



Schuster Enterprises, Inc.

A member of the Burger King family since 1967

December 15, 2023

The Honorable Burt Jones

Lieutenant Governor

240 State Capital

Atlanta, GA 30334

Dear Lieutenant Governor,

As Chairman of the River Valley Region Citizens Review Panel for the Transportation Investment Act 2, I am writing this letter pursuant to OCGA 48-8-251.

Enclosed is the update on the River Valley Region Citizens Review Panel consisting of a letter from Kenneth Franks, TIA Administrator as a cover along with a copy of the Annual Project Status Report and minutes of the three meetings of the Review Panel for your review.

On behalf of the committee, I would like to express our appreciation to GDOT personnel for an inaugural year of success and support to the River Valley Region. With TIA 2, the River Valley Region has 45 projects that will be planned, designed and let for construction over the next ten years. At the end of year 1, thirty-three of these projects are already in-process. The end of year one also brings an eighteen percent positive variance in revenue collections verses the original estimates. Needless to say, the Committee is very excited to complete year one with these results. Thank you for your support of The Transportation Investment Act and everything you do for our great state each day.

Sincerely,

Todd A Schuster

Chairman



3530 Macon Road • Post Office Box 12029 • Columbus, Georgia 31917-2029

706-563-3066



Schuster Enterprises, Inc.

A member of the Burger King family since 1967

December 15, 2023

The Honorable Jon Burns
Speaker of the House of Representatives
332 State Capital
Atlanta, GA 30334

Dear Speaker Burns,

As Chairman of the River Valley Region Citizens Review Panel for the Transportation Investment Act 2, I am writing this letter pursuant to OCGA 48-8-251.

Enclosed is the update on the River Valley Region Citizens Review Panel consisting of a letter from Kenneth Franks, TIA Administrator as a cover along with a copy of the Annual Project Status Report and minutes of the three meetings of the Review Panel for your review.

On behalf of the committee, I would like to express our appreciation to GDOT personnel for an inaugural year of success and support to the River Valley Region. With TIA 2, the River Valley Region has 45 projects that will be planned, designed and let for construction over the next ten years. At the end of year 1, thirty-three of these projects are already in-process. The end of year one also brings an eighteen percent positive variance in revenue collections verses the original estimates. Needless to say, the Committee is very excited to complete year one with these results. Thank you for your support of The Transportation Investment Act and everything you do for our great state each day.

Sincerely,

Todd A Schuster

Chairman



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706-563-3066



Russell R. McMurry, P.E., Commissioner
One Georgia Center
600 West Peachtree Street, NW
Atlanta, GA 30308
(404) 631-1000 Main Office

December 5, 2023

Citizens Review Panel (CRP) Members
Mr. Todd Schuster, Chairman
River Valley Special District

RE: Transportation Investment Act (TIA) – TIA 2: 2023 - 2032

Dear Citizens Review Panel Members:

The Georgia Department of Transportation (Georgia DOT) presents the attached annual update through calendar year 2023 on the Transportation Investment Act of 2010 for the River Valley Special District. This particular report will contain information pertaining to projects in the TIA 2: 2023 – 2032 investment list only. The Transportation Investment Act of 2010 legislation requires submittal of an annual report by the CRP to the legislators by December 15th each year.

There were no completed TIA 2 projects in the River Valley Region during calendar year 2023. As of this letter, one project is under construction and 14 are in the preconstruction phase.

TIA's administrative and engineering professionals and our local government partners have spent much of 2023 moving Band 1 projects through preconstruction. Regarding the region's revenues, I am happy to let you know that the River Valley region's collections were robust and to date we are at 18.4% over original estimate projections. While this is positive news as we fully roll into the TIA 2 decade, all parties involved will continue working together in the spirit of 'cautious optimism,' continuing fiscal planning and project management strategies that will ensure sustained success throughout the entire term.

