

TRANSPORTATION INVESTMENT ACT 2010
CSRA CITIZENS REVIEW PANEL

December 1, 2024

The Honorable Burt Jones
Office of the Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

Dear Governor Jones:

I write in my capacity as Chairman of the Central Savannah River Area (“CSRA”) Citizens Review Panel (“CRP”) for the Transportation Investment Act 2010 (“TIA”). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

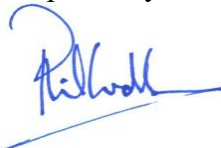
- GDOT Transmittal Letter for CSRA Annual Reports – **TIA 1**;
- FINAL – 2024 CSRA Completed Project & Benefit Reports – **TIA 1**;
- FINAL – 2024 CSRA Annual Project Status Report – **TIA 1**;
- FINAL – 2024 CSRA Annual Report – **TIA 1**; and,
- Copies of the minutes from the three (3) meetings held by the CSRA Panel this year (April 22, 2024; September 17, 2024; and November 20, 2024)

The five members of the CSRA CRP have reviewed and have approved the reports provided by Kenneth Franks, P.E., TIA Administrator. There are 70 **TIA 1** projects completed as of this date in the CSRA Region – 6 projects were completed in 2024 (3 **Band 2** project and 3 **Band 3** projects). 13 **TIA 1** projects remain under construction (3 **Band 2** and 10 **Band 3**).

Our panel continues to receive positive feedback from our citizens regarding these completed projects, and as a result, our CRP members are satisfied that the 70 projects completed to date fulfill the TIA requirements that GDOT collaborate with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery. Although final collections for the decade ending in 2022 improved to 11.2% less than original projections, Mr. Franks and his TIA project administration team members have done an admirable job managing construction costs within the constraints of these final collections.

On behalf of the CSRA CRP, we would like to compliment Kenneth Franks; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our twelfth year of TIA in the CSRA has made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we continue with the 13 remaining Band 2 & 3 projects in 2025.

Respectfully submitted,



Philip R. Wahl II
Chairman

cc: CSRA Citizens Review Panel Members
Kenneth Franks, TIA Administrator

TRANSPORTATION INVESTMENT ACT 2010
CSRA CITIZENS REVIEW PANEL

December 1, 2024

The Honorable Jon C. Burns
Speaker of the Georgia House of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Speaker Burns:

I write in my capacity as Chairman of the Central Savannah River Area (“CSRA”) Citizens Review Panel (“CRP”) for the Transportation Investment Act 2010 (“TIA”). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

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- FINAL – 2024 CSRA Annual Project Status Report – **TIA 1**;
- FINAL – 2024 CSRA Annual Report – **TIA 1**; and,
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Respectfully submitted,



Philip R. Wahl II
Chairman

cc: CSRA Citizens Review Panel Members
Kenneth Franks, TIA Administrator



Russell R. McMurry, P.E., Commissioner
One Georgia Center
600 West Peachtree Street, NW
Atlanta, GA 30308
(404) 631-1000 Main Office

November 20, 2024

Citizens Review Panel (CRP) Members
Mr. Philip Wahl, Chairman
Central Savannah River Area (CSRA) Special District

RE: Transportation Investment Act (TIA) of 2010 - TIA 1: 2013 - 2022

Dear Citizens Review Panel Members:

The Georgia Department of Transportation (Georgia DOT) presents the attached annual update through calendar year 2024 for the Transportation Investment Act of 2010 for the CSRA Special District. This particular report will contain information pertaining to projects in the TIA 1: 2013 – 2022 investment list only. The Transportation Investment Act of 2010 legislation requires the submittal of an annual report by the CRP to the legislators by December 15th each year.

Contractors completed six CSRA projects on the TIA 1 investment list in the calendar year 2024. A summary of these projects is included. This summary can be utilized in the determination of benefits by the CRP for completed projects. As of this letter, a total of 70 TIA 1 projects have been completed in CSRA, 13 are currently under construction, and one is in an operations phase.

TIA 1 construction activity in the CSRA has remained steady throughout 2024, despite a brief delay caused by Hurricane Helene in late September. All TIA 1 projects are still on track to be delivered by both the Georgia DOT and our valued local government partners due to the continued cost savings and project management strategies the TIA staff implemented to mitigate the effects of the financial difficulties and other challenges that occurred throughout the decade of revenue collection.

Please let me know if you need further information.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. Franks", is written over a light blue circular graphic element.

Kenneth Franks
State TIA Administrator

Enclosure: Annual Project Status Report, Annual Report, Completed Projects Report, and CRP Meeting Minutes

cc: Diana Pope, Georgia State Finance and Investment Commission
Andy Crosson, CSRA Regional Commission

**Central Savannah River Area
Annual Project Status Report**
Status on November 14, 2024

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000007	Burke	PI-0011371	Sardis Truck Improvements at Intersections	Finance Closed	TIA Let
01	RC07-000032	Columbia	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	Finance Closed	TIA Let
01	RC07-001212	Columbia	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	Finance Closed	TIA Let
01	RC07-000017	Columbia	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	Complete	GDOT - OPD Let
01	RC07-001226	Glascok	PI-0011427	Glascok County School Access Road	Finance Closed	TIA Let
01	RC07-000038	Hancock	PI-0011374	Gettis Street Improvement Project	Complete	TIA Let
01	RC07-000039	Hancock	PI-0011375	Hwy 22 West Improvement Project	Finance Closed	TIA Let
01	RC07-000044	Jefferson	PI-0011376	Convert Hoyt Braswell Road to Truck Route	Finance Closed	TIA Let
01	RC07-001225	Jefferson	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	Finance Closed	Local Let
01	RC07-000061	Jenkins	PI-0008519	Widen SR 67 and Add Turn Lanes	Finance Closed	TIA Let
01	RC07-000066	Lincoln	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	Finance Closed	GDOT - OPD Let
01	RC07-000079	McDuffie	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	Complete	GDOT - OPD Let
01	RC07-000105	Richmond	PI-0011380	Bath Edie Road and Highway 88 Intersection	Finance Closed	TIA Let
01	RC07-000108	Richmond	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	Finance Closed	Local Let
01	RC07-000111	Richmond	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	Finance Closed	Local Let
01	RC07-000112	Richmond	PI-0011385	Brothersville Road and Highway 88 Intersection	Finance Closed	TIA Let
01	RC07-000113	Richmond	PI-0011386	Calhoun Expressway Repair and Reconstruction	Finance Closed	Local Let
01	RC07-000114	Richmond	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	Finance Closed	Local Let
01	RC07-000116	Richmond	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	Finance Closed	TIA Let
01	RC07-000119	Richmond	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	Finance Closed	Local Let
01	RC07-000121	Richmond	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	Finance Closed	Local Let
01	RC07-000123	Richmond	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	Finance Closed	Local Let
01	RC07-000126	Richmond	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	Finance Closed	Local Let
01	RC07-000127	Richmond	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	Complete	Local Let
01	RC07-000129	Richmond	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	Complete	Local Let
01	RC07-000130	Richmond	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	Finance Closed	Local Let
01	RC07-000134	Richmond	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	Finance Closed	Local Let
01	RC07-000135	Richmond	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	Finance Closed	Local Let
01	RC07-000137	Richmond	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	Finance Closed	Local Let
01	RC07-000138	Richmond	PI-0011401	Riverwatch Parkway (15th Street to County Line)	Complete	TIA Let
01	RC07-000139	Richmond	PI-0011402	Riverwatch Parkway Adaptive Signal Project	Finance Closed	Local Let

