# TRANSPORTATION INVESTMENT ACT 2010 CSRA CITIZENS REVIEW PANEL

December 1, 2024

The Honorable Burt Jones Office of the Lieutenant Governor 240 State Capitol Atlanta, Georgia 30334

Dear Governor Jones:

I write in my capacity as Chairman of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act 2010 ("TIA"). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

- GDOT Transmittal Letter for CSRA Annual Reports TIA 2;
- FINAL 2024 CSRA Completed Project & Benefits Reports **TIA 2**;
- FINAL 2024 CSRA Annual Project Status Report **TIA 2**;
- FINAL 2024 CSRA Annual Report TIA 2; and,
- Copies of the minutes from the three (3) meetings held by the CSRA Panel this year (April 22, 2024; September 17, 2024; and November 20, 2024)

The five members of the CSRA CRP have reviewed and have approved the reports provided by Kenneth Franks, P.E., TIA Administrator. There were 19 **TIA 2** projects completed in the CSRA during calendar year 2024. TIA staff included project details summary as well as spotlight pages with their report, which outline the benefits of 2 of these completed projects. Currently, there are 44 **TIA 2** projects under construction and 61 in preconstruction design phase.

Our panel continues to receive positive feedback from our citizens regarding these projects, and as a result, our CRP members are satisfied that the 20 completed projects and 44 projects under construction to date fulfill the TIA requirements that GDOT collaborate with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery. We are delighted that CSRA region's **TIA 2** collections have been strong and to date remain at 26% over original estimate projections. We have confidence that Mr. Franks and his team will continue working together in the spirit of 'cautious optimism,' continuing fiscal planning and project management strategies that will ensure sustained success throughout the entire term.

On behalf of the CSRA CRP, we would like to compliment Kenneth Franks; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our twelfth year of TIA in the CSRA has made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we continue with the remaining **TIA 2** projects in 2025 and beyond.

Respectfully submitted,

Philip R. Wahl II Chairman

cc: CSRA Citizens Review Panel Members Kenneth Franks, TIA Administrator



#### TRANSPORTATION INVESTMENT ACT 2010 CSRA CITIZENS REVIEW PANEL

December 1, 2024

The Honorable Jon C. Burns Speaker of the Georgia House of Representatives 332 State Capitol Atlanta, Georgia 30334

Dear Speaker Burns:

I write in my capacity as Chairman of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act 2010 ("TIA"). This letter is written pursuant to OCGA 48-8-251.

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The five members of the CSRA CRP have reviewed and have approved the reports provided by Kenneth Franks, P.E., TIA Administrator. There were 19 **TIA 2** projects completed in the CSRA during calendar year 2024. TIA staff included project details summary as well as spotlight pages with their report, which outline the benefits of 2 of these completed projects. Currently, there are 44 **TIA 2** projects under construction and 61 in preconstruction design phase.

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On behalf of the CSRA CRP, we would like to compliment Kenneth Franks; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our twelfth year of TIA in the CSRA has made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we continue with the remaining **TIA 2** projects in 2025 and beyond.

Respectfully submitted,

Philip R. Wahl II Chairman

cc: CSRA Citizens Review Panel Members Kenneth Franks, TIA Administrator





Russell R. McMurry, P.E., Commissioner One Georgia Center 600 West Peachtree Street, NW Atlanta, GA 30308 (404) 631-1000 Main Office

November 20, 2024

Citizens Review Panel (CRP) Members
Mr. Philip Wahl, Chairman
Central Savannah River Area (CSRA) Special District

RE: Transportation Investment Act (TIA) of 2010 - TIA 2: 2023 - 2032

Dear Citizens Review Panel Members:

The Georgia Department of Transportation (Georgia DOT) presents the attached annual update through calendar year 2024 for the Transportation Investment Act of 2010 for the CSRA Special District. This particular report will contain information pertaining to projects in the TIA 2: 2023 – 2032 investment list only. The Transportation Investment Act of 2010 legislation requires the submittal of an annual report by the CRP to the legislators by December 15<sup>th</sup> each year.

There were 19 completed TIA 2 projects in the CSRA during calendar year 2024. We have included a project details summary as well as spotlight pages highlighting particular projects within this report, which can be utilized in the determination of benefits by the CRP for completed projects. Overall, 20 projects have been completed, 45 projects are in construction and 59 are in preconstruction.

TIA's administrative and engineering professionals and our local government partners spent the second year of the TIA 2 decade propelling Band 1 projects through preconstruction and construction phases. Regarding the region's revenues, I am happy to let you know that the CSRA region's TIA 2 collections were robust and to date we are at 26% over the original estimate projections. While this is positive news, the TIA staff will continue working in the spirit of 'cautious optimism,' maintaining fiscal planning and project management strategies that will ensure sustained success throughout the entire term.

Please let me know if you need further information.

Sincerely

Kenneth Franks

State TIA Administrator

Enclosure: Annual Project Status Report, Annual Report, Completed Projects Report, and CRP Meeting Minutes

cc: Diana Pope, Georgia State Finance and Investment Commission

Andy Crosson, CSRA Regional Commission

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
1	RC07-0002	Burke	PI-0017520	US 25 @ US 25 Bypass Safety Enhancement Project FM US 25 TO Hopkins Corner	Design	TIA Let
1	RC07-0013	Columbia	PI-0013704	Hardy McManus Road Widening	Design	Local Let
1	RC07-0012	Columbia	PI-0017525	Connection of Whiskey Road segments	Design	TIA Let
1	RC07-0025	Columbia	PI-0017527	Clanton Road Improvements from William Few Pkwy to Washington Rd	Design	Local Let
1	RC07-0041	Columbia	PI-0017530	White Oak Rd Resurfacing	Complete	Local Let
1	RC07-0043	Columbia	PI-0017531	Evans to Locks Rd Resurfacing	Construction	Local Let
1	RC07-0044	Columbia	PI-0017532	Blackstone Camp Rd Resurfacing	Construction	Local Let
1	RC07-0046	Columbia	PI-0017533	Blue Ridge Dr Resurfacing and new sidewalk	Construction	Local Let
1	RC07-0047	Columbia	PI-0017534	William Few Pkwy Resurfacing	Complete	Local Let
1	RC07-0048	Columbia	PI-0017535	Harlem Grovetown Rd Resurfacing	Construction	Local Let
1	RC07-0400	Columbia	PI-0017538	Baker Place Road Resurfacing	Construction	Local Let
1	RC07-0401	Columbia	PI-0017539	Bennet Road Resurfacing	Design	TIA Let
1	RC07-0402	Columbia	PI-0017540	Blanchard Road Resurfacing	Construction	Local Let
1	RC07-0403	Columbia	PI-0017541	Browns Circle Resurfacing	Construction	Local Let
1	RC07-0404	Columbia	PI-0017542	CDP Industrial Boulevard Resurfacing	Complete	Local Let
1	RC07-0405	Columbia	PI-0017543	Columbia Industrial Boulevard Resurfacing	Construction	Local Let
1	RC07-0406	Columbia	PI-0017544	Countyline Road Resurfacing	Complete	Local Let
1	RC07-0407	Columbia	PI-0017545	Dent Street Resurfacing	Inactive	TIA Let
1	RC07-0408	Columbia	PI-0017546	Desoto Drive Resurfacing	Inactive	TIA Let
1	RC07-0409	Columbia	PI-0017547	Eubanks Drive Resurfacing	Design	TIA Let
1	RC07-0410	Columbia	PI-0017548	Faircloth Drive-Library Drive Resurfacing	Complete	Local Let
1	RC07-0411	Columbia	PI-0017549	Government Center Way Resurfacing	Complete	Local Let
1	RC07-0412	Columbia	PI-0017550	GR Tucker Road Resurfacing	Construction	Local Let
1	RC07-0413	Columbia	PI-0017551	Halali Farm Road Resurfacing	Construction	Local Let
1	RC07-0414	Columbia	PI-0017552	Haley Drive Resurfacing	Inactive	TIA Let
1	RC07-0416	Columbia	PI-0017553	Hardy McManus Road Resurfacing	Inactive	TIA Let
1	RC07-0417	Columbia	PI-0017554	Industrial Park Drive Resurfacing	Construction	Local Let
1	RC07-0418	Columbia	PI-0017555	Lonergan Hulme Road Resurfacing	Design	TIA Let