Please let me know if you need further information.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. Franks", is written over a light blue circular graphic element.

Kenneth Franks
State TIA Administrator

Enclosure: Annual Project Status Report, Annual Report, and CRP Meeting Minutes

cc: Diana Pope, Georgia State Finance and Investment Commission
Jim Livingston, River Valley Regional Commission

River Valley 2
Annual Project Status Report
Status on November 10, 2023

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
1	RVRC2-02	Clay-Randolph	PI-0019503	Cotton Hill Road Improvements	Design	TIA Let
1	RVRC2-03	Crisp	PI-0019504	North Coney Road Improvements	Inactive	TIA Let
1	RVRC2-04	Crisp	PI-0019505	South Coney Road Improvements	Inactive	TIA Let
1	RVRC2-08	Harris	PI-0019509	State Route 315 Improvements from Hart Drive to Hamilton Mulberry Grove Road	Design	TIA Let
1	RVRC2-09	Harris	PI-0019510	State Route 315-State Route 219-Goat Rock Road Intersection Improvements	Design	TIA Let
1	RVRC2-17	Harris	PI-0019518	Manchester Expy (US 27 Alt) @ Central Church Road Intersection Improvements, Submitted by Muscogee County	Design	TIA Let
1	RVRC2-10	Macon	PI-0019511	Buck Creek Bypass Minor Widening and Improvements (City of Oglethorpe)	Construction	Local Let
1	RVRC2-11	Macon	PI-0019512	Dr. CP Savage, Sr. Airport - Terminal Area East T-Hangar Improvements (City of Montezuma)	Planning	TIA Let
1	RVRC2-12	Marion	PI-0019513	City of Buena Vista - Downtown Improvements	Design	TIA Let
1	RVRC2-18	Muscogee	PI-0019519	Steam Mill Road Improvements	Design	Local Let
1	RVRC2-23	Muscogee	PI-0019524	Whitesville Road Widening	Design	Local Let
1	RVRC2-24	Muscogee	PI-0019525	Columbus River Walk Repaving and Maintenance	Design	Local Let
1	RVRC2-26	Muscogee	PI-0019527	Buena Vista Road Corridor Improvements	Design	TIA Let
1	RVRC2-27	Muscogee	PI-0019528	South Lumpkin Road Streetscape	Design	Local Let
1	RVRC2-28	Muscogee	PI-0019529	Andrews Road Improvements	Design	TIA Let
1	RVRC2-29	Muscogee	PI-0019530	13th Ave-17th St-Linwood Blvd Intersection Improvements	Design	Local Let
1	RVRC2-31	Muscogee	PI-0019532	Brennan Road Improvements	Design	TIA Let
1	RVRC2-33	Muscogee	PI-0019534	University Avenue Road Diet-Streetscape	Design	TIA Let
1	RVRC2-35	Muscogee	PI-0019536	Liberty Theater Block Enhancement (8th Avenue)	Design	Local Let
1	RVRC2-36	Muscogee	PI-0019537	5th Avenue Trail Connector	Design	Local Let
1	RVRC2-13	Quitman	PI-0019514	Lower Lumpkin Road Improvements	Planning	TIA Let
1	RVRC2-38	Schley	PI-0019539	State Route 153 Bridge over Muckalee Creek	Design	TIA Let
1	RVRC2-39	Stewart	PI-0019540	Re-surface Hospital Road	Design	Local Let
1	RVRC2-43	Talbot	PI-0019541	Chalybeate Springs Road Minor Widening and Resurfacing	Design	TIA Let
1	RVRC2-44	Taylor	PI-0019542	Resurface North Ed Davis Road and Pave Rustin Lake Road	Design	Local Let
1	RVRC2-45	Webster	PI-0019543	Churchill Road Bridges over Kinchfoonee Creek (Two Bridges)	Design	TIA Let
2	RVRC2-01	Chattahoochee-Marion	PI-0019502	Passing Lanes on State Route 26	Procure Design	TIA Let
2	RVRC2-05	Dooly	PI-0019506	Coney Road Improvements (Dooly County Portion)	Inactive	TIA Let
2	RVRC2-06	Dooly	PI-0019507	Coney Road Improvements (City of Vienna Portion)	Inactive	TIA Let
2	RVRC2-07	Harris	PI-0019508	Continuation of the Man O' War Railroad Recreation Trail	Inactive	TIA Let
2	RVRC2-15	Muscogee	PI-0019516	Columbus Airport - Passenger Terminal Expansion	Planning	TIA Let
2	RVRC2-20	Muscogee	PI-0019521	Second Avenue Improvements	Design	TIA Let
2	RVRC2-22	Muscogee	PI-0019523	Forrest Road Widening	Inactive	TIA Let
2	RVRC2-25	Muscogee	PI-0019526	Morris Road Improvements	Inactive	TIA Let
2	RVRC2-34	Muscogee	PI-0019535	JR Allen (US 80) @ Schomburg and Blackmon Road Intersection Improvements	Design	TIA Let
2	RVRC2-37	Randolph-Quitman	PI-0019538	US 82 Passing Lanes	Procure Design	TIA Let
2	RVRC2-42	Sumter	PI-0013579	SR 30-US 280 from CR 307-Felder Street to E of District Line Road-TIA	Design	TIA Let
3	RVRC2-16	Muscogee	PI-0019517	Manchester Expy (US 27 Alt) @ County Line Road-Mahaffey Road Intersection Improvements	Design	TIA Let
3	RVRC2-19	Muscogee	PI-0019520	Williams Road Widening	Inactive	TIA Let