**Central Savannah River Area
Annual Project Status Report**
Status on November 14, 2024

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000140	Richmond	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	Finance Closed	TIA Let
01	RC07-000141	Richmond	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	Finance Closed	TIA Let
01	RC07-000144	Richmond	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	Finance Closed	Local Let
01	RC07-000145	Richmond	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	Finance Closed	Local Let
01	RC07-000151	Richmond	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	Finance Closed	Local Let
01	RC07-001211	Richmond	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	Finance Closed	Local Let
01	RC07-001216	Richmond	PI-0011417	Scott`s Way over Rae`s Creek (Bridge Replacement)	Finance Closed	Local Let
01	RC07-001219	Richmond	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	Finance Closed	Local Let
01	RC07-001221	Richmond	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	Finance Closed	Local Let
01	RC07-001222	Richmond	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	Finance Closed	Local Let
01	RC07-001224	Richmond	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	Complete	Local Let
01	RC07-000142	Richmond	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	Complete	TIA Let
01	RC07-000120	Richmond	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	Finance Closed	TIA Let
01	RC07-000154	Richmond	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	Complete	GDOT - OPD Let
01	RC07-000155	Richmond	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	Finance Closed	GDOT - OPD Let
01	RC07-000153	Richmond	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	Complete	GDOT - OPD Let
01	RC07-000175	Washington	PI-0011411	Resurface Deepstep Road (C.R. 348)	Finance Closed	TIA Let
01	RC07-000181	Wilkes	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	Complete	GDOT - OPD Let
01	RC07-000179	Wilkes	PI-M004969	Robert Toombs Avenue Resurfacing	Finance Closed	TIA Let
02	RC07-000009	Burke	PI-0011372	Westside Truck Route - Waynesboro	Construction	TIA Let
02	RC07-000005	Burke	PI-0012574	Highway 56 Widening - Phase I	Finance Closed	TIA Let
02	RC07-000002	Burke	PI-0012575	Highway 56 Widening Project - Phase II	Construction	TIA Let
02	RC07-000025	Columbia	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	Complete	Local Let
02	RC07-000019	Columbia	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	Complete	Local Let
02	RC07-000046	Jefferson	PI-222150-	Louisville Bypass Widening	Construction	GDOT - OPD Let
02	RC07-000106	Richmond	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	Finance Closed	Local Let
02	RC07-000146	Richmond	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	Finance Closed	Local Let
02	RC07-001217	Richmond	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	Finance Closed	Local Let
02	RC07-001218	Richmond	PI-0011419	James Brown Reconstruction	Finance Closed	Local Let
02	RC07-000147	Richmond	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	Complete	TIA Let
02	RC07-000156	Taliaferro	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	Complete	TIA Let

**Central Savannah River Area
Annual Project Status Report**
Status on November 14, 2024

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
02	RC07-000159	Warren	PI-0010844	I-20 Frontage Road Phase 1	Complete	TIA Let
02	RC07-000168	Washington	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	Complete	TIA Let
02	RC07-000178	Wilkes	PI-222460-	Passing Lanes on SR 10	Finance Closed	GDOT - OPD Let
03	RC07-000003	Burke	PI-0012576	Highway 56 Widening Project - Phase III	Complete	TIA Let
03	RC07-000024	Columbia	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	Construction	Local Let
03	RC07-000031	Columbia	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	Construction	Local Let
03	RC07-000016	Columbia	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	Complete	TIA Let
03	RC07-000174	Hancock	PI-0008016	SR 15 Sparta Bypass	Construction	TIA Let
03	RC07-000063	Lincoln	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	Complete	TIA Let
03	RC07-000086	McDuffie	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	Complete	Local Let
03	RC07-000070	McDuffie	PI-0011378	SR 17 North of SR 223-Drainage Improvements	Complete	TIA Let
03	RC07-000107	Richmond	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	Construction	Local Let
03	RC07-000117	Richmond	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	Construction	Local Let
03	RC07-000118	Richmond	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	Construction	Local Let
03	RC07-000148	Richmond	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	Construction	Local Let
03	RC07-001213	Richmond	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	Construction	Local Let
03	RC07-001214	Richmond	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	Complete	Local Let
03	RC07-001220	Richmond	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	Construction	Local Let
03	RC07-001223	Richmond	PI-0011424	13th Street (RA Dent to Reynolds Street)	Construction	Local Let
03	RC07-001215	Richmond	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	Complete	Local Let
03	RC07-000160	Warren	PI-0008680	I-20 Frontage Road Phase 2	Complete	TIA Let
Multiple		Regional	PI-A000625	Program Administration		
Multiple	RC07-000096	Richmond	PI-0011379	Augusta Public Transit Operations and Maintenance	Operations	Local Let

Central Savannah River Area
Annual Report - TIA Funds Only
Report covers: October 31, 2023 - November 14, 2024