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
1	RC07-0419	Columbia	PI-0017556	Louisville Road Resurfacing	Construction	Local Let
1	RC07-0420	Columbia	PI-0017557	Martinez Boulevard Resurfacing	Inactive	TIA Let
1	RC07-0421	Columbia	PI-0017558	Mullikin Road Resurfacing	Inactive	TIA Let
1	RC07-0422	Columbia	PI-0017559	Oak Street, North Resurfacing	Construction	Local Let
1	RC07-0423	Columbia	PI-0017560	Oakley Pirkle Road Resurfacing	Complete	Local Let
1	RC07-0424	Columbia	PI-0017561	Old Evans Road Resurfacing	Inactive	TIA Let
1	RC07-0425	Columbia	PI-0017562	Old Stevens Creek Road Resurfacing	Inactive	TIA Let
1	RC07-0426	Columbia	PI-0017563	Old Trail Road East (Columbia Co) Resurfacing	Construction	Local Let
1	RC07-0428	Columbia	PI-0017564	Old Trail Road West Resurfacing	Construction	Local Let
1	RC07-0429	Columbia	PI-0017565	Old Union Road Resurfacing	Construction	Local Let
1	RC07-0430	Columbia	PI-0017566	Old Wheeler Road Resurfacing	Complete	Local Let
1	RC07-0431	Columbia	PI-0017567	Park West Drive Resurfacing	Complete	Local Let
1	RC07-0432	Columbia	PI-0017568	Pleasant Home Road Resurfacing	Construction	Local Let
1	RC07-0433	Columbia	PI-0017569	Point Comfort Road Resurfacing	Inactive	TIA Let
1	RC07-0434	Columbia	PI-0017570	Ray Owens Road Resurfacing	Design	TIA Let
1	RC07-0435	Columbia	PI-0017571	Ridge Road Resurfacing	Design	TIA Let
1	RC07-0436	Columbia	PI-0017572	Roberts Road Resurfacing	Inactive	TIA Let
1	RC07-0437	Columbia	PI-0017573	Rose Street Resurfacing	Inactive	TIA Let
1	RC07-0438	Columbia	PI-0017574	Roswell Drive Resurfacing	Construction	Local Let
1	RC07-0439	Columbia	PI-0017575	Sawdust Road Resurfacing	Complete	Local Let
1	RC07-0440	Columbia	PI-0017576	South Old Belair Road Resurfacing	Complete	Local Let
1	RC07-0441	Columbia	PI-0017577	Shucraft Road Resurfacing	Design	TIA Let
1	RC07-0442	Columbia	PI-0017578	Southern Pines Drive Resurfacing	Construction	Local Let
1	RC07-0443	Columbia	PI-0017579	Stevens Creek Road Resurfacing - South	Inactive	TIA Let
1	RC07-0444	Columbia	PI-0017580	Stevens Creek Road Resurfacing - North	Inactive	TIA Let
1	RC07-0445	Columbia	PI-0017581	Sugar Creek Drive Resurfacing	Construction	Local Let
1	RC07-0446	Columbia	PI-0017582	Town Center Drive Resurfacing	Inactive	TIA Let
1	RC07-0447	Columbia	PI-0017583	Tubman Road Resurfacing	Design	TIA Let

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1	RC07-0448	Columbia	PI-0017584	Vaughn Road Resurfacing	Inactive	TIA Let
1	RC07-0449	Columbia	PI-0017585	Wrightsboro Road Resurfacing	Complete	Local Let
1	RC07-0450	Columbia	PI-0017586	Yelton Road Resurfacing	Design	TIA Let
1	RC07-0058	Hancock	PI-0017589	Gilbert Road Surfacing	Inactive	TIA Let
1	RC07-0061	Hancock	PI-0017590	Friendship Nebo Rd Repaving	Complete	Local Let
1	RC07-0214	Hancock	PI-0017591	Adam Street Project (Maiden Lane to Hwy 15)	Construction	Local Let
1	RC07-0215	Hancock	PI-0017592	Maiden Lane-Rabun Street (Hancock Street to Hamilton St.)	Construction	Local Let
1	RC07-0063	Jefferson	PI-222160-	SR 4-US 1 FM Louisville Byp @ CR 325 To CR 138- Mennonite Ch	Construction	GDOT - OPD Let
1	RC07-0064	Jefferson	PI-222170-	SR 4-US 1 From CR 138-Mennonite Church Road To SR 540	Construction	GDOT - OPD Let
1	RC07-0080	Jenkins	PI-0017595	SR 17-SR 67-Winthrope Avenue Streetscape from RR to Old Sylvania Road	Design	TIA Let
1	RC07-0089	Jenkins	PI-0017596	US 25-SR 121 Right Turn Lane at Industrial Park Entrance	Construction	Local Let
1	RC07-0093	Lincoln	PI-0017601	SR 220 at SR 47-Cliatt's Intersection Improvements	Design	TIA Let
1	RC07-0308	Lincoln	PI-0017602	Chamberlain Ferry Road Resurfacing	Design	TIA Let
1	RC07-0310	Lincoln	PI-0017603	Colvin-Kennedy Road Resurfacing	Design	TIA Let
1	RC07-0313	Lincoln	PI-0017604	Mercier Road Resurfacing	Design	TIA Let
1	RC07-0314	Lincoln	PI-0017605	Partridge Town Road Resurfacing	Design	TIA Let
1	RC07-0315	Lincoln	PI-0017606	Double Branches Road Resurfacing	Design	TIA Let
1	RC07-0099	McDuffie	PI-0017609	SR 17 Median Improvements	Design	TIA Let
1	RC07-0219	McDuffie	PI-0017610	McDuffie Batch 1 Paving (List Attached)	Design	Local Let
1	RC07-0166	Richmond	PI-0013927	13th Street Pedestrian enhancements on Savannah River Bridge SR4-US25	Design	GDOT - OPD Let
1	RC07-0104	Richmond	PI-0017618	15th Street Improvements (Walton Way to Government Street)-Poplar St.) - Part II	Design	Local Let
1	RC07-0120	Richmond	PI-0017620	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)-Part II	Construction	Local Let
1	RC07-0124	Richmond	PI-0017623	Daniel Field Airport - Airfield Improvements	Construction	Local Let
1	RC07-0139	Richmond	PI-0017624	Intelligent Transportation System Master Plan Implementation-Richmond County -Part II	Construction	Local Let
1	RC07-0140	Richmond	PI-0017625	Intelligent Transportation System Operations and Maintenance Repairs	Construction	Local Let
1	RC07-0151	Richmond	PI-0017626	RC Emergency and Transit Vehicles Preemption System Part II	Construction	Local Let
1	RC07-0165	Richmond	PI-0017627	ACP Rail Lead Track	Design	Local Let
1	RC07-0110	Richmond	PI-0017628	Augusta Regional Airport - Airport Apron Expansion	Construction	Local Let

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
1	RC07-0112	Richmond	PI-0017629	Augusta Regional Airport- Runway 8-26 Rehabilitation	Construction	Local Let
1	RC07-0129	Richmond	PI-0017632	Dennis Road Widening and Improvements	Construction	Local Let
1	RC07-0132	Richmond	PI-0017634	Fulcher Road Resurfacing	Design	Local Let
1	RC07-0134	Richmond	PI-0017635	Golden Camp Road Resurfacing	Construction	Local Let
1	RC07-0136	Richmond	PI-0017637	Hephzibah-McBean Road Resurfacing (Peach Orchard Rd to Brothersville Rd)	Construction	Local Let
1	RC07-0156	Richmond	PI-0017645	Story Mill Road Resurfacing (Hephzibah Mc-Bean Rd to Fulcher Road)	Construction	Local Let
1	RC07-0169	Taliaferro	PI-0017649	Sandy Cross Road Resurfacing	Construction	Local Let
1	RC07-0170	Taliaferro	PI-0017650	Springfield Road	Construction	Local Let
1	RC07-0229	Warren	PI-0017651	Mitchell Road Resurfacing	Complete	Local Let
1	RC07-0230	Warren	PI-0017652	Mayfield, Five Points Jewell and Mt Beulah Church Roads Resurfacing	Complete	Local Let
1	RC07-0231	Warren	PI-0017653	Cadley Road Resurfacing	Design	Local Let
1	RC07-0232	Warren	PI-0017654	Norwood-Camak Road Resurfacing	Design	Local Let
1	RC07-0234	Warren	PI-0017655	Little Brier Creek Church Road Resurfacing	Design	Local Let
1	RC07-0235	Warren	PI-0017656	Andrews Chapel Road Resurfacing	Complete	Local Let
1	RC07-0237	Warren	PI-0017657	Garthright Road Resurfacing	Design	Local Let
1	RC07-0238	Warren	PI-0017658	Rocky Branch Rd Resurfacing	Complete	Local Let
1	RC07-0187	Wilkes	PI-0017661	Wilkes County Batch Resurfacing	Construction	Local Let
1	RC07-0191	Wilkes	PI-0017662	Amity Road Resurfacing	Construction	Local Let
1	RC07-0193	Wilkes	PI-0017663	Baltram Trace Road Resurfacing	Construction	Local Let
1	RC07-0199	Wilkes	PI-0017664	Metasville Road Resurfacing	Complete	Local Let
1	RC07-0200	Wilkes	PI-0017665	Newtown Road Resurfacing	Complete	Local Let
1	RC07-0201	Wilkes	PI-0017666	Oak Grove Road Resurfacing	Complete	Local Let
1	RC07-0204	Wilkes	PI-0017667	Lundberg Road Resurfacing	Construction	Local Let
1	RC07-0205	Wilkes	PI-0017668	Stoney Ridge Road Resurfacing	Construction	Local Let
2	RC07-0003	Burke	PI-0017521	Hadden Pond Road Bridge Replacement Over Walnut Branch	Design	TIA Let
2	RC07-0015	Columbia	PI-0012865	Hereford Farm Road Widening	Design	GDOT - OPD Let
2	RC07-0009	Columbia	PI-0017523	Intersection Improvement @ Old Berzelia Rd and Harlem-Grovetown Rd	Inactive	TIA Let
2	RC07-0011	Columbia	PI-0017524	Reconstruct Whiskey Road from Wrightsboro Road project improvements to Guy Drive intersection	Design	TIA Let