River Valley 2
Annual Project Status Report
 Status on November 10, 2023

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
3	RVRC2-21	Muscogee	PI-0019522	Cusseta Road Widening	Inactive	TIA Let
3	RVRC2-30	Muscogee	PI-0019531	Double Churches Road Improvements	Inactive	TIA Let
3	RVRC2-32	Muscogee	PI-0019533	Bull Creek Dragonfly Trail Connector	Inactive	TIA Let
3	RVRC2-41	Sumter	PI-0013530	SR 30-US 280 From CS 500-Ferguson Street to Lake Blackshear	Design	TIA Let
3	RVRC2-40	Sumter	PI-0013580	SR 30-US 280 from CR 311-Lamar Road to CS 500-Ferguson Street	Design	TIA Let
Multiple	RVRC2-14	Muscogee	PI-0019515	METRA Capital and Operations	Operations	Local Let
Multiple		Regional	PI-A000925	Program Administration		

11/28/2023

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River Valley 2
Annual Report - TIA Funds Only
Report covers: January 1, 2023 - November 10, 2023

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RVRC2-02	Clay-Randolph	1	PI-0019503	Cotton Hill Road Improvements	\$3,430,944	\$3,430,944	\$0	\$0	No	N/A
RVRC2-03	Crisp	1	PI-0019504	North Coney Road Improvements	\$4,320,600	\$4,320,600	\$0	\$0	No	N/A
RVRC2-04	Crisp	1	PI-0019505	South Coney Road Improvements	\$2,800,000	\$2,800,000	\$0	\$0	No	N/A
RVRC2-08	Harris	1	PI-0019509	State Route 315 Improvements from Hart Drive to Hamilton Mulberry Grove Road	\$7,000,000	\$7,000,000	\$0	\$0	No	N/A
RVRC2-09	Harris	1	PI-0019510	State Route 315-State Route 219-Goat Rock Road Intersection Improvements	\$4,000,000	\$4,000,000	\$0	\$0	No	N/A
RVRC2-17	Harris	1	PI-0019518	Manchester Expy (US 27 Alt) @ Central Church Road Intersection Improvements, Submitted by Muscogee County	\$800,000	\$800,000	\$0	\$0	No	N/A
RVRC2-10	Macon	1	PI-0019511	Buck Creek Bypass Minor Widening and Improvements (City of Oglethorpe)	\$3,848,700	\$3,848,700	\$0	\$58,357	No	N/A
RVRC2-11	Macon	1	PI-0019512	Dr. CP Savage, Sr. Airport - Terminal Area East T-Hangar Improvements (City of Montezuma)	\$1,252,800	\$1,252,800	\$0	\$0	No	N/A
RVRC2-12	Marion	1	PI-0019513	City of Buena Vista - Downtown Improvements	\$2,000,000	\$2,000,000	\$0	\$0	No	N/A
RVRC2-18	Muscogee	1	PI-0019519	Steam Mill Road Improvements	\$22,500,000	\$22,500,000	\$0	\$0	No	N/A
RVRC2-23	Muscogee	1	PI-0019524	Whitesville Road Widening	\$12,800,000	\$12,800,000	\$0	\$0	No	N/A
RVRC2-24	Muscogee	1	PI-0019525	Columbus River Walk Repaving and Maintenance	\$12,500,000	\$12,500,000	\$0	\$0	No	N/A