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000007	Burke	01	PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$546,019	\$546,019	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000032	Columbia	01	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$2,685,496	\$2,685,496	\$0	No	Blended Project - Total Project Cost \$3,570,717
RC07-001212	Columbia	01	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$7,728,703	\$7,728,703	\$0	No	N/A
RC07-000017	Columbia	01	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$20,000,000	\$0	No	Blended Project - Total Project Cost \$61,067,373
RC07-001226	Glascok	01	PI-0011427	Glascok County School Access Road	\$500,000	\$640,237	\$640,237	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000038	Hancock	01	PI-0011374	Gettis Street Improvement Project	\$792,000	\$991,529	\$991,529	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000039	Hancock	01	PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,629	\$154,629	\$0	No	N/A
RC07-000044	Jefferson	01	PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$2,852,760	\$2,852,760	\$0	No	N/A
RC07-001225	Jefferson	01	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$497,353	\$497,353	\$0	No	N/A
RC07-000061	Jenkins	01	PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,275,249	\$2,275,249	\$0	Yes	Blended Project (State Funds) - Total Project Cost \$3,017,312. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000066	Lincoln	01	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$1,000,000	\$0	No	Blended Project - Total Project Cost \$5,989,841
RC07-000079	McDuffie	01	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$3,977,603	\$3,977,603	\$0	No	Blended Project - Total Project Cost \$30,716,168
RC07-000105	Richmond	01	PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$160,615	\$160,615	\$0	No	N/A
RC07-000108	Richmond	01	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$711,348	\$711,348	\$0	No	N/A
RC07-000111	Richmond	01	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,219,412	\$1,219,412	\$0	No	N/A
RC07-000112	Richmond	01	PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$210,745	\$210,745	\$0	No	N/A
RC07-000113	Richmond	01	PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,340,739	\$8,340,739	\$0	No	N/A
RC07-000114	Richmond	01	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$996,303	\$996,303	\$0	No	N/A
RC07-000116	Richmond	01	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,064,403	\$1,064,403	\$0	No	N/A
RC07-000119	Richmond	01	PI-0011391	Highland Avenue Resurfacing from Wrihtsboro Road to Wheeler Road	\$271,557	\$270,486	\$270,486	\$0	No	N/A
RC07-000121	Richmond	01	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000	\$4,533,244	\$4,533,244	\$0	No	Blended Project (State Funds) - Total Project Cost \$5,233,244
RC07-000123	Richmond	01	PI-0011393	Jackson Road Resurfacing from Walton Wav to Wrihtsboro Road	\$323,993	\$322,835	\$322,835	\$0	No	N/A
RC07-000126	Richmond	01	PI-0011394	Marks Church Road Widening From Wrihtsboro Road to Wheeler Road	\$7,849,390	\$7,818,647	\$7,818,647	\$0	No	N/A
RC07-000127	Richmond	01	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,699	\$83,699	\$0	No	N/A
RC07-000129	Richmond	01	PI-0011396	North Leg Road Improvements (Sibley Road to Wrihtsboro Road)	\$3,832,757	\$3,818,579	\$3,818,579	\$0	No	N/A
RC07-000130	Richmond	01	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,079,059	\$3,079,059	\$0	No	N/A
RC07-000134	Richmond	01	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Wav Extension)	\$291,288	\$290,140	\$290,140	\$0	No	N/A
RC07-000135	Richmond	01	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,362,416	\$8,362,416	\$0	No	N/A

Central Savannah River Area
Annual Report - TIA Funds Only
Report covers: October 31, 2023 - November 14, 2024

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000137	Richmond	01	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,455,760	\$1,455,760	\$0	No	N/A
RC07-000138	Richmond	01	PI-0011401	Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$4,380,979	\$4,380,979	\$0	No	N/A
RC07-000139	Richmond	01	PI-0011402	Riverwatch Parkway Adaptive Signal Project	\$682,087	\$624,750	\$624,750	\$0	No	N/A
RC07-000140	Richmond	01	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$640,006	\$640,006	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000141	Richmond	01	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	\$430,739	\$356,760	\$356,760	\$0	No	N/A
RC07-000144	Richmond	01	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$4,604,561	\$4,604,561	\$0	No	N/A
RC07-000145	Richmond	01	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,268,255	\$2,268,255	\$0	No	N/A
RC07-000151	Richmond	01	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$364,482	\$364,482	\$0	No	N/A
RC07-001211	Richmond	01	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,608,320	\$16,608,320	\$0	No	Blended Project (State Funds) – Total Project Cost \$19,508,320
RC07-001216	Richmond	01	PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	\$1,358,566	\$1,122,404	\$1,122,404	\$0	No	N/A
RC07-001219	Richmond	01	PI-0011420	Druid Park Improvements (Walton Way to Wrihtsboro Road)	\$3,512,456	\$3,498,688	\$3,498,688	\$0	No	N/A
RC07-001221	Richmond	01	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,482,048	\$1,482,048	\$0	No	N/A
RC07-001222	Richmond	01	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$746,155	\$746,155	\$0	No	N/A
RC07-001224	Richmond	01	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$577,969	\$577,969	\$0	No	N/A
RC07-000142	Richmond	01	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$2,646,509	\$2,646,509	\$0	Yes	Blended Project - Total Project Cost \$6,426,289. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000120	Richmond	01	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	\$8,600,000	\$7,655,023	\$7,655,023	\$0	No	Blended Project - Total Project Cost \$7,720,710
RC07-000154	Richmond	01	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$1,232,092	\$1,232,092	\$0	No	Blended Project - Total Project Cost \$20,682,236
RC07-000155	Richmond	01	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dvess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$2,000,000	\$0	No	Blended Project - Total Project Cost \$30,161,401
RC07-000153	Richmond	01	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$356,828	\$356,828	\$0	No	Blended Project - Total Project Cost \$38,551,562
RC07-000175	Washington	01	PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$1,804,601	\$1,804,601	\$0	No	N/A
RC07-000181	Wilkes	01	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	\$5,800,000	\$5,743,655	\$5,743,655	\$0	No	Blended Project - Total Project Cost \$48,001,178
RC07-000179	Wilkes	01	PI-M004969	Robert Toombs Avenue Resurfacing	\$606,906	\$575,397	\$575,397	\$0	No	Blended Project - Total Project Cost \$734,460
RC07-000009	Burke	02	PI-0011372	Westside Truck Route - Waynesboro	\$4,471,195	\$9,584,488	\$3,968,878	\$4,066,237	Yes	Blended Project - Total Project Cost \$11,448,890. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost
RC07-000005	Burke	02	PI-0012574	Highway 56 Widening - Phase I	\$7,300,000	\$6,082,775	\$6,082,775	\$0	No	N/A
RC07-000002	Burke	02	PI-0012575	Highway 56 Widening Project - Phase II	\$13,600,000	\$9,001,927	\$5,469,866	\$1,368,177	No	Blended Project - Total Project Cost \$14,986,457
RC07-000025	Columbia	02	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$12,724,757	\$6,464,069	No	Blended Project - Total Project Cost \$41,205,690
RC07-000019	Columbia	02	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$17,005,995	\$1,803,067	No	Blended Project - Total Project Cost \$20,157,065
RC07-000046	Jefferson	02	PI-222150-	Louisville Bypass Widening	\$5,000,000	\$4,955,324	\$30,324	\$1,655,616	No	Blended Project - Total Project Cost \$28,472,641
RC07-000106	Richmond	02	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,693,361	\$3,693,361	\$0	No	N/A

