\$0	\$0	No	N/A
RC07-0130	Richmond	2	PI-0017633	Doug Bernard Parkway Improvements (Gordon Hwy to Hwy 56)	\$11,882,560	\$11,882,560	\$0	\$0	No	N/A
RC07-0137	Richmond	2	PI-0017638	Highland Ave. Improvements (Wrightsboro Rd. to Gordon Hwy)	\$7,059,397	\$7,059,397	\$0	\$0	No	N/A
RC07-0146	Richmond	2	PI-0017640	Milledgeville Road Improvements (North Leg to Barton Chapel)	\$17,011,727	\$17,011,727	\$0	\$0	No	N/A
RC07-0148	Richmond	2	PI-0017641	Monte Sano Ave Improvements (Wrightsboro Rd to Walton Wav)	\$8,938,270	\$8,938,270	\$0	\$0	No	N/A
RC07-0149	Richmond	2	PI-0017642	Connecting Greater Augusta Riverfront- Water-based Transportation-New Savannah Bluff Lock & Dam (Repair and Restoration)	\$10,000,000	\$10,000,000	\$0	\$0	No	N/A
RC07-0153	Richmond	2	PI-0017643	Richmond Hill Road Improvements (Lumpkin - Deans Bridge)	\$9,252,974	\$9,252,974	\$0	\$0	No	N/A
RC07-0171	Warren	2	PI-0017659	GA 80 Sidewalk Additions in Warrenton	\$2,765,660	\$2,765,660	\$0	\$0	No	N/A
RC07-0188	Wilkes	2	PI-0017669	Liberty Street Resurfacing	\$175,000	\$175,000	\$0	\$0	No	N/A
RC07-0189	Wilkes	2	PI-0017670	Gordon Street Resurfacing	\$140,000	\$140,000	\$0	\$0	No	N/A
RC07-0190	Wilkes	2	PI-0017671	Hospital Drive Resurfacing	\$214,000	\$214,000	\$0	\$0	No	N/A
RC07-0192	Wilkes	2	PI-0017672	Aonia Road Resurfacing	\$710,000	\$710,000	\$0	\$0	No	N/A
RC07-0196	Wilkes	2	PI-0017673	Delhi Road Resurfacing	\$1,345,000	\$1,345,000	\$0	\$0	No	N/A
RC07-0006	Burke	3	PI-0017522	Vogtle Parkway Project FM SR 56 TO River Rd	\$30,981,900	\$30,981,900	\$0	\$0	No	N/A
RC07-0014	Columbia	3	PI-0017526	Stevens Creek Intersection Improvements at Evans to Locks Road	\$3,000,000	\$3,000,000	\$0	\$0	No	N/A
RC07-0030	Columbia	3	PI-0017528	Clary Cut Rd and Old Union Road Alignment with Intersection Improvements at 221	\$6,442,800	\$6,442,800	\$0	\$0	No	N/A
RC07-0049	Columbia	3	PI-0017536	Dozier Road over Greenbrier Creek Bridge Replacement	\$1,970,000	\$1,970,000	\$0	\$0	No	N/A
RC07-0086	Jenkins	3	PI-0017598	SR 17 at Recreation Dr Intersection Improvement	\$3,608,000	\$3,608,000	\$0	\$0	No	N/A