RVRC2-26	Muscogee	1	PI-0019527	Buena Vista Road Corridor Improvements	\$10,700,000	\$10,700,000	\$0	\$0	No	N/A
RVRC2-27	Muscogee	1	PI-0019528	South Lumpkin Road Streetscape	\$10,100,000	\$10,100,000	\$0	\$0	No	N/A
RVRC2-28	Muscogee	1	PI-0019529	Andrews Road Improvements	\$6,800,000	\$6,800,000	\$0	\$0	No	N/A
RVRC2-29	Muscogee	1	PI-0019530	13th Ave-17th St-Linwood Blvd Intersection Improvements	\$6,650,000	\$6,650,000	\$0	\$0	No	N/A
RVRC2-31	Muscogee	1	PI-0019532	Brennan Road Improvements	\$9,200,000	\$9,200,000	\$0	\$0	No	N/A
RVRC2-33	Muscogee	1	PI-0019534	University Avenue Road Diet-Streetscape	\$6,000,000	\$6,000,000	\$0	\$0	No	N/A
RVRC2-35	Muscogee	1	PI-0019536	Liberty Theater Block Enhancement (8th Avenue)	\$4,000,000	\$4,000,000	\$0	\$0	No	N/A
RVRC2-36	Muscogee	1	PI-0019537	5th Avenue Trail Connector	\$690,000	\$690,000	\$0	\$0	No	N/A
RVRC2-13	Quitman	1	PI-0019514	Lower Lumpkin Road Improvements	\$2,271,640	\$2,271,640	\$0	\$0	No	N/A
RVRC2-38	Schley	1	PI-0019539	State Route 153 Bridge over Muckalee Creek	\$3,500,000	\$3,500,000	\$0	\$216	No	N/A
RVRC2-39	Stewart	1	PI-0019540	Re-surface Hospital Road	\$1,965,000	\$1,965,000	\$0	\$0	No	N/A
RVRC2-43	Talbot	1	PI-0019541	Chalybeate Springs Road Minor Widening and Resurfacing	\$3,000,000	\$3,000,000	\$0	\$0	No	N/A
RVRC2-44	Taylor	1	PI-0019542	Resurface North Ed Davis Road and Pave Rustin Lake Road	\$4,000,000	\$4,000,000	\$0	\$0	No	N/A
RVRC2-45	Webster	1	PI-0019543	Churchill Road Bridges over Kinchoonee Creek (Two Bridges)	\$4,000,000	\$4,000,000	\$0	\$2,629	No	N/A
RVRC2-01	Chattahoochee	2	PI-0019502	Passing Lanes on State Route 26	\$14,310,000	\$14,310,000	\$0	\$0	No	N/A
RVRC2-05	Dooley	2	PI-0019506	Coney Road Improvements (Dooley County Portion)	\$4,097,700	\$4,097,700	\$0	\$0	No	N/A
RVRC2-06	Dooley	2	PI-0019507	Coney Road Improvements (City of Vienna Portion)	\$212,155	\$212,155	\$0	\$0	No	N/A
RVRC2-07	Harris	2	PI-0019508	Continuation of the Man O' War Railroad Recreation Trail	\$5,000,000	\$5,000,000	\$0	\$0	No	N/A
RVRC2-15	Muscogee	2	PI-0019516	Columbus Airport - Passenger Terminal Expansion	\$25,000,000	\$25,000,000	\$0	\$0	No	N/A
RVRC2-20	Muscogee	2	PI-0019521	Second Avenue Improvements	\$18,200,000	\$18,200,000	\$0	\$0	No	N/A
RVRC2-22	Muscogee	2	PI-0019523	Forrest Road Widening	\$15,400,000	\$15,400,000	\$0	\$0	No	N/A
RVRC2-25	Muscogee	2	PI-0019526	Morris Road Improvements	\$12,000,000	\$12,000,000	\$0	\$0	No	N/A