Central Savannah River Area
Annual Report - TIA Funds Only
Report covers: October 31, 2023 - November 14, 2024

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000146	Richmond	02	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	\$5,042,695	\$4,956,861	\$4,956,861	\$0	No	Blended Project (State Funds) - Total Project Cost \$7,456,861
RC07-001217	Richmond	02	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,067,808	\$9,067,808	\$0	No	Blended Project (State Funds) - Total Project Cost \$10,067,808
RC07-001218	Richmond	02	PI-0011419	James Brown Reconstruction	\$6,193,980	\$4,969,320	\$4,969,320	\$0	No	N/A
RC07-000147	Richmond	02	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	\$21,415,267	\$19,044,355	\$12,582,936	\$4,262,397	No	Blended Project - Total Project Cost \$26,414,739
RC07-000156	Taliaferro	02	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$469,632	\$469,632	\$0	No	Blended Project - Total Project Cost \$2,746,253
RC07-000159	Warren	02	PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,702,775	\$2,701,374	\$1,401	Yes	Blended Project - Total Project Cost \$11,339,884. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000168	Washington	02	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	\$37,773,566	\$23,059,761	\$19,521,334	(\$116,507)	No	Blended Project - Total Project Cost \$33,942,611
RC07-000178	Wilkes	02	PI-222460-	Passing Lanes on SR 10	\$200,000	\$87,113	\$87,113	\$0	No	Blended Project - Total Project Cost \$8,911,748
RC07-000003	Burke	03	PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$2,878,329	\$2,793,271	\$79,238	No	N/A
RC07-000024	Columbia	03	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$51,620,984	\$21,467,277	\$9,413,034	No	Blended Project - Total Project Cost \$52,506,142. Inflation applied to Original Estimated Cost; updated Project Budget \$51,620,984.
RC07-000031	Columbia	03	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$29,800,760	\$5,849,797	\$2,724,433	No	Blended Project - Total Project Cost \$31,274,632. Inflation applied to Original Estimated Cost; updated Project Budget \$29,800,760.
RC07-000016	Columbia	03	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	\$11,040,000	\$8,300,000	\$6,810,091	\$894,121	No	Blended Project (State Funds) - Total Project Cost \$13,644,133. Inflation applied to Original Estimated Cost; updated Project Budget \$8,300,000.
RC07-000174	Hancock	03	PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$25,369,328	\$11,336,691	\$4,774,598	Yes	Blended Project (State Funds) - Total Project Cost \$25,669,328. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000063	Lincoln	03	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$6,094,194	\$6,089,220	\$4,973	No	Inflation applied to Original Estimated Cost; updated Project Budget \$6,094,194.
RC07-000086	McDuffie	03	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	\$16,987,900	\$19,170,393	\$16,002,231	\$2,522,288	No	Inflation applied to Original Estimated Cost; updated Project Budget \$19,170,393.
RC07-000070	McDuffie	03	PI-0011378	SR 17 North of SR 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$2,161,555	\$159,594	No	Blended Project (State Funds) - Total Project Cost \$3,400,000
RC07-000107	Richmond	03	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$37,261,438	\$3,295,656	\$208,252	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000117	Richmond	03	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$13,864,113	\$1,195,168	\$8,043,941	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000118	Richmond	03	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$3,055,801	\$204,752	\$389,810	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000148	Richmond	03	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$21,715,996	\$2,475,183	\$329,777	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001213	Richmond	03	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$6,198,347	\$845,847	\$2,002,542	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.

Central Savannah River Area
Annual Report - TIA Funds Only
Report covers: October 31, 2023 - November 14, 2024

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-001214	Richmond	03	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$774,460	\$46,729	\$691,615	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum. Inflation also applied to Original Estimated Cost.
RC07-001220	Richmond	03	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$7,547,431	\$759,833	\$3,189,861	No	Inflation applied to Original Estimated Cost; updated Project Budget \$7,547,431
RC07-001223	Richmond	03	PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$7,523,421	\$696,049	\$5,552,528	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001215	Richmond	03	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$9,000,000	\$7,716,159	\$337,398	No	Blended Project (State Funds) - Total Project Cost \$14,000,000
RC07-000160	Warren	03	PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,152,618	\$1,433,386	\$323,354	No	Blended Project - Total Project Cost \$4,252,605
RC07-000096	Richmond	Multiple	PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$7,520,501	\$0	No	N/A
	Regional	Multiple	PI-A000625	Program Administration	\$10,270,562	\$816,760	\$11,742,397	\$2,770,061	No	Program Admin - Total Project Cost \$24,000,000
Total					\$556,785,228	\$551,753,271	\$359,151,623	\$63,915,875		

CSRA – 2024 Completed Project & Benefit Report – TIA 1

All projects listed within this report have met the stated public benefit as detailed in the Central Savannah River Area Region TIA Final Investment List (2012).

Columbia County

Summary of Work: 1.6 miles of roadway widening and improvements on a segment of one county road and 2.1 miles of roadway widening and improvements on a segment of one state route.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Projected Final Cost	Project Let By
RC07-000019	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements*	\$20,000,000	\$20,000,000	Local
RC07-000025	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road*	\$25,505,908	\$25,505,908	Local

* Featured project. See attached sheet for additional details.

McDuffie County

Summary of Work: 3.4 miles of grade, drain, base and paving of one new county road.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Projected Final Cost	Project Let By
RC07-000086	PI-0006436	Thomson West Bypass Construction from Three Points Road to East of SR 17*	\$16,987,900	\$19,170,393	Local

* Featured project. See attached sheet for additional details.