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Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-0217	McDuffie	3	PI-0017614	Harrison Road NE Improvements	\$4,672,000	\$4,672,000	\$0	\$0	No	N/A
RC07-0218	McDuffie	3	PI-0017615	Gordon Street Improvements	\$4,150,000	\$4,150,000	\$0	\$0	No	N/A
RC07-0228	McDuffie	3	PI-0017617	Main Street and Greenway Street Improvements	\$1,000,000	\$1,000,000	\$0	\$0	No	N/A
RC07-0118	Richmond	3	PI-0017630	Barton Chapel Road Improvements (Deans Bridge Road to Augusta West Parkway)	\$20,097,176	\$20,097,176	\$0	\$0	No	N/A
RC07-0135	Richmond	3	PI-0017636	Gordon Highway Improvements	\$15,000,000	\$15,000,000	\$0	\$0	No	N/A
RC07-0142	Richmond	3	PI-0017639	Laney Walker Road-RA Dent Blvd Augusta Ave. Intersection Improvements	\$3,719,430	\$3,719,430	\$0	\$0	No	N/A
RC07-0154	Richmond	3	PI-0017644	Skinner Mill Road Widening & Improvements (Boy scout Rd to Walton Way Ext)	\$21,962,975	\$21,962,975	\$0	\$0	No	N/A
RC07-0157	Richmond	3	PI-0017646	Tobacco Road Improvements (Deans Bridge to Peach Orchard)	\$18,629,405	\$18,629,405	\$0	\$0	No	N/A
RC07-0162	Richmond	3	PI-0017647	Wrightsboro Rd-RA Dent Blvd. Intersection Improvements	\$4,924,040	\$4,924,040	\$0	\$0	No	N/A
RC07-0164	Richmond	3	PI-0017648	Wheeless Road Improvements (Gordon Highway to Deans Bridge)	\$6,437,824	\$6,437,824	\$0	\$0	No	N/A
RC07-0178	Warren	3	PI-0017660	Story Road GD&P and Williams Ch Creek Rd GD&P	\$3,088,000	\$3,088,000	\$0	\$0	No	N/A
RC07-0184	Washington	3	PI-0008020	SR 15 Fm Channell Rd to NW Wrightsville Bypass	\$3,600,000	\$3,600,000	\$0	\$641,707	No	Blended Project (State Funds) - Total Project Cost \$71,900,000
RC07-0117	Richmond	Multiple	PI-0017619	Augusta Transit Operations & Maintenance (County Wide)	\$23,000,000	\$23,000,000	\$0	\$0	No	N/A
	Regional	Multiple	PI-A000923	Program Administration	\$27,749,560	\$27,749,560	\$0	\$34,693	No	N/A
Total					\$582,976,831	\$584,841,549	\$0	\$7,671,078		1:32:26 PM

Nov 13, 2023 1:32:26 PM



CSRA – 2023 Completed Projects & Benefits Report – TIA 2

All projects listed within this report have met the stated public benefit as detailed in the Central Savannah River Area TIA 2 Final Investment List (2022).

Columbia County

Summary of Work: 2.8 miles of plant mix resurfacing on William Few Parkway in Columbia County.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Final Projected Cost	Project Let By
RC07-0047	PI-0017534	William Few Parkway Resurfacing*	\$2,600,000	\$2,841,090	Local Let

^{*} Featured project. See attached sheet for additional details.

Completed Project & Benefits Review Report Central Savannah River Area



Project: William Few Parkway Resurfacing from SR 388 to SR 104

County: Columbia
Project ID: RC07-0047
GDOT ID: PI-0017534

Project Description

This project resurfaced William Few Parkway from SR 388/Lewiston Road to SR 104/ Washington Road.

Project Benefit

This project installed a new, smooth roadway surface improving driver safety, decreasing opportunities for vehicle damage due to hazards caused by aging asphalt, and reducing maintenance costs to the county.

Schedule Information

NTP Date: 12.16.21

Completion Date: 07.26.23

Budget / Cost Information

Original Budget: \$2,600,000 Projected Final Cost: \$2,841,090

Project Delivery

Local Let

Project construction managed by Columbia County

Project Photos

Pre-Construction



Completed





Georgia Transportation Investment Act CSRA CITIZENS REVIEW PANEL MEETING MINUTES

Meeting Date: 3/7/2023

Meeting Location: Teleconference via Microsoft Teams

Approval: DRAFT

Recorded By: April Young

ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Υ
Ben Tarbutton III	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	N
Jamie Alfriend	Member	CSRA CRP	Y

^{*}Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

MEETING LOCATION

In-Person and Teleconference via Microsoft Teams

MEETING START

Meeting Scheduled Start: 11:00 am

AGENDA

- Call to Order / Introductions Phil Wahl
- GDOT TIA 1 2023 Statewide Overview

TIA Collections Through December 2022			
Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	<mark>\$560,191,307*</mark>	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*

CSRA Project Overview

- o Total projects 84
- o Final Investment List Project Total \$546,514,666
- o In Construction 25
- o Projects Completed 59
- Total Expenditure to Date (as of 3/6/23) \$329,469,152
- o All projects have been let to construction.