River Valley 2
Annual Report - TIA Funds Only
Report covers: January 1, 2023 - November 10, 2023

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RVRC2-34	Muscogee	2	PI-0019535	JR Allen (US 80) @ Schomburg and Blackmon Road Intersection	\$2,260,000	\$2,260,000	\$0	\$0	No	Blended Project - Total Project Cost \$11,300,000
RVRC2-37	Randolph-Quitman	2	PI-0019538	US 82 Passing Lanes	\$12,000,000	\$12,000,000	\$0	\$0	No	N/A
RVRC2-42	Sumter	2	PI-0013579	SR 30-US 280 from CR 307-Felder Street to E of District Line Road-TIA	\$6,043,800	\$6,043,800	\$0	\$2,256	No	Blended Project - Total Project Cost \$20,146,000
RVRC2-16	Muscogee	3	PI-0019517	Manchester Expy (US 27 Alt) @ County Line Road-Mahaffey Road Intersection	\$7,330,000	\$7,330,000	\$0	\$0	No	Blended Project - Total Project Cost \$36,650,000
RVRC2-19	Muscogee	3	PI-0019520	Williams Road Widening	\$18,700,000	\$18,700,000	\$0	\$0	No	N/A
RVRC2-21	Muscogee	3	PI-0019522	Cusseta Road Widening	\$17,600,000	\$17,600,000	\$0	\$0	No	N/A
RVRC2-30	Muscogee	3	PI-0019531	Double Churches Road Improvements	\$12,200,000	\$12,200,000	\$0	\$0	No	N/A
RVRC2-32	Muscogee	3	PI-0019533	Bull Creek Dragonfly Trail Connector	\$8,400,000	\$8,400,000	\$0	\$0	No	N/A
RVRC2-41	Sumter	3	PI-0013530	SR 30-US 280 From CS 500-Ferguson Street to Lake Blackshear	\$21,797,624	\$21,797,624	\$0	\$0	No	Blended Project - Total Project Cost \$72,658,745
RVRC2-40	Sumter	3	PI-0013580	SR 30-US 280 from CR 311-Lamar Road to CS 500-Ferguson Street	\$24,180,000	\$24,180,000	\$0	\$130,272	No	Blended Project - Total Project Cost \$80,600,000
RVRC2-14	Muscogee	Multiple	PI-0019515	METRA Capital and Operations	\$25,000,000	\$25,000,000	\$0	\$16,320	No	N/A
	Regional	Multiple	PI-A000925	Program Administration	\$19,707,369	\$19,707,369	\$0	\$72,322	No	N/A
Total					\$419,568,331	\$419,568,331	\$0	\$282,372		