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2	RC07-0040	Columbia	PI-0017529	Euchee Creek Greenway All Remaining Phases	Design	Local Let
2	RC07-0208	Columbia	PI-0017537	Old Wrightsboro Road to Newmantown Road - Road Realignment and improvements at Robinson Avenue	Design	TIA Let
2	RC07-0053	Glascock	PI-0017587	Industrial Park Turn Lanes on SR 102	Design	TIA Let
2	RC07-0054	Glascock	PI-0017588	School Access Road	Design	TIA Let
2	RC07-0060	Hancock	PI-0017593	Lake Crest Extension	Design	TIA Let
2	RC07-0210	Hancock	PI-0017594	Gettis Street Extension (Formerly Walker St.) (Hamilton St. to Hwy 16)	Design	TIA Let
2	RC07-0062	Jefferson	PI-222120-	SR 4-US 1 FM N of Nimrod Rd To Louisville Bypass; Inc Bridges	Construction	GDOT - OPD Let
2	RC07-0074	Jenkins	PI-0017597	Intersection Improvements SR 17-Old Louisville Rd; North SR 23-Hiltonia Road; and a right turn lane at East SR 67	Design	TIA Let
2	RC07-0090	Jenkins	PI-0017599	SR 17 Passing Lane	Design	TIA Let
2	RC07-0091	Jenkins	PI-0017600	Recreation Drive at Recreation Complex Intersection Improvements	Design	TIA Let
2	RC07-0212	Lincoln	PI-0017607	McGill Road Grading, Paving, Drainage	Inactive	TIA Let
2	RC07-0311	Lincoln	PI-0017608	Goldman-Johnson Road ROW, Grading, Drainage	Inactive	TIA Let
2	RC07-0095	McDuffie	PI-0017611	I-20 Frontage Road	Inactive	TIA Let
2	RC07-0096	McDuffie	PI-0017612	Samuels Road Widening and Extension	Inactive	TIA Let
2	RC07-0097	McDuffie	PI-0017613	SR 150 at Stagecoach Road Intersection Improvements	Design	TIA Let
2	RC07-0220	McDuffie	PI-0017616	McDuffie Batch 2 Paving(List Attached)	Inactive	TIA Let
2	RC07-0160	Richmond	PI-0013703	Willis Foreman Road Widening and Improvements	Design	Local Let
2	RC07-0121	Richmond	PI-0017621	Broad Street over Rae`s Creek (Bridge Repair & Restoration) - 1	Inactive	TIA Let
2	RC07-0122	Richmond	PI-0017622	Broad Street over Rae's Creek (Bridge Repair & Restoration) - 2	Inactive	TIA Let
2	RC07-0125	Richmond	PI-0017631	Daniel Field Airport - Commercial Hanger Development	Inactive	TIA Let
2	RC07-0130	Richmond	PI-0017633	Doug Bernard Parkway Improvements (Gordon Hwy to Hwy 56)	Design	Local Let
2	RC07-0137	Richmond	PI-0017638	Highland Ave. Improvements (Wrightsboro Rd. to Gordon Hwy)	Design	Local Let
2	RC07-0146	Richmond	PI-0017640	Milledgeville Road Improvements (North Leg to Barton Chapel)	Design	Local Let
2	RC07-0148	Richmond	PI-0017641	Monte Sano Ave Improvements (Wrightsboro Rd to Walton Way)	Inactive	TIA Let
2	RC07-0149	Richmond	PI-0017642	Connecting Greater Augusta Riverfront-Water-based Transportation-New Savannah Bluff Lock & Dam (Repair and Restoration)	Inactive	TIA Let
2	RC07-0153	Richmond	PI-0017643	Richmond Hill Road Improvements (Lumpkin - Deans Bridge)	Design	Local Let
2	RC07-0171	Warren	PI-0017659	GA 80 Sidewalk Additions in Warrenton	Design	TIA Let

Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
2	RC07-0188	Wilkes	PI-0017669	Liberty Street Resurfacing	Inactive	TIA Let
2	RC07-0189	Wilkes	PI-0017670	Gordon Street Resurfacing	Inactive	TIA Let
2	RC07-0190	Wilkes	PI-0017671	Hospital Drive Resurfacing	Inactive	TIA Let
2	RC07-0192	Wilkes	PI-0017672	Aonia Road Resurfacing	Design	Local Let
2	RC07-0196	Wilkes	PI-0017673	Delhi Road Resurfacing	Design	Local Let
3	RC07-0006	Burke	PI-0017522	Vogtle Parkway Project FM SR 56 TO River Rd	Design	TIA Let
3	RC07-0014	Columbia	PI-0017526	Stevens Creek Intersection Improvements at Evans to Locks Road	Inactive	Local Let
3	RC07-0030	Columbia	PI-0017528	Clary Cut Rd and Old Union Road Alignment with Intersection Improvements at 221	Design	Local Let
3	RC07-0049	Columbia	PI-0017536	Dozier Road over Greenbrier Creek Bridge Replacement	Inactive	TIA Let
3	RC07-0086	Jenkins	PI-0017598	SR 17 at Recreation Dr Intersection Improvement	Design	TIA Let
3	RC07-0217	McDuffie	PI-0017614	Harrison Road NE Improvements	Design	TIA Let
3	RC07-0218	McDuffie	PI-0017615	Gordon Street Improvements	Design	TIA Let
3	RC07-0228	McDuffie	PI-0017617	Main Street and Greenway Street Improvements	Design	TIA Let
3	RC07-0118	Richmond	PI-0017630	Barton Chapel Road Improvements (Deans Bridge Road to Augusta West Parkway)	Design	Local Let
3	RC07-0135	Richmond	PI-0017636	Gordon Highway Improvements	Design	TIA Let
3	RC07-0142	Richmond	PI-0017639	Laney Walker Road-RA Dent BlvdAugusta Ave. Intersection Improvements	Inactive	TIA Let
3	RC07-0154	Richmond	PI-0017644	Skinner Mill Road Widening & Improvements (Boy scout Rd to Walton Way Ext)	Inactive	TIA Let
3	RC07-0157	Richmond	PI-0017646	Tobacco Road Improvements (Deans Bridge to Peach Orchard)	Design	Local Let
3	RC07-0162	Richmond	PI-0017647	Wrightsboro Rd-RA Dent Blvd. Intersection Improvements	Inactive	TIA Let
3	RC07-0164	Richmond	PI-0017648	Wheeless Road Improvements (Gordon Highway to Deans Bridge)	Design	Local Let
3	RC07-0178	Warren	PI-0017660	Story Road GD&P and Williams Ch Creek Rd GD&P	Inactive	TIA Let
3	RC07-0184	Washington	PI-0008020	SR 15 Fm Channell Rd to NW Wrightsville Bypass	Design	TIA Let
Multiple		Regional	PI-A000923	Program Administration		
Multiple	RC07-0117	Richmond	PI-0017619	Augusta Transit Operations & Maintenance (County Wide)	Construction	Local Let

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action	Comments
RC07-0002	Burke	1	PI-0017520	US 25 @ US 25 Bypass Safety Enhancement Project FM US 25 TO Hopkins Corner	\$1,350,000	\$1,350,000	\$0	\$18,932	Required? No	N/A
RC07-0013	Columbia	1	PI-0013704	Hardy McManus Road Widening	\$32,321,191	\$32,389,066	\$628,190	\$2,577	No	Inflation applied to Original Estimated Cost; updated Project Budget \$32,389,066.
RC07-0012	Columbia	1	PI-0017525	Connection of Whiskey Road segments	\$300,000	\$300,000	\$0	\$0	No	N/A
RC07-0025	Columbia	1	PI-0017527	Clanton Road Improvements from William Few Pkwy to Washington Rd	\$9,170,000	\$9,170,000	\$0	\$86,664	No	N/A
RC07-0041	Columbia	1	PI-0017530	White Oak Rd Resurfacing	\$1,995,000	\$2,245,390	\$1,882,440	\$362,950	No	Inflation applied to Original Estimated Cost; updated Project Budget \$2.245.390.
RC07-0043	Columbia	1	PI-0017531	Evans to Locks Rd Resurfacing	\$1,819,440	\$1,819,440	\$0	\$0	No	N/A
RC07-0044	Columbia	1	PI-0017532	Blackstone Camp Rd Resurfacing	\$621,000	\$698,144	\$0	\$0	No	Inflation applied to Original Estimated Cost; updated Project Budget \$698,144
RC07-0046	Columbia	1	PI-0017533	Blue Ridge Dr Resurfacing and new sidewalk	\$2,260,000	\$2,260,000	\$0	\$0	No	N/A
RC07-0047	Columbia	1	PI-0017534	William Few Pkwy Resurfacing	\$2,600,000	\$2,841,090	\$2,841,090	\$0	No	Inflation applied to Original Estimated Cost; updated Project Budget \$2.841.090.
RC07-0048	Columbia	1	PI-0017535	Harlem Grovetown Rd Resurfacing	\$1,230,000	\$1,686,919	\$0	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost
RC07-0400	Columbia	1	PI-0017538	Baker Place Road Resurfacing	\$397,000	\$462,663	\$0	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost
RC07-0401	Columbia	1	PI-0017539	Bennet Road Resurfacing	\$101,000	\$101,000	\$0	\$0	No	N/A
RC07-0402	Columbia	1	PI-0017540	Blanchard Road Resurfacing	\$630,000	\$630,000	\$0	\$0	No	N/A
RC07-0403	Columbia	1	PI-0017541	Browns Circle Resurfacing	\$256,000	\$318,767	\$0	\$0 \$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Fetimated Cost
RC07-0404	Columbia	1	PI-0017542	CDP Industrial Boulevard Resurfacing	\$97,000	\$172,056	\$0	\$137,196	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum. Inflation also applied to Original Estimated Cost.
RC07-0405	Columbia	1	PI-0017543	Columbia Industrial Boulevard Resurfacing	\$290,000	\$367,813	\$0	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Fetimated Cost
RC07-0406	Columbia	1	PI-0017544	Countyline Road Resurfacing	\$2,105,000	\$2,369,196	\$1,297,409	\$646,082	No	Inflation applied to Original Estimated Cost; updated Project Budget \$2.369.196.
RC07-0407	Columbia	1	PI-0017545	Dent Street Resurfacing	\$118,000	\$118,000	\$0	\$0	No	N/A
RC07-0408	Columbia	1	PI-0017546	Desoto Drive Resurfacing	\$141,000	\$141,000	\$0	\$0	No	N/A
RC07-0409	Columbia	1	PI-0017547	Eubanks Drive Resurfacing	\$393,000	\$393,000	\$0	\$0	No	N/A
RC07-0410	Columbia	1	PI-0017548	Faircloth Drive-Library Drive Resurfacing	\$162,000	\$268,479	\$0	\$191,290	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum. Inflation also applied to Original Estimated Cost.
RC07-0411	Columbia	1	PI-0017549	Government Center Way Resurfacing	\$38,000	\$75,932	\$0	\$67,466	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum. Inflation also applied to Original Estimated Cost.
	Columbia	1	PI-0017550	GR Tucker Road Resurfacing	\$610,000	\$610,000	\$0	\$0	No	N/A
RC07-0412	Columbia									
RC07-0412 RC07-0413	Columbia	1	PI-0017551	Halali Farm Road Resurfacing	\$455,000	\$455,000	\$0	\$0	No	N/A
		1 1					\$0 \$0			