Richmond County

Summary of Work: Repairs and restoration of a concrete box culvert on one city street and the reconstruction and widening of 1.59 miles of a state route, both in the City of Augusta.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Projected Final Cost	Project Let By
RC07-001214	PI-0011416	Walton Way Over Hawks Gully Bridge Repair and Restoration*	\$548,856	\$774,460	Local
RC07-000147	PI-220680-	SR 4/15 th Street Widening from Milledgeville Road to Government Road*	\$21,415,267	\$19,044,355	TIA

* Featured project. See attached sheet for additional details.



CSRA - 2024 Completed Project & Benefit Report, Continued

Warren County

Summary of Work: 1.2 miles of grade, drain, base and paving of one section of a new county road.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Projected Final Cost	Project Let By
RC07-000160	PI-0008680	I-20 Frontage Road, Phase 2*	\$2,500,000	\$2,152,618	TIA

* Featured project. See attached sheet for additional details.

Completed Project & Benefits Review Report

Central Savannah River Area



Project: Flowing Wells Road from I-20 to SR 104/Washington Road Improvements
County: Columbia
Project ID: RC07-000019
GDOT ID: PI-250600-

Project Description

This project widened 1.6 miles of Flowing Wells Road from the Interstate 20/Wheeler Road interchange to SR 104/Washington Road in Columbia County from two through lanes to three with a 20-foot wide raised median from Interstate 20 to SR 232/Columbia Road and a 16-foot wide flush media rom SR 232/Columbia Road to SR 104/Washington Road. Sidewalks were constructed on both sides of the road and new traffic signals were installed at intersections of Flowing Wells Road where warranted.

Project Benefit

This project has benefited the public by increasing traffic capacity and safety on a roadway corridor where nearby residential and commercial growth is anticipated. The improvements diminish the potential for traffic delays at several locations, particularly during morning and evening commute periods. The corridor also includes two school zones where student pick-up and drop-off traffic and pedestrian mobility are accommodated.

Schedule Information

NTP Date: 12.08.2020
Completion Date: 11.27.2024

Budget & Cost Information

Original Budget: \$20,000,000
Projected Final Cost: \$20,000,000

Project Delivery

Local Let
Project construction managed by Columbia County

Project Photos

Pre-Construction



Completed



Completed Project & Benefits Review Report

Central Savannah River Area



Project: SR 388 Widening from I-20 to SR 232/Columbia Road
County: Columbia
Project ID: RC07-000025
GDOT ID: PI-0008350

Project Description

This project widened 2.1 miles of SR 388/Lewiston Road from SR 282/Columbia Road to Interstate 20. The roadway was widened from two rural lanes to four urban lanes divided by a raised median with breaks at designated intersections. The existing interchange at SR 388 and Interstate 20 was converted into a Diverging Diamond Interchange. In addition, new sidewalk and bike lanes were installed.

Project Benefit

This project has benefited the public by increasing traffic capacity and safety on a roadway corridor where nearby residential and commercial growth is anticipated. The improvements diminish the potential for traffic delays at several locations, particularly through the Interstate 20 interchange at SR 388 and especially during morning and afternoon commuter drive times.

Schedule Information

NTP Date: 03.16.2020
Completion Date: 01.31.2025

Budget & Cost Information

Original Budget: \$25,505,908
Projected Final Cost: \$25,505,908

Project Delivery

Local Let
Project construction managed by Columbia County

Project Photos

Pre-Construction



Completed



Completed Project & Benefits Review Report

Central Savannah River Area



Project: Thomson West Bypass Construction from Three Points Road to East of SR 17
County: McDuffie
Project ID: RC07-000086
GDOT ID: PI-0006436

Project Description

This project constructed a new 3.4 mile section of the Thomson West Bypass from Three Points Road to just east of SR 17 in McDuffie County. This final section completed a bypass loop around the west side of the City of Thomson. The new roadway consists of one 12-foot lane in each direction and 12-foot shoulders with left turn lanes at the Wrightsboro Road and Airport Drive.

Project Benefit

This project has benefited the public by providing an efficient alternative route for commercial vehicles, ultimately reducing traffic congestion and improving safety and efficiency through Downtown Thomson. It also has increased roadway connectivity for future commercial and industrial development in areas to the west and south of Thomson.

Schedule Information

NTP Date: 01.06.2021
Completion Date: 12.08.2023

Budget & Cost Information

Original Budget: \$16,987,900
Projected Final Cost: \$19,170,393

Project Delivery

Local Let
Project construction managed by McDuffie County

Project Photos

Pre-Construction



Completed



Completed Project & Benefits Review Report

Central Savannah River Area



Project: Walton Way Over Hawks Gully Bridge Repair and Restoration
County: Richmond
Project ID: RC07-001214
GDOT ID: PI-0011416

Project Description

This project repaired and restored the concrete box culvert on Walton Way over Hawks Gully in the City of Augusta. The repairs involved correcting spalls with exposed reinforcement, severe cracking and issues with expansion joints. New sidewalk was constructed on both sides to connect with Augusta Canal walking paths. The structure was also thoroughly cleaned and painted.

Project Benefit

This project has benefited the public by correcting the deficiencies of the culvert, ensuring driver safety and providing a reliable, stable structure. Its new sidewalks connected paths on either side of the bridge, producing a continuous walkway for pedestrians.

Schedule Information

NTP Date: 02.02.2023
Completion Date: 12.06.2023

Budget & Cost Information

Original Budget: \$548,856
Projected Final Cost: \$774,460

Project Delivery

Local Let
Project construction managed by Augusta-Richmond County

Project Photos

Pre-Construction



Completed



Completed Project & Benefits Review Report

Central Savannah River Area



Project: SR 4/15th Street Widening from Milledgeville Road to Government Road
County: Richmond
Project ID: RC07-000147
GDOT ID: PI-220680-

Project Description

This project widened and reconstructed 1.59 miles of SR 4/15th Street from Milledgeville Road to Government Street in the City of Augusta. The roadway was widened to two 12-foot travel lanes in each direction with a 20-foot raised median and left turn lane, a 15-foot shoulder with an eight-foot shared use path, bicycle lanes and new curb and gutter installed. At SR 4/Milledgeville Road/Martin Luther King, Jr. Boulevard, the roadway was widened to two 11-foot travel lanes in each direction with an 18-foot raised median and left turn lane, a 12-foot shoulder with a five-foot sidewalk. New traffic signals and pedestrian facilities were installed at the Milledgeville Road, Essie McEntyre Boulevard and Government Road intersections.