Nov 28, 2023

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**River Valley Regional Commission
Citizen Review Panel for the Transportation Investment Act
TIA-2 Meeting Minutes
August 15, 2023
11 A.M.
Columbus, Georgia**

TIA CRP Members

Todd Schuster, Chairman
Joseph Brannan, Secretary
Kathy Carlisle

City of Columbus

Lynda Temples, Planning

RVRC

Jim Livingston, Executive Director
John Morgan, Regional Planner

GDOT

Kenneth Franks, GDOT, TIA Administrator
William Eastin, GDOT, TIA Regional Coordinator
Penny Brooks
Jason Floyd

Others

Cathy Williams, GDOT Board Member
Rayetta Volley, Sumter Co. Administrator
Jimbo Littlefield, Sumter Co. Public Works

Call to Order and Welcome

Todd Schuster, Chairman, welcomed everyone to the meeting. He noted that the TIA-2 meeting would be separate than the TIA-1 meeting and that both programs would continue to be reported separately to the state.

Revenue Collections and Cash Flow of Projects

Kenneth Franks, TIA Administrator, gave the update to the Citizen's Review Panel on the initial TIA-2 collections and timeline. Initial collections were 13.8% above estimates. A total of \$10,262,413 had been collected through the first two months of the program with \$2,565,603 distributed to local governments. Jim Livingston noted that the difference between revenue collections for River Valley, Heart of Georgia, and CSRA was likely due to the delay in River Valley's development of a project list. Through the delay, the state economist raised the amount of funding available to proceed with constrained list projects.

There were some questions on band changes. Projects discussed were Williams Road, 2nd Avenue, and Coney Road in Dooly and Crisp Counties. Mr. Franks noted that if revenue collections continue to beat expectations, it will be easier to move projects. Funding needs to be in place before a project commences. Any band changes to the TIA program would need to be made by the TIA CRP.

River Valley has 45 projects in TIA-2, and to date no funds have been expended on any of the projects. Mr. Franks expects that to change by the August meeting.

There was no delay between TIA-1 and TIA-2 collections for local discretionary funds.

Mr. Livingston noted that these local discretionary funds are important to local governments and pay for a variety of equipment and road maintenance. He did note that there was no tracking of what local governments are using these funds for other than through their own local audits.

The timeline schedule shifted slightly between TIA-1 and TIA-2. There are now four years in Band 1 rather than in Band 2 to allow more time to the start-up process for the program.

Update on Current Projects

William Eastin, TIA Regional Coordinator, gave an update on pre-construction process for several projects in Band 1 of TIA-2. Procurements for preliminary engineering has begun for Harris County GA 315 projects at GA 219 and Mulberry Grove, GA Hwy 26 passing lanes in Marion and Chattahoochee Counties, US Hwy 82 passing lanes in Randolph and Quitman Counties, and several projects in Muscogee County, including Manchester Expressway and Central Church Road, Buena Vista Road improvements, Andrews Road and Brennan Road improvements as well as Manchester Expressway at County Line Road and the University Avenue streetscape.

Mr. Eastin also walked through the three different phases of US 280 widening in Sumter County. GDOT delivery will be transitioned to GDOT TIA office on the western most leg of this project after the concept report is completed. The environmental report and NEPA certification will be conducted by the TIA office. All three phases are working on procurement or have selected the engineer for consulting services.

Other Band 1 projects that are underway are bridge replacements in Webster and Schley Counties as well as discussion about Second Avenue in Columbus. The Second Avenue project has two different and distinct aspects. First is a total depth reclamation that is being done by GDOT District Office. The second aspect is the streetscaping to be funded by TIA. There was some discussion on the timing of the projects and whether they could be delivered any sooner. Because it is a state route, the timing would have to be in line with what can be GDOT can accomplish.