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-0417	Columbia	1	PI-0017554	Industrial Park Drive Resurfacing	\$617,917	\$632,394	\$0	\$0	No	Inflation applied to Original Estimated Cost; updated Project Budget \$632,394
RC07-0418	Columbia	1	PI-0017555	Lonergan Hulme Road Resurfacing	\$477,000	\$477,000	\$0	\$0	No	N/A
RC07-0419	Columbia	1	PI-0017556	Louisville Road Resurfacing	\$882,000	\$919,603	\$0	\$0	No	Inflation applied to Original Estimated Cost; updated Project Budget \$919,603
RC07-0420	Columbia	1	PI-0017557	Martinez Boulevard Resurfacing	\$384,000	\$384,000	\$0	\$0	No	N/A
RC07-0421	Columbia	1	PI-0017558	Mullikin Road Resurfacing	\$543,000	\$543,000	\$0	\$0	No	N/A
RC07-0422	Columbia	1	PI-0017559	Oak Street, North Resurfacing	\$107,000	\$107,000	\$0	\$0	No	N/A
RC07-0423	Columbia	1	PI-0017560	Oakley Pirkle Road Resurfacing	\$590,000	\$590,000	\$0	\$441,326	No	N/A
RC07-0424	Columbia	1	PI-0017561	Old Evans Road Resurfacing	\$327,969	\$327,969	\$0	\$0	No	N/A
RC07-0425	Columbia	1	PI-0017562	Old Stevens Creek Road Resurfacing	\$189,000	\$189,000	\$0	\$0	No	N/A
RC07-0426	Columbia	1	PI-0017563	Old Trail Road East (Columbia Co) Resurfacing	\$98,000	\$149,208	\$0	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost
RC07-0428	Columbia	1	PI-0017564	Old Trail Road West Resurfacing	\$141,000	\$196,989	\$0	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Fetimated Cost
RC07-0429	Columbia	1	PI-0017565	Old Union Road Resurfacing	\$754,000	\$754,000	\$0	\$0	No	N/A
RC07-0430	Columbia	1	PI-0017566	Old Wheeler Road Resurfacing	\$118,863	\$219,407	\$0	\$152,332	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum. Inflation also applied to Original Estimated Cost.
RC07-0431	Columbia	1	PI-0017567	Park West Drive Resurfacing	\$274,338	\$274,338	\$0	\$38.192	No	N/A
RC07-0432	Columbia	1	PI-0017568	Pleasant Home Road Resurfacing	\$161,438	\$237,733	\$0	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Fetimated Cost
RC07-0433	Columbia	1	PI-0017569	Point Comfort Road Resurfacing	\$222,605	\$222,605	\$0	\$0	No	N/A
RC07-0434	Columbia	1	PI-0017570	Ray Owens Road Resurfacing	\$1,430,000	\$1,430,000	\$0	\$0	No	N/A
RC07-0435	Columbia	1	PI-0017571	Ridge Road Resurfacing	\$1,104,000	\$1,104,000	\$0	\$0	No	N/A
RC07-0436	Columbia	1	PI-0017572	Roberts Road Resurfacing	\$108,000	\$108,000	\$0	\$0	No	N/A
RC07-0437	Columbia	1	PI-0017573	Rose Street Resurfacing	\$41,000	\$41,000	\$0	\$0	No	N/A
RC07-0438	Columbia	1	PI-0017574	Roswell Drive Resurfacing	\$174,000	\$175,960	\$0	\$0	No	Inflation applied to Original Estimated Cost; updated Project Budget \$175,960
RC07-0439	Columbia	1	PI-0017575	Sawdust Road Resurfacing	\$328,000	\$369,167	\$163,176	\$205,991	No	Inflation applied to Original Estimated Cost; updated Project Budget \$369,167.
RC07-0440	Columbia	1	PI-0017576	South Old Belair Road Resurfacing	\$1,166,970	\$1,512,922	\$0	\$1,438,540	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum. Inflation also applied to Original Estimated Cost.
RC07-0441	Columbia	1	PI-0017577	Shucraft Road Resurfacing	\$471,000	\$471,000	\$0	\$0	No	N/A
RC07-0442	Columbia	1	PI-0017578	Southern Pines Drive Resurfacing	\$216,438	\$326,208	\$0	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Fetimated Cost
RC07-0443	Columbia	1	PI-0017579	Stevens Creek Road Resurfacing - South	\$164,533	\$164,533	\$0	\$0	No	N/A
RC07-0444	Columbia	1	PI-0017580	Stevens Creek Road Resurfacing - North	\$199,000	\$199,000	\$0	\$0	No	N/A
RC07-0445	Columbia	1	PI-0017581	Sugar Creek Drive Resurfacing	\$795,000	\$795,000	\$0	\$0	No	N/A
RC07-0446	Columbia	1	PI-0017582	Town Center Drive Resurfacing	\$165,000	\$165,000	\$0	\$0	No	N/A
RC07-0447	Columbia	1	PI-0017583	Tubman Road Resurfacing	\$690,000	\$690,000	\$0	\$0	No	N/A
RC07-0448	Columbia	1	PI-0017584	Vaughn Road Resurfacing	\$54,700	\$54,700	\$0	\$0	No	N/A
RC07-0449	Columbia	1	PI-0017585	Wrightsboro Road Resurfacing	\$3,000,000	\$3,000,000	\$0	\$1,580,293	No	N/A
RC07-0450	Columbia	1	PI-0017586	Yelton Road Resurfacing	\$285,000	\$285,000	\$0	\$0	No	N/A

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-0058	Hancock	1	PI-0017589	Gilbert Road Surfacing	\$1,396,000	\$1,396,000	\$0	\$0	No	N/A
RC07-0061	Hancock	1	PI-0017590	Friendship Nebo Rd Repaving	\$586,460	\$695,216	\$0	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum. Inflation also applied to Original Estimated Cost.
RC07-0214	Hancock	1	PI-0017591	Adam Street Project (Maiden Lane to Hwy 15)	\$95,080	\$108,100	\$0	\$0	No	Inflation applied to Original Estimated Cost; updated Project Budget \$108,100
RC07-0215	Hancock	1	PI-0017592	Maiden Lane-Rabun Street (Hancock Street to Hamilton St.)	\$100,000	\$113,000	\$0	\$0	No	Inflation applied to Original Estimated Cost; updated Project Budget \$113,000
RC07-0063	Jefferson	1	PI-222160-	SR 4-US 1 FM Louisville Byp @ CR 325 To CR 138 Mennonite Ch	\$2,000,000	\$2,000,000	\$0	\$0	No	Blended Project - Total Project Cost \$37,267,366
RC07-0064	Jefferson	1	PI-222170-	SR 4-US 1 From CR 138-Mennonite Church Road To SR 540	\$2,000,000	\$2,000,000	\$0	\$800	No	Blended Project - Total Project Cost \$45,723,688
RC07-0080	Jenkins	1	PI-0017595	SR 17-SR 67-Winthrope Avenue Streetscape from RR to Old Sylvania Road	\$1,100,000	\$1,060,645	\$0	\$131,626	No	N/A
RC07-0089	Jenkins	1	PI-0017596	US 25-SR 121 Right Turn Lane at Industrial Park Entrance	\$990,000	\$990,000	\$0	\$0	No	N/A
RC07-0093	Lincoln	1	PI-0017601	SR 220 at SR 47-Cliatt's Intersection Improvements	\$2,000,000	\$2,000,000	\$0	\$59,585	No	N/A
RC07-0308	Lincoln	1	PI-0017602	Chamberlain Ferry Road Resurfacing	\$1,228,000	\$1,228,000	\$0	\$0	No	N/A
RC07-0310	Lincoln	1	PI-0017603	Colvin-Kennedy Road Resurfacing	\$222,000	\$222,000	\$0	\$0	No	N/A
RC07-0313	Lincoln	1	PI-0017604	Mercier Road Resurfacing	\$728,000	\$728,000	\$0	\$0	No	N/A
RC07-0314	Lincoln	1	PI-0017605	Partridge Town Road Resurfacing	\$486,000	\$486,000	\$0	\$0	No	N/A
RC07-0315	Lincoln	1	PI-0017606	Double Branches Road Resurfacing	\$1,470,000	\$1,470,000	\$0	\$0	No	N/A
RC07-0099	McDuffie	1	PI-0017609	SR 17 Median Improvements	\$1,893,000	\$1,607,891	\$0	\$193,804	No	N/A
RC07-0219	McDuffie	1	PI-0017610	McDuffie Batch 1 Paving (List Attached)	\$2,500,000	\$2,500,000	\$0	\$0	No	N/A
RC07-0166	Richmond	1	PI-0013927	13th Street Pedestrian enhancements on Savannah River Bridge SR4-US25	\$5,000,000	\$5,000,000	\$0	\$0	No	Blended Project - Total Project Cost \$66,586,330
RC07-0104	Richmond	1	PI-0017618	15th Street Improvements (Walton Way to Government Street)-Poplar St.) - Part II	\$8,045,304	\$8,069,072	\$0	\$14,859	No	Inflation applied to Original Estimated Cost; updated Project Budget \$8.069.072
RC07-0120	Richmond	1	PI-0017620	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)-Part II	\$20,304,000	\$21,304,000	\$0	\$0	No	Inflation applied to Original Estimated Cost; updated Project Budget \$21,304,000.
RC07-0124	Richmond	1	PI-0017623	Daniel Field Airport - Airfield Improvements	\$3,900,000	\$3,900,000	\$0	\$338,733	No	N/A
RC07-0139	Richmond	1	PI-0017624	Intelligent Transportation System Master Plan Implementation-Richmond County -Part II	\$7,623,000	\$7,623,000	\$0	\$0	No	N/A
RC07-0140	Richmond	1	PI-0017625	Intelligent Transportation System Operations and Maintenance Repairs	\$2,000,000	\$2,000,000	\$0	\$0	No	N/A
RC07-0151	Richmond	1	PI-0017626	RC Emergency and Transit Vehicles Preemption System - Part II	\$600,000	\$600,000	\$0	\$0	No	N/A
RC07-0165	Richmond	1	PI-0017627	ACP Rail Lead Track	\$13,000,000	\$13,000,000	\$130	\$261,310	No	N/A
RC07-0110	Richmond	1	PI-0017628	Augusta Regional Airport - Airport Apron Expansion	\$7,000,000	\$8,590,478	\$0	\$5,489,693	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Fetimated Cost
RC07-0112	Richmond	1	PI-0017629	Augusta Regional Airport- Runway 8-26 Rehabilitation	\$1,600,000	\$2,056,919	\$0	\$1,600,000	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost
RC07-0129	Richmond	1	PI-0017632	Dennis Road Widening and Improvements	\$6,395,630	\$6,395,630	\$0	\$344,729	No	N/A
RC07-0132	Richmond	1	PI-0017634	Fulcher Road Resurfacing	\$3,164,700	\$3,164,700	\$0	\$0	No	N/A
RC07-0134	Richmond	1	PI-0017635	Golden Camp Road Resurfacing	\$2,063,450	\$2,063,450	\$0	\$0	No	N/A
RC07-0136	Richmond	1	PI-0017637	Hephzibah-McBean Road Resurfacing (Peach	\$3,616,800	\$3,616,800	\$0	\$0	No	N/A
RC07-0156	Richmond	1	PI-0017645	Orchard Rd to Brothersville Rd)  Story Mill Road Resurfacing (Hephzibah Mc-Bean	\$2,157,509	\$2,157,509	\$0	\$0	No	Blended Project (State Funds) - Total
		1		Rd to Fulcher Road)			\$0 \$0	\$0	No No	Project Cost \$2,506,052
RC07-0169	Taliaferro		PI-0017649	Sandy Cross Road Resurfacing	\$800,000	\$800,000				N/A
RC07-0170	Taliaferro	1	PI-0017650	Springfield Road	\$680,000	\$680,000	\$0	\$0	No	N/A