Project Benefit

This project has benefited the public by improving safety and traffic efficiency through the corridor. The project had been under consideration by local authorities since the early 1980s as increasing traffic to and from T. W. Josey High School as well as Augusta Medical Center and Downtown Augusta became a concern. The new roadway is also multi-modal, safely accommodating pedestrians, bicyclists and transit users.

Schedule Information

NTP Date: 09.09.2019
Completion Date: 11.27.2024

Budget & Cost Information

Original Budget: \$21,415,267
Projected Final Cost: \$19,044,355

Project Delivery

TIA Let

Project construction managed by Georgia Department of Transportation

Project Photos

Pre-Construction



Completed



Completed Project & Benefits Review Report

Central Savannah River Area



Project: I-20 Frontage Road, Phase 2
County: Warren
Project ID: RC07-000160
GDOT ID: PI-0008680

Project Description

This project constructed a new 1.2 mile access road along the south side of Interstate 20 in Warren County, extending from a cul-de-sac just east of Williams Creek Church Road to CR 185/Cadley Road. The roadway consists of two 12-foot lanes with 10-foot rural shoulders.

Project Benefit

This project has benefited the public by creating a new roadway near Interstate 20 to attract needed commercial and industrial development. Local leaders identified the road as vital in providing access to several large tracts of undeveloped land that could provide future economic benefits to county residents.

Schedule Information

NTP Date: 03.09.2023
Completion Date: 01.31.2025

Budget & Cost Information

Original Budget: \$2,500,000 (TIA funds only)
Projected Final Cost: \$2,152,618 (TIA funds only)

Project Delivery

TIA Let
Project construction managed by Georgia Department of Transportation

Project Photos

Pre-Construction



Completed





Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **04/22/2024**

Meeting Location: **Security Federal Bank, 1607 Walton Way and
Teleconference via Microsoft Teams**

Approval: DRAFT
Recorded By: Charles Dixon

ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	N
Ben Tarbutton III	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	Y
Jamie Alfriend	Member	CSRA CRP	N

*Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

MEETING LOCATION

In-Person at Security Federal Bank, 1607 Walton Way and
Teleconference via Microsoft Teams

MEETING START

Meeting Scheduled Start: **12:30 pm**

AGENDA

- **Call to Order / Introductions – Phil Wahl**
- **GDOT TIA 1 – 2024 Statewide Overview**

TIA Collections Through December 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*

CSRA Project Overview

- Total projects 84
- Final Investment List – Project Total \$546,514,666
- In Construction 20
- Projects Completed 64
- Total Expenditure to Date \$388,022,580

Projects in Construction	Projects Complete	Projects Financially Closed
26	64	0

TIA Construction Updates

- SR15 Sparta Bypass – Hancock County
 - 40% Complete

Local Government TIA 1 Project Status Updates**Columbia County Update**

- Lewiston Rd – PL#0008350 – Estimated Completion: Summer 2024
- Flowing Wells Rd (PH. 2) – PL#250600 – Substantial Completion: April 15, 2024
- Furrys Ferry Rd – PL#0008346 - Estimated Completion: Spring 2026
- Horizon South Pkwy – PL#0008351 - Estimated Completion: Fall 2025

Richmond County Update

- Band 1 – 22 projects – 100% complete.
- Band 2 – 5 projects – 100% Complete.
- Band 3 – 8 projects -
 - 13th street and Telfair – Under Construction, 75% complete.
 - 5th and 6th streets – Under Construction.
 - Greene Street – Under Construction, 15% complete.
 - Broad Street – NTP scheduled for end of November.
 - Bridge at Highland Ave. over CSX railroad – Under Construction.
 - Walton Way bridge over Hawks Gully – Under Construction.

GDOT TIA 2 – 2023 Statewide Overview

- CSRA TIA 2 (2023-2032)
 - 10-year forecast - \$923,161,980
 - Projects 162
- TIA Collections through February 2024 – CSRA
- Total - \$122,344,813
- Approved Investment List (75%) - \$91,758,609
- Local Discretionary (25%) - \$30,586,203
- TIA 2 Collections through February 2024
 - Original Revenue Forecast \$95,925,282
 - Actual Revenue Collected \$122,344,813
 - 27.5% ahead Forecast.

CSRA Project Overview

- Total Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 27
- Projects Completed 2
- Total Expenditures \$14,381,268

TIA 2 Project Updates

- 31 Projects awarded for PE
- Local Application process currently underway for 45 projects
- 35 Projects currently under construction
- 2 Resurfacing projects complete

TIA 2 Construction Updates

- SR 4/US 1 Widening Nimrod Rd to Louisville Bypass – Jefferson County –
 - 35% Complete.

Local Government TIA 2 Project Status Updates

Planned Wilkes County Band Change Request (no action at this time, informational only)

Columbia County Update

Advertising all 2024 projects for resurfacing.

Band 1

- Hardy McManus Rd Widening
Completing ROW phase. Anticipated project beginning construction 01 August 2024.
- Clanton Road Improvements from William Few Pkwy to Washington Rd.
Project currently in design phase.
Projected CST Let – February 2025.

Band 2

- Euchee Creek Greenway – All remaining Phases
Currently preparing RFP for PE phase.
- Hereford Farm Rd Widening
ROW 103 of 267 options signed.
Projected CST Let – 2025

Band 3

- Stevens Creek Rd intersection improvements at Evans to Locks Road.
- Clary Cut Rd / Old Union Rd Alignment with intersection improvements at Appling Harlem Rd
Planned Band Shift request

Richmond County Update

- Band 1
10- projects
- 15th Street Improvements-Part II – Design completed – Ready to let.
- Dennis Road – Contract awarded to Reeves CST, Preconstruction meeting to be scheduled for second week of May.
- Broad Street Improvements-Part II
ITS Master Plan Implementation-Phase2, ITS System O&M, and Preempt System-PartII
Fulcher Rd, Golden Camp Rd, Hephzibah-McBean Rd, Storey Mill Rd (Resurfacing)

Band 2

9 Projects

- Broad Street over Rae's Creek (two bridge)
- Doug Bernard, Highland Ave, Milledgeville Rd, Monte Sano Ave, Richmond Hill Rd, Willis Foreman Rd

Band 3

6 projects

- Barton Chapel Rd, Skinner Mill Rd, Tobacco Rd, Wheeless Rd
- Laney Walker/RA Dent/Augusta Ave Intersection & Wrightsboro Rd/RA Dent Intersection

33 Projects on Priority List

DECISIONS MADE

No decisions made during this meeting.