TIA Construction Updates

- US 221/SR47 at I-20 Interchange Reconstruction Columbia County
 - o In close-out phase, lights and charging poles to be installed my April.
- West Thomson Bypass McDuffie County

DRAFT

- o 83% complete
- SR 388 Widening Columbia Road
 - Over 50% complete
- Sandersville Bypass Washington County
 - o 85% complete

Local Government TIA 1 Project Status Updates

Columbia County Update

- Flowing Wells Final stretch. Sidewalks, curb, and gutter to be complete by April/May.
- Lewiston Road 65% complete.
- Fury's Ferry Road Competing utility relocation phase, staring heavy earth moving.
- Horizon South Parkway Widening Clearing starting after Master's week.

Richmond County Update

- o Band 1 − 22 projects − 100% complete.
- Band 2 5 projects 100 % complete.
- Band 3 8 projects in letting/construction phase.
 - o 13th street and Telfair
 - 5th and 6th streets
 - o Greene Street Phase 1
 - Greene Street Phase 2
 - Broad Street
 - Bridge at Highland Ave. over CSX railroad
 - Walton Way bridge over Hawks Gully

GDOT TIA 2 – 2023 Statewide Overview

- CSRA TIA 2 (2023-2032)
 - o 10-year forecast \$923,161,980
 - o Projects 162
 - TIA Collections through January 2023 CSRA
 - Total \$8,213,567
 - Approved Investment List (75%) \$6,160,175
 - Local Discretionary (25%) \$2,053,372
 - TIA 2 Collections through January 2023
 - o Original Revenue Forecast \$6,311,982
 - Actual Revenue Collected \$8,213,567
 - 30% ahead Forecast

CSRA Project Overview

- Total Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 3

- Projects Completed 1
- Total Expenditures \$0

TIA 2 Project Updates

- 8 Projects awarded for PE
- 5 Projects under review for PE
- 4 Projects currently advertised for PE
- Local Application process currently underway for 14 projects
- o 3 Projects currently under construction (Jefferson)
- 1 Resurfacing project complete

TIA 2 Band Change Requests

- o Richmond county proposed projects to be moved to Band 1
- o Original Band 2
 - o Dennis Road Widening and Improvement
 - o Fulcher Road Resurfacing
 - Golden Camp Resurfacing
 - Story Mill Road Resurfacing
- o Richmond county proposed projects to be moved from Band 1 to Band 2
 - Broad Street over Rae's Creek Restoration 1
 - Broad Street over Rae's Creek Restoration 2
- Richmond County proposed projects funds to be distributed equally over 10-year period.
 - o Original Band 1 to (Bands 1, 2, 3)
 - Augusta Transit Operations and Maintenance
 - Intelligent Transportations System Operations & Maintenance
- Augusta Regional Airport TIA projects from Band 2 to Band 1
 - Airport Apron Expansion
 - Runway 8/26 Rehabilitation

DECISIONS MADE

James Kendrich made a motion to approve Band changes proposed by Richmond County and Augusta Regional Airport. Jamie Alfriend second the motion. Unanimous approval. None opposed.

Open Discussion/Adjourn

NEXT MEETING

Next Meeting: TBD



Georgia Transportation Investment Act CSRA CITIZENS REVIEW PANEL MEETING MINUTES

Meeting Date: 8/2/2023

Meeting Location: Office of TIA

Approval: DRAFT

Recorded By: April Young

ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	
James Kendrick	Vice Chairman	CSRA CRP	
Ben Tarbutton III	Secretary	CSRA CRP	
Mark Ivey	Member	CSRA CRP	
Jamie Alfriend	Member	CSRA CRP	

^{*}Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

MEETING LOCATION

In-Person and Teleconference via Microsoft Teams

MEETING START

Meeting Scheduled Start: 11:30 am

AGENDA

- Call to Order / Introductions Phil Wahl
- GDOT TIA 1 2023 Statewide Overview

TIA Collections Through December 2022			
Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
<u>CSRA</u>	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*