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-0229	Warren	1	PI-0017651	Mitchell Road Resurfacing	\$1,947,000	\$1,982,386	\$0	\$1,681,353	No	Inflation applied to Original Estimated Cost; updated Project Budget \$1,982,386
RC07-0230	Warren	1	PI-0017652	Mayfield, Five Points Jewell and Mt Beulah Church Roads Resurfacing	\$2,577,872	\$2,625,054	\$0	\$2,625,054	No	Inflation applied to Original Estimated Cost; updated Project Budget \$2.625.054
RC07-0231	Warren	1	PI-0017653	Cadley Road Resurfacing	\$1,122,348	\$1,122,348	\$0	\$0	No	N/A
RC07-0232	Warren	1	PI-0017654	Norwood-Camak Road Resurfacing	\$561,174	\$561,174	\$0	\$0	No	N/A
RC07-0234	Warren	1	PI-0017655	Little Brier Creek Church Road Resurfacing	\$495,153	\$495,153	\$0	\$0	No	N/A
RC07-0235	Warren	1	PI-0017656	Andrews Chapel Road Resurfacing	\$528,164	\$537,993	\$0	\$537,993	No	Inflation applied to Original Estimated Cost; updated Project Budget \$537,993
RC07-0237	Warren	1	PI-0017657	Garthright Road Resurfacing	\$313,597	\$313,597	\$0	\$0	No	N/A
RC07-0238	Warren	1	PI-0017658	Rocky Branch Rd Resurfacing	\$297,092	\$302,990	\$0	\$302,990	No	Inflation applied to Original Estimated Cost; updated Project Budget \$302,990
RC07-0187	Wilkes	1	PI-0017661	Wilkes County Batch Resurfacing	\$2,395,000	\$2,395,000	\$0	\$1,187,704	No	N/A
RC07-0191	Wilkes	1	PI-0017662	Amity Road Resurfacing	\$850,000	\$850,000	\$0	\$0	No	N/A
RC07-0193	Wilkes	1	PI-0017663	Baltram Trace Road Resurfacing	\$920,000	\$920,000	\$0	\$0	No	N/A
RC07-0199	Wilkes	1	PI-0017664	Metasville Road Resurfacing	\$1,475,000	\$1,475,000	\$0	\$1,100,321	No	N/A
RC07-0200	Wilkes	1	PI-0017665	Newtown Road Resurfacing	\$1,425,000	\$1,425,000	\$0	\$965,974	No	N/A
RC07-0201	Wilkes	1	PI-0017666	Oak Grove Road Resurfacing	\$610,300	\$610,300	\$0	\$0	No	N/A
RC07-0204	Wilkes	1	PI-0017667	Lundberg Road Resurfacing	\$1,356,600	\$1,356,600	\$0	\$416,789	No	N/A
RC07-0205	Wilkes	1	PI-0017668	Stoney Ridge Road Resurfacing	\$1,021,700	\$1,021,700	\$0	\$0	No	N/A
RC07-0003	Burke	2	PI-0017521	Hadden Pond Road Bridge Replacement Over Walnut Branch	\$1,400,000	\$1,400,000	\$0	\$33,936	No	N/A
RC07-0015	Columbia	2	PI-0012865	Hereford Farm Road Widening	\$9,200,000	\$9,200,000	\$0	\$0	No	Blended Project (State Funds) - Total Project Cost \$67,672,868
RC07-0009	Columbia	2	PI-0017523	Intersection Improvement @ Old Berzelia Rd and Harlem-Grovetown Rd	\$1,700,000	\$1,700,000	\$0	\$0	No	N/A
RC07-0011	Columbia	2	PI-0017524	Reconstruct Whiskey Road from Wrightsboro Road project improvements to Guy Drive intersection	\$2,300,000	\$2,692,138	\$0	\$218,458	Yes	GDOT is actively managing the design phase of this project to reduce costs and control cost variance.
RC07-0040	Columbia	2	PI-0017529	Euchee Creek Greenway All Remaining Phases	\$12,900,000	\$12,900,000	\$0	\$0	No	N/A
RC07-0208	Columbia	2	PI-0017537	Old Wrightsboro Road to Newmantown Road - Road Realignment and improvements at Robinson Avenue	\$9,550,000	\$12,243,055	\$182,243	\$277,487	Yes	GDOT is actively managing the design phase of this project to reduce costs and control cost variance.
RC07-0053	Glascock	2	PI-0017587	Industrial Park Turn Lanes on SR 102	\$797,000	\$797,000	\$0	\$79,379	No	N/A
RC07-0054	Glascock	2	PI-0017588	School Access Road	\$1,724,000	\$1,724,000	\$0	\$622	No	N/A
RC07-0060	Hancock	2	PI-0017593	Lake Crest Extension	\$7,178,000	\$8,972,872	\$0	\$505,560	Yes	GDOT is actively managing the design phase of this project to reduce costs and control cost variance.
RC07-0210	Hancock	2	PI-0017594	Gettis Street Extension (Formerly Walker St.) (Hamilton St. to Hwy 16)	\$409,820	\$409,820	\$0	\$3,131	No	N/A
RC07-0062	Jefferson	2	PI-222120-	SR 4-US 1 FM N of Nimrod Rd To Louisville Bypass; Inc Bridges	\$3,000,000	\$3,000,000	\$0	\$0	No	Blended Project - Total Project Cost \$57.161.187
RC07-0074	Jenkins	2	PI-0017597	Intersection Improvements SR 17-Old Louisville Rd; North SR 23-Hiltonia Road; and a right turn lane at East SR 67	\$1,440,000	\$1,472,255	\$0	\$144,370	Yes	GDOT is actively managing the design phase of this project to reduce costs and control cost variance.
RC07-0090	Jenkins	2	PI-0017599	SR 17 Passing Lane	\$4,645,000	\$4,645,000	\$0	\$243	No	N/A
RC07-0091	Jenkins	2	PI-0017600	Recreation Drive at Recreation Complex Intersection Improvements	\$2,915,000	\$2,943,365	\$0	\$107,151	Yes	GDOT is actively managing the design phase of this project to reduce costs and control cost variance.
RC07-0212	Lincoln	2	PI-0017607	McGill Road Grading, Paving, Drainage	\$1,856,000	\$1,856,000	\$0	\$0	No	N/A
RC07-0311	Lincoln	2	PI-0017608	Goldman-Johnson Road ROW, Grading, Drainage	\$1,800,000	\$1,800,000	\$0	\$0	No	N/A
RC07-0095	McDuffie	2	PI-0017611	I-20 Frontage Road	\$5,622,000	\$5,622,000	\$0	\$0	No	N/A
RC07-0096	McDuffie	2	PI-0017612	Samuels Road Widening and Extension	\$3,409,000	\$3,409,000	\$0	\$0	No	N/A