Open Discussion/Adjourn

NEXT MEETING

Next Meeting: TBD



Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **09/17/2024**

Meeting Location: **Chamber of Commerce, One Tenth Street, Augusta
and Teleconference via Microsoft Teams**

Approval: DRAFT
Recorded By: April Young

ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	N
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton III	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	Y
Jamie Alfriend	Member	CSRA CRP	N

*Formal attendance record of audience members not taken. The audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

MEETING LOCATION

In-Person at Security Federal Bank, One Tenth Street and
Teleconference via Microsoft Teams

MEETING START

Meeting Scheduled Start: **11:00 AM**

AGENDA

- **Call to Order / Introductions – James Kendrick, Chairman**
- **GDOT TIA 1 – 2024 Statewide Overview**

TIA Collections Through December 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*

CSRA Project Overview

- Total projects 84
- Final Investment List – Project Total \$546,514,666
- In Construction 20
- Projects Completed 64
- Total Expenditure to Date \$412,159,365

TIA Collections Through December 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$841,044,916*	\$746,921,743*	-11%

TIA Construction Updates

- Louisville Bypass Widening – Jefferson County
 - Open to traffic by Thanksgiving
- Sparta Bypass – Hancock County
 - 45% complete – December 2025 Anticipated completion for this portion of the project.

Local Government TIA 1 Project Status Updates**Columbia County Update**

- Lewiston Rd – PL#0008350 – Estimated Completion: Summer 2024
 - Addressing punch list items
- Flowing Wells Rd (PH. 2) – PL#250600 – Substantial Completion: April 15, 2024
 - Completing punch list items
- Furrys Ferry Rd – PL#0008346 - Estimated Completion: Spring 2026
 - Beginning stage 2
 - Completing utility relocations
 - Continuing storm, walls, base, curb & Gutter
 - Beginning asphalt intermediate course
- Horizon South Pkwy – PL#0008351 - Estimated Completion: Fall 2025
 - Completing utility relocations
 - Continuing storm drainage installations

Richmond County Update

- Band 1 – 22 projects – 100% complete.
 - 8 Bridge, 4 Resurfacing, 2 Signals Modernization, 3 ITS, 5 Roadway
- Band 2 – 5 projects – 100% Complete.
- - 2 Bridge, 3 Roadway
- Band 3 – 8 projects -
 - 13th street and Telfair – Under Construction, 90% & 20%
 - 5th and 6th streets – Under Construction, 80% & 87%
 - Greene Street – 5th Street To East Boundary – Under Construction, 55%
 - Greene Street Segment 2 (13th to 5th) – On Hold/Funds Needed.
 - Broad Street Improvements – Under Construction, 10%
 - Bridge at Highland Ave. over CSX railroad – Under Construction, 15%
 - Walton Way bridge over Hawks Gully – Under Construction, 99%

GDOT TIA 2 – 2024 Statewide Overview

TIA Collections Through July 2024			
Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA 2	\$168,118,797*	\$126,089,098*	\$42,029,699*
River Valley 2	\$109,104,310*	\$81,828,233*	\$27,276,077*
Heart of Georgia 2	\$75,891,110*	\$56,918,333*	\$18,972,777*
Southern Georgia 2	\$390,439,797*	\$292,829,848*	\$97,609,949*
Totals (*rounded amounts)	\$743,554,014	\$557,665,511	\$185,888,503*

TIA Collections Through July 2024			
Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead Forecast
CSRA 2	\$132,717,054*	\$168,118,797*	26%

CSRA Project Overview

- Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 48
- Projects Completed 4
- Total Expenditures as of 4-1-24 \$14,381,268

TIA 2 Project Updates

- o 44 Projects awarded for PE (Both GDOT and Local)
- o Local Application process currently underway for 26 projects
- o 48 Projects currently under construction
- o 4 Projects complete

Updates

- o White Oad Road Resurfacing

Columbia County TIA 2 Updates

Band 1

- o Clanton Road Improvements from William Few Pkwy to Washington Rd.
Completing Concept Phase
Projected CST Let – February 2025.

- Hardy McManus Road Widening

Completing ROW Certification

Anticipated advertisement for CST Let- November/December 2024

Band 2

- Euchee Creek Greenway – All remaining Phases
Concept Phase Kick – off meeting held – Aug 14, 2024
Anticipated CST let - 2026
- Hereford Farm Rd Widening
Continuing ROW Phase – 128 – 267 Options Signed
Anticipated CST let – Late 2025/Early 2026

Band 3

- Stevens Creek Rd intersection improvements at Evans to Locks Road.
- Clary Cut Rd / Old Union Rd Alignment with intersection improvements at Appling Harlem Rd
Requested to shift project from Band 3 to Band 2 – June 7, 2024
Conditional NTP for PE issued – July 24, 2024
Concept Phase Kick-off meeting held – August 12, 2024

Richmond County Update

- Band 1
10- projects
- 15th Street Improvements-Part II – Letting in 4th quarter 2024)
- Dennis Road – under construction, 5%
- ITS Master Plan Implementation-Phase2, ITS System O&M, and Preempt System-PartII (RFQ in 3rd Quarter
- Fulcher Rd, Golden Camp Rd, Hephzibah-McBean Rd, Storey Mill Rd (Resurfacing) Lowest bidder ER Snell, Pending Commission Approval

Band 2

9 Projects

- Broad Street over Rae's Creek (two bridge) – Construction Ready
- Monte Sano Ave (In final design/CST 2026) Willis Foreman Road (In ROW/CST2026)
- Doug Bernard, Highland Ave, Milledgeville Rd, Monte Sano Ave, Richmond Hill Rd, Willis Foreman Rd (Finalizing Design Consultant Contract Award)

Band 3

- 6 projects
- Skinner Mill Road (In preliminary design)
- Barton Chapel Rd, Skinner Mill Rd, Tobacco Rd, Wheelless Rd (Finalizing Design Consultant Contract Award)
- Laney Walker/RA Dent/Augusta Ave Intersection & Wrightsboro Rd/RA Dent Intersection (RFQ in Procurement)

DECISIONS MADE

Band change request to move from Band 3 to Band 2 PI: 0017528 Clary Cut Rd-Old Union Road Alignment:
This change was approved.