CSRA Project Overview

- o Total projects 84
- o Final Investment List Project Total \$546,514,666
- o In Construction 25
- o Projects Completed 59
- o Total Expenditure to Date (as of 8/2/23) \$350,100,707

Projects in Construction	Projects Complete	Projects Financially Closed
26	17	41

TIA Construction Updates

• SR 388 Widening /Diverging Diamond Interchange - Columbia County

С

Louisville Bypass Widening – Jefferson County

0

SR 4/15th Street Widening – Richmond County

0

Gordon Highway/US 78 Median Barrier – Richmond County

C

Local Government TIA 1 Project Status Updates

Columbia County Update

0

0

0

0

Richmond County Update

- Band 1 22 projects 100% complete.
- o Band 2 5 projects 100 % complete.
- Band 3 8 projects Under Construction phase.
 - o 13th street and Telfair 2% Complete
 - 5th and 6th streets 2% Complete
 - Greene Street Phase 1 In initial site prep
 - o Greene Street Phase 2 In rescoping
 - Broad Street awarded 8/1/23
 - Bridge at Highland Ave. over CSX railroad In initial site prep
 - Walton Way bridge over Hawks Gully In initial site prep

GDOT TIA 2 – 2023 Statewide Overview

- o CSRA TIA 2 (2023-2032)
 - o 10-year forecast \$923,161,980
 - o Projects 162
 - TIA Collections through May 2023 CSRA
 - o Total \$42,244,975
 - o Approved Investment List (75%) \$31,683,731
 - Local Discretionary (25%) \$10,561,244
 - TIA 2 Collections through January 2023
 - Original Revenue Forecast \$35,069,295
 - o Actual Revenue Collected \$42,244,975
 - 20.5% ahead Forecast

CSRA Project Overview

- Total Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 15
- Projects Completed 1
- o Total Expenditures \$2,841,090

TIA 2 Project Updates

- o 23 Projects awarded for PE
- 5 Projects under review for PE
- o 4 Projects currently advertised for PE
- o Local Application process currently underway for 22 projects
- o 15 Projects currently under construction (Jefferson)
- o 1 Resurfacing project complete

TIA 2 Band Change Requests

- Columbia County proposed project to be moved to Band 1
- Original Band 3
 - o Clanton Road Imp
- Columbia County proposed project to be moved from Band 1 to Band 2
 - o Hereford Farm Road
- Columbia County proposed project to be moved from Band 2 to Band 3
 - Stevens Creek Road Intersection Imp
- o Resulting differences in each Band:
- Band 1 Approximately the same
- o Band 2 Increase by \$6.2 million
- o Band 3 Decrease by \$6 million

DECISIONS MADE

A motion to approve Band changes proposed by Columbia County. Unanimous approval. None opposed.

Open Discussion/Adjourn

NEXT MEETING

Next Meeting: TBD



Georgia Transportation Investment Act CSRA CITIZENS REVIEW PANEL MEETING MINUTES

Meeting Date: 11/15/2023

Meeting Location: CSRA Regional Commission

Approval: DRAFT

Recorded By: April Young

ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Υ
James Kendrick	Vice Chairman	CSRA CRP	Υ
Ben Tarbutton III	Secretary	CSRA CRP	Υ
Mark Ivey	Member	CSRA CRP	Υ
Jamie Alfriend	Member	CSRA CRP	N

^{*}Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

MEETING LOCATION

In-Person and Teleconference via Microsoft Teams

MEETING START

Meeting Scheduled Start: 11:00 am

AGENDA

- Call to Order / Introductions Phil Wahl
- GDOT TIA 1 2023 Statewide Overview

TIA Collections Through December 2022			
Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*

CSRA Project Overview

- o Total projects 84
- o Final Investment List Project Total \$546,514,666
- o In Construction 26
- o Projects Completed 58
- o Total Expenditure to Date \$359,151,622

Projects in Construction	Projects Complete	Projects Financially Closed
26	17	41

TIA Construction Updates

- Flowing Wells Rd Widening I-20 to SR 104/Washington Road Columbia County
 - o 74% Complete
- I-20/Us 221/SR 47 Bridge/Interchange Columbia County
 - o 99% Complete
- SR 4/15th Street Widening Richmond County
 - o 75% Complete