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-0097	McDuffie	2	PI-0017613	SR 150 at Stagecoach Road Intersection Improvements	\$2,665,000	\$2,665,000	\$0	\$65	No	N/A
RC07-0220	McDuffie	2	PI-0017616	McDuffie Batch 2 Paving(List Attached)	\$2,975,000	\$2,975,000	\$0	\$0	No	N/A
RC07-0160	Richmond	2	PI-0013703	Willis Foreman Road Widening and Improvements		\$23,000,000	\$0	\$0	No	N/A
RC07-0121	Richmond	2	PI-0017621	Broad Street over Rae`s Creek (Bridge Repair & Restoration) - 1	\$3,174,428	\$3,174,428	\$0	\$0	No	N/A
RC07-0122	Richmond	2	PI-0017622	Broad Street over Rae's Creek (Bridge Repair & Restoration) - 2	\$2,420,550	\$2,420,550	\$0	\$0	No	N/A
RC07-0125	Richmond	2	PI-0017631	Daniel Field Airport - Commercial Hanger Development	\$2,600,000	\$2,600,000	\$0	\$0	No	N/A
RC07-0130	Richmond	2	PI-0017633	Doug Bernard Parkway Improvements (Gordon Hwy to Hwy 56)	\$11,882,560	\$11,882,560	\$0	\$0	No	N/A
RC07-0137	Richmond	2	PI-0017638	Highland Ave. Improvements (Wrightsboro Rd. to Gordon Hwv)	\$7,059,397	\$7,059,397	\$0	\$0	No	N/A
RC07-0146	Richmond	2	PI-0017640	Milledgeville Road Improvements (North Leg to Barton Chapel)	\$17,011,727	\$17,011,727	\$0	\$0	No	N/A
RC07-0148	Richmond	2	PI-0017641	Monte Sano Ave Improvements (Wrightsboro Rd to Walton Way)	\$8,938,270	\$8,938,270	\$0	\$0	No	N/A
RC07-0149	Richmond	2	PI-0017642	Connecting Greater Augusta Riverfront-Water- based Transportation-New Savannah Bluff Lock & Dam (Repair and Restoration)	\$10,000,000	\$10,000,000	\$0	\$0	No	N/A
RC07-0153	Richmond	2	PI-0017643	Richmond Hill Road Improvements (Lumpkin - Deans Bridge)	\$9,252,974	\$9,252,974	\$0	\$0	No	N/A
RC07-0171	Warren	2	PI-0017659	GA 80 Sidewalk Additions in Warrenton	\$2,765,660	\$2,765,660	\$0	\$56,337	No	N/A
RC07-0188	Wilkes	2	PI-0017669	Liberty Street Resurfacing	\$175,000	\$175,000	\$0	\$0	No	N/A
RC07-0189	Wilkes	2	PI-0017670	Gordon Street Resurfacing	\$140,000	\$140,000	\$0	\$0	No	N/A
RC07-0190	Wilkes	2	PI-0017671	Hospital Drive Resurfacing	\$214,000		\$0	\$0	No	N/A
RC07-0192	Wilkes	2	PI-0017672	Aonia Road Resurfacing	\$710,000	\$710,000	\$0	\$0	No	N/A
RC07-0196	Wilkes	2	PI-0017673	Delhi Road Resurfacing	\$1,345,000	\$1,345,000	\$0	\$0	No	N/A
RC07-0006	Burke	3	PI-0017522	Vogtle Parkway Project FM SR 56 TO River Rd	\$30,981,900	\$30,981,900	\$0	\$207,475	No	N/A
RC07-0014	Columbia	3	PI-0017526	Stevens Creek Intersection Improvements at Evans to Locks Road	\$3,000,000	\$3,000,000	\$0	\$0	No	N/A
RC07-0030	Columbia	3	PI-0017528	Clary Cut Rd and Old Union Road Alignment with Intersection Improvements at 221	\$6,442,800	\$6,442,800	\$0	\$0	No	N/A
RC07-0049	Columbia	3	PI-0017536	Dozier Road over Greenbrier Creek Bridge Replacement	\$1,970,000	\$1,970,000	\$0	\$0	No	N/A
RC07-0086	Jenkins	3	PI-0017598	SR 17 at Recreation Dr Intersection Improvement	\$3,608,000	\$3,581,951	\$0	\$140,227	No	N/A
RC07-0217	McDuffie	3	PI-0017614	Harrison Road NE Improvements	\$4,672,000	\$4,672,000	\$0	\$0	No	N/A
RC07-0218	McDuffie	3	PI-0017615	Gordon Street Improvements	\$4,150,000	\$4,150,000	\$0	\$0	No	N/A
RC07-0228	McDuffie	3	PI-0017617	Main Street and Greenway Street Improvements	\$1,000,000	\$1,000,000	\$0	\$0	No	N/A
RC07-0118	Richmond	3	PI-0017630	Barton Chapel Road Improvements (Deans Bridge Road to Augusta West Parkway)	\$20,097,176	\$20,097,176	\$0	\$0	No	N/A
RC07-0135	Richmond	3	PI-0017636	Gordon Highway Improvements	\$15,000,000	\$15,000,000	\$0	\$0	No	N/A
RC07-0142	Richmond	3	PI-0017639	Laney Walker Road-RA Dent BlvdAugusta Ave. Intersection Improvements	\$3,719,430	\$3,719,430	\$0	\$0	No	N/A
RC07-0154	Richmond	3	PI-0017644	Skinner Mill Road Widening & Improvements (Boy scout Rd to Walton Way Ext)	\$21,962,975	\$21,962,975	\$0	\$0	No	N/A
RC07-0157	Richmond	3	PI-0017646	Tobacco Road Improvements (Deans Bridge to Peach Orchard)	\$18,629,405	\$18,629,405	\$0	\$0	No	N/A
RC07-0162	Richmond	3	PI-0017647	Wrightsboro Rd-RA Dent Blvd. Intersection Improvements	\$4,924,040	\$4,924,040	\$0	\$0	No	N/A
RC07-0164	Richmond	3	PI-0017648	Wheeless Road Improvements (Gordon Highway to Deans Bridge)	\$6,437,824	\$6,437,824	\$0	\$0	No	N/A
RC07-0178	Warren	3	PI-0017660	Story Road GD&P and Williams Ch Creek Rd GD&P	\$3,088,000	\$3,088,000	\$0	\$0	No	N/A

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-0184	Washington	3	PI-0008020	SR 15 Fm Channell Rd to NW Wrightsville Bypass	\$3,600,000	\$5,000,000	\$641,707	\$1,966,284	Yes	Blended Project (State Funds) - Total Project Cost \$75,374,194. GDOT is actively managing the design phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-0117	Richmond	Multiple		Augusta Transit Operations & Maintenance (County Wide)	\$23,000,000	\$23,000,000	\$0	\$2,300,000	No	N/A
	Regional	Multiple	PI-A000923	Program Administration	\$27,749,560	\$27,749,560	\$34,693	\$1,042,825	No	N/A
Total					\$582,976,831	\$594,889,529	\$7,671,078	\$29,706,699		



# CSRA - 2024 Completed Projects & Benefits Report - TIA 2

All projects listed within this report have met the stated public benefit as detailed in the Central Savannah River Area TIA 2 Final Investment List (2022).

# **Columbia County**

Summary of Work: 26.14 miles of plant mix resurfacing on 11 roads in Columbia County.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Projected Final Cost	Project Let By
RC07-0041	PI-0017530	White Oak Road Resurfacing	\$1,995,000	\$2,245,390	Local
RC07-0404	PI-0017542	CDP Industrial Boulevard Resurfacing	\$97,000	\$172,056	Local
RC07-0406	PI-0017544	Countyline Road Resurfacing	\$2,105,000	\$2,369,196	Local
RC07-0410	PI-0017548	Faircloth Drive - Library Drive Resurfacing	\$162,000	\$268,479	Local
RC07-0411	PI-0017549	Government Center Way Resurfacing	\$38,000	\$75,932	Local
RC07-0423	PI-0017560	Oakley Pirkle Road Resurfacing	\$590,000	\$590,000	Local
RC07-0430	PI-0017566	Old Wheeler Road Resurfacing	\$118,863	\$219,407	Local
RC07-0431	PI-0017567	Park West Drive Resurfacing	\$274,338	\$274,338	Local
RC07-0439	PI-0017575	Sawdust Road Resurfacing	\$328,000	\$369,167	Local
RC07-0440	PI-0017576	South Old Belair Road Resurfacing	\$1,166,970	\$1,512,922	Local
RC07-0449	PI-0017585	Wrightsboro Road Resurfacing	\$3,000,000	\$3,000,000	Local

# **Hancock County**

Summary of Work: 5.8 miles of plant mix resurfacing on one county road.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Projected Final Cost	Project Let By
RC07-0061	PI-0017590	Friendship Nebo Road Repaving*	\$586,460	\$695,216	Local

<sup>\*</sup> Featured project. See attached sheet for additional details.



# CSRA - 2024 Completed Project & Benefit Report - TIA 2, Continued

# **Warren County**

Summary of Work: 21.07 miles of plant mix resurfacing and rehabilitation of six county roads.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Projected Final Cost	Project Let By
RC07-0229	PI-0017651	Mitchell Road Resurfacing*	\$1,947,000	\$1,982,386	Local
RC07-0230	PI-0017652	Mayfield, Five Points Jewell and Mt. Beulah Church Roads Resurfacing	\$2,577,872	\$2,625,054	Local
RC07-0235	PI-0017656	Andrews Chapel Road Resurfacing	\$528,164	\$537,993	Local
RC07-0238	PI-0017658	Rocky Branch Road Resurfacing	\$297,092	\$302,990	Local

<sup>\*</sup> Featured project. See attached sheet for additional details.

# **Wilkes County**

Summary of Work: 25.14 miles of plant mix resurfacing and rehabilitation of three county roads.

Project ID	GDOT ID	Project Name	Original Estimated Cost	Projected Final Cost	Project Let By
RC07-0199	PI-0017664	Metasville Road Resurfacing	\$1,475,000	\$1,475,000	Local
RC07-0200	PI-0017665	Newtown Road Resurfacing*	\$1,425,000	\$1,425,000	Local
RC07-0201	PI-0017666	Oak Grove Road Resurfacing	\$610,300	\$610,300	Local

<sup>\*</sup> Featured project. See attached sheet for additional details.

# Completed Project & Benefits Review Report Central Savannah River Area



Project: Friendship Nebo Road Repaving

County: Hancock
Project ID: RC07-0061
GDOT ID: PI-0017590

#### **Project Description**

This project resurfaced 5.8 miles of Friendship Nebo Road from the Baldwin County Line to Linton road in Hancock County.