Open Discussion/Adjourn

NEXT MEETING

Next Meeting:

November 20, 2024

District Office 2

643 Hwy 15 South

Tennille, GA 31089



Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **11/20/2024**

Meeting Location: **GDOT District 2 Office, 643 HWY 15 South, Tennille
and Teleconference via Microsoft Teams**

Approval: DRAFT
Recorded By: Charles Dixon

ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton III	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	Y
Jamie Alfriend	Member	CSRA CRP	N

*Formal attendance record of audience members not taken. The audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

MEETING LOCATION

In-Person at GDOT District 2 Office, 643 HWY 15 South,
Tennille and Teleconference via Microsoft Teams

MEETING START

Meeting Scheduled Start: **11:30 AM**

AGENDA

- **Call to Order / Introductions – Philip Wahl, Chairman**
- **GDOT TIA 1 – 2024 Statewide Overview**

TIA Collections Through December 2022

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*

CSRA Project Overview

- Total projects 84
- Final Investment List – Project Total \$546,514,666
- In Construction 14
- Projects Completed 70
- Total Expenditure as of 11-08-24 \$423,067,498

TIA Collections Through December 2022

Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$841,044,916*	\$746,921,743*	-11.2%

TIA Construction Updates

- SR 4/15th Street Widening Richmond County
 - Open to traffic, waiting on power supply boxes to power pedestrian lights
- I-20 Frontage Road Phase 2 Warren County

Local Government TIA 1 Project Status Updates**Columbia County Update**

- Lewiston Rd – PL#0008350 – Estimated Completion: Fall 2024
 - Addressing punch list items
- Furys Ferry Rd – PL#0008346 - Estimated Completion: Spring 2026
 - Beginning stage 2
 - Continuing storm, walls, base, curb & gutter
 - Beginning asphalt intermediate course
- Horizon South Pkwy – PL#0008351 - Estimated Completion: Fall 2025
 - Completing utility relocations
 - Continuing storm drainage installations

Richmond County Update

- Band 1 – 22 projects – 100% complete.
 - 8 Bridge, 4 Resurfacing, 2 Signals Modernization, 3 ITS, 5 Roadway
- Band 2 – 5 projects – 100% Complete.
- - 2 Bridge, 3 Roadway
- Band 3 – 8 projects -
 - 13th street and Telfair – Under Construction, 90% & 20%
 - 5th and 6th streets – Under Construction, 85% & 90%
 - Greene Street – 5th Street To East Boundary – Under Construction, 70%
 - Greene Street Segment 2 (13th to 5th) – On Hold/Funds Needed.
 - Broad Street Improvements – Under Construction, 10%
 - Bridge at Highland Ave. over CSX railroad – Under Construction, 15%
 - Walton Way bridge over Hawks Gully – Under Construction, 99%

GDOT TIA 2 – 2024 Statewide Overview

TIA Collections Through September 2024

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA 2	\$185,312,922	\$141,108,006	\$44,204,916
River Valley 2	\$120,911,850	\$92,092,570	\$28,819,280
Heart of Georgia 2	\$83,868,666	\$63,874,233	\$19,994,433
Southern Georgia 2	\$403,036,340	\$303,829,303	\$99,207,037
Totals (*rounded amounts)	\$793,129,778	\$600,904,112	\$192,225,666

TIA Collections Through July 2024

Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead Forecast
CSRA 2	\$147,058,744*	\$185,312,922*	26%

CSRA Project Overview

- Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 45
- Projects Completed 20
- Total Expenditures as of 11-08-24 \$37,377,777

TIA 2 Project Updates

- o 43 Projects awarded for PE (Both GDOT and Local)
- o Local Application process currently underway for 18 projects
- o 45 Projects currently under construction
- o 20 Projects complete

Updates

- o White Oad Road Resurfacing

Columbia County TIA 2 Updates

Band 1

- o Clanton Road Improvements from William Few Pkwy to Washington Rd.
Completing Concept Phase
Projected CST Let – Spring 2025.

- Hardy McManus Road Widening

Completing ROW Certification

Anticipated advertisement for CST Let- November/December 2024

TIA-Managed

- Connection of Whiskey Rd Segments

Band 2

- Euchee Creek Greenway – All remaining Phases
Concept Phase Kick – off meeting held – Aug 14, 2024
Anticipated CST let - 2026
- Hereford Farm Rd Widening
Continuing ROW Phase – 147 – 267 Options Signed
Anticipated CST let – Late 2025/Early 2026
- Clary Cut Rd / Old Union Rd Alignment with intersection improvements at Appling Harlem Rd
Requested to shift project from Band 3 to Band 2 – June 7, 2024
Conditional NTP for PE issued – July 24, 2024
Concept Phase Kick-off meeting held – August 12, 2024

TIA-Managed

- Old Wrightsboro Rd to Newmantown Rd – Road realignment and improvements at Robinson Ave
- Old Berzelia Rd and Harlem-Grovetown Rd Intersection Improvements
- Whiskey Rd Reconstruction from Wrightsboro Rd Project Improvements to Guy Dr Intersection

Band 3

- Stevens Creek Rd intersection improvements at Evans to Locks Road.

TIA_Managed

- Dozier Rd over Greenbrier Creek Bridge Replacement

Richmond County Update

- Band 1
10- projects
- 15th Street Improvements-Part II – Letting in 1st quarter 2025)
- Dennis Road – under construction, 10%
- ITS Master Plan Implementation-Phase2, ITS System O&M, and Preempt System-PartII (PE Award in 1st Quarter 2025)
- Fulcher Rd, Golden Camp Rd, Hephzibah-McBean Rd, Storey Mill Rd (Resurfacing) Lowest bidder ER Snell, Pending Commission Approval (December 3, 202 meeting)

Band 2

9 Projects

- Broad Street over Rae's Creek (two bridge) – Construction Ready
- Monte Sano Ave (In final design/CST 2026) Willis Foreman Road (In ROW/CST2026)
- Doug Bernard, Highland Ave, Milledgeville Rd, Monte Sano Ave, Richmond Hill Rd, Willis Foreman Rd (Finalizing Design Consultant Contract Award)

Band 3

- 6 projects
- Skinner Mill Road (In preliminary design)
- Barton Chapel Rd, Skinner Mill Rd, Tobacco Rd, Wheeless Rd (Finalizing Design Consultant Contract Award)
- Laney Walker/RA Dent/Augusta Ave Intersection & Wrightsboro Rd/RA Dent Intersection (Finalizing Design Consultant Contract Award)

DECISIONS MADE

Band change request to move from Band 1 to Band 2 PI: 0017634 Fulcher Road Resurfacing: This change was approved.

Open Discussion/Adjourn