There are several projects that are moving forward with local lets. Buck Creek Bypass in Macon County has an executed agreement. Columbus has several projects that it will locally let including Whitesville Road, Columbus River Walk, South Lumpkin Road Streetscape, Linwood Blvd improvements (likely a round-about), Liberty Theater enhancements, 5th Ave Trail Connector, and Steam Mill Road. Steam Mill Road is moving quicker than other projects with an executed agreement and a design consultant on board. This is due to a couple of pedestrian fatalities on that stretch of road within the last year.

There were no further questions from board members or members of the public.

Meetings for the remainder of 2023 would be as follows:

August 15 at 10:30 AM in Columbus (RVRC Office)

December 5 at 10:30 AM in Cordele (South Georgia Technical College – Tentative)

There being no further business, the meeting was adjourned.

**River Valley Regional Commission
Citizen Review Panel for the Transportation Investment Act
TIA-2 Meeting Minutes
August 15, 2023
11 A.M.
Columbus, Georgia**

TIA CRP Members

Todd Schuster, Chairman
Joseph Brannan, Secretary
Kathy Carlisle

RVRC

Jim Livingston, Executive Director
Naomi Masuoka, Student Intern

GDOT

Kenneth Franks, GDOT, TIA Administrator
William Eastin, GDOT, TIA Regional Coordinator
Penny Brooks
Jason Floyd

Others

Cathy Williams, GDOT Board Member
John Renfroe, City of Columbus

Call to Order and Welcome

Todd Schuster, Chairman, welcomed everyone to the meeting. He noted that the TIA-2 meeting remains separate than the TIA-1 meeting and that both programs would continue to be reported separately to the state.

Approval of Minutes

Joseph Brannan presented the April 11, 2023 minutes.

Mr. Schuster made a motion to approve the minutes as presented. Kathy Carlisle seconded the motion. The motion passed.

Revenue Collections and Cash Flow Projections

Kenneth Franks, TIA Administrator, gave the update to the Citizen's Review Panel on the TIA-2 collections and timeline. Collections were 13.6% above estimates. A total of \$32,716,175 had been collected during the first six months of the program. Mr. Franks noted that with regard to inflation, these collections are advantageous. The LARP formula of distribution was discussed that determines how remaining funds for the program were dispersed back into the local governments.

River Valley has 45 projects in TIA-2. To date, total expenditure for the projects to date is \$80,520.

Update on Current Projects

William Eastin, TIA Regional Coordinator, gave an update on pre-construction process for several projects in TIA-2. There are several procurements for engineering work: Harris County GA 315 projects at GA 219 and Mulberry Grove, improvements at Buena Vista Road, Andrews Road, and Brennan Road, interchange reconstruction at Manchester Expressway at County Line road, the GA Hwy 26 passing lanes in Marion and Chattahoochee Counties, and US Hwy 82 passing lanes in Randolph and Quitman Counties. On-call procurements include several projects in Muscogee County, which are the US 80 ramp improvements and the road diet for University Avenue. Additionally, the Webster and Schley Counties' bridge replacements have an On-Call design for the roadway.

The phase of the US 280 widening from Felder Street to District Line Road is in Band 2, and a Public Information Open House will be held about it in November. The phase from District Line to SR 195 as well as the stretch from SR 195 to Lake Blackshear are both in Band 3.

Todd Schuster asked about the band for the Williams Road widening. It is not in Band 1, but board members pointed out the importance of that roadway in the growth area of Columbus.

Several projects with local lets are in various stages. Steam Mill Road of Muscogee County and Buck Creek Bypass of Macon County are progressing quickly as they are currently in Band 1. A notice to advertise Buck Creek Bypass has been issued for Macon County. Other projects with executed agreements involve Whitesville Road, Columbus River Walk, South Lumpkin Road Streetscape, Linwood Blvd improvements, Liberty Theater enhancements, and the 5th Avenue Trail Connector.

There were no further questions from board members or members of the public.

The final meeting in 2023 will be held on December 5th at 10:30am in Columbus.

There being no further business, the meeting was adjourned.