Local Government TIA 1 Project Status Updates

Columbia County Update

- Flowing Wells Rd (PH. 2) PL#250600 Estimated Completion: Fall 2023
- o Lewiston Rd PL#0008350 Estimated Completion: Summer 2024
- Furys Ferry Rd PL#0008346 Estimated Completion: Spring 2026
- Horizon South Pkwy PL#0008351 Estimated Completion: Fall 2025

Richmond County Update

- o Band 1 − 22 projects − 100% complete.
- o Band 2 5 projects 5th Street Bridge over Savannah River 99% Complete.
- Band 3 8 projects
 - o 13th street and Telfair Under Construction.
 - o 5th and 6th streets Under Construction.
 - Greene Street Phase 1 AED recommended award to REEVES.
 - o Greene Street Phase 2 Under Construction.
 - Broad Street NTP scheduled for end of November.
 - Bridge at Highland Ave. over CSX railroad Under Construction.
 - Walton Way bridge over Hawks Gully Under Construction.

GDOT TIA 2 – 2023 Statewide Overview

- CSRA TIA 2 (2023-2032)
 - o 10-year forecast \$923,161,980
 - o Projects 162
 - TIA Collections through September 2023 CSRA
 - o Total \$79,181,790
 - o Approved Investment List (75%) \$59,386,342
 - Local Discretionary (25%) \$19,795,488
 - TIA 2 Collections through September 2023
 - Original Revenue Forecast \$62,645,179
 - Actual Revenue Collected \$79,181,791
 - o 26.4% ahead Forecast

CSRA Project Overview

- Total Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 14
- Projects Completed 1
- o Total Expenditures \$7,671,078

TIA 2 Project Updates

- 23 Projects awarded for PE
- o 4 Projects under review for PE
- Local Application process currently underway for 41 projects
- o 14 Projects currently under construction (Jefferson)
- o 1 Resurfacing project complete

TIA 2 Construction Updates

- SR 4/US 1 Widening Nimrod Rd to Louisville Bypass Jefferson County
 - o 35% Complete.

Local Government TIA 2 Project Status Updates

Columbia County Update

Band 1

Hardy McManus Rd Widening

Currently in ROW phase. Anticipated CSP Let – December 2023

Clanton Road Improvements from William Few Pkwy to Washington Rd.

11/28/2023 – Recommendation to be presented to Engineering oversight committee.

12/5/2023 – If approved, recommendation to be presented to Board of Commissioners.

Projected CST Let – December 2024

Band 2

Euchee Creek Greenway – All remaining Phases

Currently preparing RFP for PE phase.

Hereford Farm Rd Widening

ROW 54 of 267 options signed.

Projected CST Let - 2025

Band 3

Stevens Creek Rd intersection improvements at Evans to Locks Road.

Richmond County Update

o Band 1

10- projects

- 15th Street Improvements-Part II, Dennis Road, and Broad Street Improvements-PartII
 ITS Master Plan Implementation-Phase2, ITS System O&M, and Preempt System-PartII
 Fulcher Rd, Golden Camp Rd, Hephzibah-McBean Rd, Storey Mill Rd (Resurfacing)
- o Band 2

9 Projects

- Broad Street over Rae's Creek (two bridge)
- Doug Bernard, Highland Ave, Milledgeville Rd, Monte Sano Ave, Richmond Hill Rd, Willis Foreman

Band 3

o 6 projects

Barton Chapel Rd, Skinner Mill Rd, Tobacco Rd, Wheeless Rd
Laney Walker/RA Dent/Augusta Ave Intersection & Wrightsboro Rd/RA Dent Intersection

33 Projects on Priority List

DECISIONS MADE

Please review TIA 1 and TIA 2 end of year draft report and Annual project status report. If any changes need to be made please report back by the end of the month. The completed project and benefit report will go to the Speaker of the House and the Governors office.

Open Discussion/Adjourn

NEXT MEETING

Next Meeting: TBD