#### **Project Benefit**

This project has benefited the public by enhancing safety, providing motorists with a smooth, durable travel surface. It will also reduce the county's road maintenance costs, as well as the vehicle maintenance costs of local and commercial drivers.

#### **Schedule Information**

NTP Date: 04.17.2024 Completion Date: 05.01.2024

#### **Budget / Cost Information**

Original Budget: \$586,460 Projected Final Cost: \$695,216

#### **Project Delivery**

Local Let

Project construction managed by Hancock County

#### **Project Photos**





Completed



# Completed Project & Benefits Review Report Central Savannah River Area



Project: Mitchell Road Resurfacing

County: Warren
Project ID: RC07-0229
GDOT ID: PI-0017651

#### **Project Description**

This project resurfaced 7.04 miles of Mitchell Road/CR 166 from SR 16 to the Glascock County Line in Warren County.

#### **Project Benefit**

This project has benefited the public by enhancing safety, providing motorists with a smooth, durable travel surface. It will also reduce the county's road maintenance costs, as well as the vehicle maintenance costs of local and commercial drivers.

#### **Schedule Information**

NTP Date: 05.01.2024 Completion Date: 10.10.2024

#### **Budget & Cost Information**

Original Budget: \$1,947,000 Projected Final Cost: \$1,982,386

#### **Project Delivery**

Local Let

Project construction managed by Warren County

#### **Project Photos**





Completed



# Completed Project & Benefits Review Report Central Savannah River Area



Project: Newtown Road Resurfacing

County: Wilkes
Project ID: RC07-0200
GDOT ID: PI-0017665

#### **Project Description**

This project resurfaced 8.27 miles of Newtown Road/CR 188 from Clark Station Church Road to SR 10 in Wilkes County.

#### **Project Benefit**

This project has benefited the public by enhancing safety, providing motorists with a smooth, durable travel surface. It will also reduce the county's road maintenance costs, as well as the vehicle maintenance costs of local and commercial drivers.

#### **Schedule Information**

NTP Date: 04.17.2024 Completion Date: 10.25.2024

#### **Budget & Cost Information**

Original Budget: \$1,425,000 Projected Final Cost: \$1,425,000

#### **Project Delivery**

Local Let

Project construction managed by Wilkes County

#### **Project Photos**

#### **Pre-Construction**



#### Completed





# Georgia Transportation Investment Act CSRA CITIZENS REVIEW PANEL MEETING MINUTES

Meeting Date: 04/22/2024

Meeting Location: Security Federal Bank, 1607 Walton Way and Teleconference via Microsoft Teams

Approval: DRAFT Recorded By: Charles Dixon

#### **ATTENDANCE**

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Υ
James Kendrick	Vice Chairman	CSRA CRP	N
Ben Tarbutton III	Secretary	CSRA CRP	Υ
Mark Ivey	Member	CSRA CRP	Y
Jamie Alfriend	Member	CSRA CRP	N

<sup>\*</sup>Formal attendance record of audience members not taken. Audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

#### **MEETING LOCATION**

In-Person at Security Federal Bank, 1607 Walton Way and Teleconference via Microsoft Teams

#### **MEETING START**

Meeting Scheduled Start: 12:30 pm

#### **AGENDA**

- Call to Order / Introductions Phil Wahl
- GDOT TIA 1 2024 Statewide Overview

TIA Collections Through December 2022					
Region	Total	Approved Investment List (75%)	Local Discretionary (25%)		
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*		
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*		
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*		
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*		
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*		

#### **CSRA Project Overview**

- o Total projects 84
- o Final Investment List Project Total \$546,514,666
- o In Construction 20
- o Projects Completed 64
- Total Expenditure to Date \$388,022,580

Projects in Construction	Projects Complete	Projects Financially Closed
26	64	0

#### **TIA Construction Updates**

- SR15 Sparta Bypass Hancock County
  - o 40% Complete

#### **Local Government TIA 1 Project Status Updates**

#### **Columbia County Update**

- Lewiston Rd PL#0008350 Estimated Completion: Summer 2024
- o Flowing Wells Rd (PH. 2) PL#250600 Substantial Completion: April 15, 2024
- Furys Ferry Rd PL#0008346 Estimated Completion: Spring 2026
- Horizon South Pkwy PL#0008351 Estimated Completion: Fall 2025

#### **Richmond County Update**

- Band 1 22 projects 100% complete.
- Band 2 5 projects 100% Complete.
- Band 3 8 projects
  - o 13th street and Telfair Under Construction, 75% complete.
  - o 5th and 6th streets Under Construction.
  - Greene Street Under Construction, 15% complete.
  - Broad Street NTP scheduled for end of November.
  - o Bridge at Highland Ave. over CSX railroad Under Construction.
  - Walton Way bridge over Hawks Gully Under Construction.

# GDOT TIA 2 - 2023 Statewide Overview

- CSRA TIA 2 (2023-2032)
  - 10-year forecast \$923,161,980
  - o Projects 162
  - TIA Collections through February 2024 CSRA
  - Total \$122,344,813
  - Approved Investment List (75%) \$91,758,609
  - Local Discretionary (25%) \$30,586,203
  - TIA 2 Collections through February 2024
    - Original Revenue Forecast \$95,925,282
    - Actual Revenue Collected \$122,344,813
    - o 27.5% ahead Forecast.

#### **CSRA Project Overview**

- Total Projects 162
- o Final Investment List Project Total \$555,227,271
- In Construction 27
- Projects Completed 2
- o Total Expenditures \$14,381,268

#### TIA 2 Project Updates

- o 31 Projects awarded for PE
- Local Application process currently underway for 45 projects
- o 35 Projects currently under construction
- 2 Resurfacing projects complete

#### **TIA 2 Construction Updates**

- SR 4/US 1 Widening Nimrod Rd to Louisville Bypass Jefferson County
  - o 35% Complete.

#### Local Government TIA 2 Project Status Updates

Planned Wilkes County Band Change Request (no action at this time, informational only)

#### Columbia County Update

Advertising all 2024 projects for resurfacing.

#### Band 1

- Hardy McManus Rd Widening
  - Completing ROW phase. Anticipated project beginning construction 01 August 2024.
- Clanton Road Improvements from William Few Pkwy to Washington Rd.
  - Project currently in design phase.
  - Projected CST Let February 2025.

#### Band 2

- Euchee Creek Greenway All remaining Phases
  - Currently preparing RFP for PE phase.
- Hereford Farm Rd Widening
  - ROW 103 of 267 options signed.
  - Projected CST Let 2025

#### Band 3

- Stevens Creek Rd intersection improvements at Evans to Locks Road.
- Clary Cut Rd / Old Union Rd Alignment with intersection improvements at Appling Harlem Rd
   Planned Band Shift request

#### Richmond County Update

- Band 1
  - 10- projects
- o 15th Street Improvements-Part II Design completed Ready to let.
- Dennis Road Contract awarded to Reeves CST, Preconstruction meeting to be scheduled for second week of May.
- Broad Street Improvements-Part II
  - ITS Master Plan Implementation-Phase2, ITS System O&M, and Preempt System-PartII Fulcher Rd, Golden Camp Rd, Hephzibah-McBean Rd, Storey Mill Rd (Resurfacing)

#### Band 2

- 9 Projects
- Broad Street over Rae's Creek (two bridge)
- Doug Bernard, Highland Ave, Milledgeville Rd, Monte Sano Ave, Richmond Hill Rd, Willis Foreman Rd

#### Band 3

- o 6 projects
- Barton Chapel Rd, Skinner Mill Rd, Tobacco Rd, Wheeless Rd
- Laney Walker/RA Dent/Augusta Ave Intersection & Wrightsboro Rd/RA Dent Intersection

33 Projects on Priority List

## **DECISIONS MADE**

No decisions made during this meeting.

# **Open Discussion/Adjourn**

## **NEXT MEETING**

Next Meeting: TBD



# Georgia Transportation Investment Act CSRA CITIZENS REVIEW PANEL MEETING MINUTES

Meeting Date: 09/17/2024

Meeting Location: Chamber of Commerce, One Tenth Street, Augusta and Teleconference via Microsoft Teams

Approval: DRAFT

Recorded By: April Young

#### **ATTENDANCE**

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	N
James Kendrick	Vice Chairman	CSRA CRP	Υ
Ben Tarbutton III	Secretary	CSRA CRP	Υ
Mark Ivey	Member	CSRA CRP	Y
Jamie Alfriend	Member	CSRA CRP	N

<sup>\*</sup>Formal attendance record of audience members not taken. The audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

#### **MEETING LOCATION**

In-Person at Security Federal Bank, One Tenth Street and Teleconference via Microsoft Teams

#### **MEETING START**

Meeting Scheduled Start: 11:00 AM

#### **AGENDA**

- Call to Order / Introductions James Kendrick, Chairman
- GDOT TIA 1 2024 Statewide Overview

TIA Collections Through December 2022					
Region	Total	Approved Investment List (75%)	Local Discretionary (25%)		
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*		
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*		
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*		
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*		
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*		

#### **CSRA Project Overview**

- o Total projects 84
- o Final Investment List Project Total \$546,514,666
- o In Construction 20
- o Projects Completed 64
- o Total Expenditure to Date \$412,159,365

TIA Collections Through December 2022					
Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast		
CSRA	\$841,044,916*	\$746,921,743*	-11%		

#### **TIA Construction Updates**

- Louisville Bypass Widening Jefferson County
  - Open to traffic by Thanksgiving
- Sparta Bypass Hancock County
  - 45% complete December 2025 Anticipated completion for this portion of the project.