**River Valley Regional Commission
Citizen Review Panel for the Transportation Investment Act
TIA-2 Meeting Minutes
December 5, 2023
11 A.M.
Columbus, Georgia**

TIA CRP Members

Todd Schuster, Chairman
Joseph Brannan, Secretary
Kathy Carlisle

RVRC

Jim Livingston, Executive Director
Naomi Masuoka, Student Intern
Allison Slocum, Assistant Planning Director
Mariyana Kostov, GIS Manager

GDOT

Kenneth Franks, GDOT, TIA Administrator
William Eastin, GDOT, TIA Regional Coordinator
Penny Brooks
Aynsley O'Brian
Jason Floyd

Others

Cathy Williams, GDOT Board Member
Will Johnson, City of Columbus
Vance Beck, City of Columbus
Greg Gantt, Harris County Commissioner
Harry Lange, Harris County

Call to Order and Welcome

Todd Schuster, Chairman, welcomed everyone to the meeting. He noted that the TIA-2 meeting remains separate from the TIA-1 meeting and that both programs would continue to be reported separately to the state.

Approval of Minutes

Joseph Brannan presented the August 15, 2023 minutes.

Kathy Carlisle made a motion to approve the minutes as presented. Todd Schuster seconded the motion. The motion passed.

Revenue Collections and Cash Flow Projections

Kenneth Franks, TIA Administrator, gave the update to the Citizen's Review Panel on the TIA-2 collections and timeline through October 2023. Collections were 18.31% above estimates. A total of \$51,055,745 had been collected. Mr. Franks noted that with regard to inflation, these collections are advantageous and could project for an early completion.

River Valley has 45 projects in TIA-2. One project is now in construction. To date, total expenditure for the projects to date is \$112,350.

Update on Current Projects

William Eastin, TIA Regional Coordinator, gave an update on pre-construction process for several projects in TIA-2. There are several procurements for engineering work. The design contracts for Harris County GA 315 projects at GA 219 and Mulberry Grove, improvements at Buena Vista Road, Andrews Road, and Brennan Road, and interchange reconstruction at Manchester Expressway at County Line road have been awarded. The procurements for design on GA Hwy 26 passing lanes in Marion and Chattahoochee Counties and US Hwy 82 passing lanes in Randolph and Quitman Counties are finalized, but not yet awarded. On-call design procurements include several projects in Muscogee County, which are the US 80 ramp improvements and the road diet for University Avenue. Additionally, the Webster and Schley Counties' bridge replacements have an on-call design for the roadway. These on-call procurements are currently seeking consultation.

The phase of the US 280 widening from Felder Street to District Line Road has moved further along with an approved concept report. The Public Information Open House was held on November 16. A Need, Effectiveness, and Logical Termini (NELT) Form is currently being worked on. The phase from District Line to SR 195 in Band 3 is currently undergoing environmental screening, and traffic collections have just started. The stretch from SR 195 to Lake Blackshear in Band 3 is also collecting traffic.

Chalybeate Springs Road in Talbot County is a resurfacing job let for March 2024. Quitman County lets will also resurface in 2024.

A construction NTP on the Buck Creek Bypass of Macon County has been issued, and the planned start date for work is January 2024.

Vance Beck from the City of Columbus gave updates on design work for projects. Steam Mill Road of Muscogee County is working on a concept and preliminary bridge layouts. Other projects with executed agreements involve Whitesville Road, Columbus River Walk, South Lumpkin Road Streetscape, Linwood Blvd improvements, Liberty Theater enhancements, and the 5th Avenue Trail Connector.

End of Year Reporting

Kenneth Franks presented the Annual Project Status Report for TIA 2 in 2023. Kathy Carlisle made a motion to approve the Report. Todd Schuster seconded the motion. The motion passed.

There were no further questions from board members or members of the public.

The first meeting in 2024 will be held on April 23rd in Columbus.

There being no further business, the meeting was adjourned.