#### **Local Government TIA 1 Project Status Updates**

#### **Columbia County Update**

- Lewiston Rd PL#0008350 Estimated Completion: Summer 2024
  - Addressing punch list items
- o Flowing Wells Rd (PH. 2) PL#250600 Substantial Completion: April 15, 2024
  - Completing punch list items
- Furys Ferry Rd PL#0008346 Estimated Completion: Spring 2026
  - Beginning stage 2
  - Completing utility relocations
  - Continuing storm, walls, base, curb & Gutter
  - Beginning asphalt intermediate course
- Horizon South Pkwy PL#0008351 Estimated Completion: Fall 2025
  - Completing utility relocations
  - Continuing storm drainage installations

#### **Richmond County Update**

- Band 1 22 projects 100% complete.
  - 8 Bridge, 4 Resurfacing, 2 Signals Modernization, 3 ITS, 5 Roadway
- Band 2 5 projects 100% Complete.
- o 2 Bridge, 3 Roadway
- Band 3 8 projects
  - o 13th street and Telfair Under Construction, 90% & 20%
  - 5<sup>th</sup> and 6<sup>th</sup> streets Under Construction, 80% & 87%
  - Greene Street 5th Street To East Boundary Under Construction, 55%
  - Greene Street Segment 2 (13th to 5th) On Hold/Funds Needed.
  - Broad Street Improvements Under Construction, 10%
  - Bridge at Highland Ave. over CSX railroad Under Construction, 15%
  - Walton Way bridge over Hawks Gully Under Construction, 99%

## GDOT TIA 2 - 2024 Statewide Overview

TIA Collections Through July 2024					
Region	Total	Approved Investment List (75%)	Local Discretionary (25%)		
CSRA 2	\$168,118,797*	\$126,089,098*	\$42,029,699*		
River Valley 2	\$109,104,310*	\$81,828,233*	\$27,276,077*		
Heart of Georgia 2	\$75,891,110*	\$56,918,333*	\$18,972,777*		
Southern Georgia 2	\$390,439,797*	\$292,829,848*	\$97,609,949*		
Totals (*rounded amounts)	\$743,554,014	\$557,665,511	\$185,888,503*		

TIA Collections Through July 2024				
Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead Forecast	
CSRA 2	\$132,717,054*	\$168,118,797*	26%	

#### **CSRA Project Overview**

- Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 48
- Projects Completed 4
- Total Expenditures as of 4-1-24 \$14,381,268

#### **TIA 2 Project Updates**

- o 44 Projects awarded for PE (Both GDOT and Local)
- o Local Application process currently underway for 26 projects
- 48 Projects currently under construction
- o 4 Projects complete

#### **Updates**

White Oad Road Resurfacing

#### **Columbia County TIA 2 Updates**

#### Band 1

Clanton Road Improvements from William Few Pkwy to Washington Rd.
 Completing Concept Phase
 Projected CST Let – February 2025.

Hardy McManus Road Widening

Completing ROW Certification

Anticipated advertisement for CST Let- November/December 2024

#### Band 2

Euchee Creek Greenway – All remaining Phases

Concept Phase Kick - off meeting held - Aug 14,2024

Anticipated CST let - 2026

Hereford Farm Rd Widening

Continuing ROW Phase - 128 - 267 Options Signed

Anticipated CST let – Late 2025/Early 2026

#### Band 3

- Stevens Creek Rd intersection improvements at Evans to Locks Road.
- o Clary Cut Rd / Old Union Rd Alignment with intersection improvements at Appling Harlem Rd

Requested to shift project from Band 3 to Band 2 – June 7, 2024

Conditional NTP for PE issued – July 24, 2024

Concept Phase Kick-off meeting held - August 12, 2024

#### **Richmond County Update**

Band 1

10- projects

- 15th Street Improvements-Part II Letting in 4<sup>th</sup> quarter 2024)
- Dennis Road under construction, 5%
- ITS Master Plan Implementation-Phase2, ITS System O&M, and Preempt System-PartII (RFQ in 3<sup>rd</sup> Quarter
- Fulcher Rd, Golden Camp Rd, Hephzibah-McBean Rd, Storey Mill Rd (Resurfacing) Lowest bidder ER Snell, Pending Commission Approval

#### Band 2

9 Projects

- Broad Street over Rae's Creek (two bridge) Construction Ready
- Monte Sano Ave (In final design/CST 2026) Willis Foreman Road (In ROW/CST2026)
- Doug Bernard, Highland Ave, Milledgeville Rd, Monte Sano Ave, Richmond Hill Rd, Willis Foreman Rd (Finalizing Design Consultant Contract Award)

#### Band 3

- 6 projects
- Skinner Mill Road (In preliminary design)
- Barton Chapel Rd, Skinner Mill Rd, Tobacco Rd, Wheeless Rd (Finalizing Design Consultant Contract Award)
- Laney Walker/RA Dent/Augusta Ave Intersection & Wrightsboro Rd/RA Dent Intersection (RFQ in Procurement)

# **DECISIONS MADE**

Band change request to move from Band 3 to Band 2 PI: 0017528 Clary Cut Rd-Old Union Road Alignment: This change was approved.

## Open Discussion/Adjourn

# **NEXT MEETING**

**Next Meeting:** 

November 20, 2024 District Office 2 643 Hwy 15 South Tennille, GA 31089



# Georgia Transportation Investment Act CSRA CITIZENS REVIEW PANEL MEETING MINUTES

Meeting Date: 11/20/2024

Meeting Location: GDOT District 2 Office, 643 HWY 15 South, Tennille and Teleconference via Microsoft Teams

Approval: DRAFT Recorded By: Charles Dixon

#### **ATTENDANCE**

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Υ
James Kendrick	Vice Chairman	CSRA CRP	Υ
Ben Tarbutton III	Secretary	CSRA CRP	Υ
Mark Ivey	Member	CSRA CRP	Υ
Jamie Alfriend	Member	CSRA CRP	N

<sup>\*</sup>Formal attendance record of audience members not taken. The audience included various members of GDOT, local/regional government staff, private consultants, and stakeholders.

#### MEETING LOCATION

In-Person at GDOT District 2 Office, 643 HWY 15 South, Tennille and Teleconference via Microsoft Teams

#### **MEETING START**

Meeting Scheduled Start: 11:30 AM

#### **AGENDA**

- Call to Order / Introductions Philip Wahl, Chairman
- GDOT TIA 1 2024 Statewide Overview

TIA Collections Through December 2022			
Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$746,921,743*	\$560,191,307*	\$186,730,436*
River Valley	\$512,301,207*	\$384,225,905*	\$128,075,302*
Heart of Georgia	\$335,375,226*	\$251,531,419*	\$83,843,807*
Southern Georgia	\$269,296,711*	\$201,972,533*	\$67,324,178*
Totals (*rounded amounts)	\$1,863,894,887	\$1,397,921,164	\$465,973,722*

#### **CSRA Project Overview**

- o Total projects 84
- o Final Investment List Project Total \$546,514,666
- o In Construction 14
- o Projects Completed 70
- o Total Expenditure as of 11-08-24 \$423,067,498

TIA Collections Through December 2022			
Region	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$841,044,916*	\$746,921,743*	-11.2%

#### **TIA Construction Updates**

- SR 4/15<sup>th</sup> Street Widening Richmond County
  - Open to traffic, waiting on power supply boxes to power pedestrian lights
- I-20 Frontage Road Phase 2 Warren County

#### **Local Government TIA 1 Project Status Updates**

#### **Columbia County Update**

- Lewiston Rd PL#0008350 Estimated Completion: Fall 2024
  - Addressing punch list items
- Furys Ferry Rd PL#0008346 Estimated Completion: Spring 2026
  - Beginning stage 2
  - Continuing storm, walls, base, curb & gutter
  - Beginning asphalt intermediate course
- Horizon South Pkwy PL#0008351 Estimated Completion: Fall 2025
  - Completing utility relocations
  - Continuing storm drainage installations

#### **Richmond County Update**

- Band 1 22 projects 100% complete.
  - 8 Bridge, 4 Resurfacing, 2 Signals Modernization, 3 ITS, 5 Roadway
- Band 2 5 projects 100% Complete.
- o 2 Bridge, 3 Roadway
- Band 3 8 projects -
  - 13<sup>th</sup> street and Telfair Under Construction, 90% & 20%
  - 5<sup>th</sup> and 6<sup>th</sup> streets Under Construction, 85% & 90%
  - Greene Street 5<sup>th</sup> Street To East Boundary Under Construction, 70%
  - o Greene Street Segment 2 (13th to 5th) On Hold/Funds Needed.
  - Broad Street Improvements Under Construction, 10%
  - Bridge at Highland Ave. over CSX railroad Under Construction, 15%
  - Walton Way bridge over Hawks Gully Under Construction, 99%

## GDOT TIA 2 - 2024 Statewide Overview

TIA Collections Through September 2024			
Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA 2	\$185,312,922	\$141,108,006	\$44,204,916
River Valley 2	\$120,911,850	\$92,092,570	\$28,819,280
Heart of Georgia 2	\$83,868,666	\$63,874,233	\$19,994,433
Southern Georgia 2	\$403,036,340	\$303,829,303	\$99,207,037
Totals (*rounded amounts)	\$793,129,778	\$600,904,112	\$192,225,666

TIA Collections Through July 2024			
Region	Original Revenue Forecast	Actual Revenue Collected	% Ahead Forecast
CSRA 2	\$147,058,744*	\$185,312,922*	26%

#### **CSRA Project Overview**

- Projects 162
- Final Investment List Project Total \$555,227,271
- In Construction 45
- Projects Completed 20
- Total Expenditures as of 11-08-24 \$37,377,777

#### **TIA 2 Project Updates**

- 43 Projects awarded for PE (Both GDOT and Local)
- o Local Application process currently underway for 18 projects
- 45 Projects currently under construction
- o 20 Projects complete

#### **Updates**

White Oad Road Resurfacing

#### **Columbia County TIA 2 Updates**

#### Band 1

Clanton Road Improvements from William Few Pkwy to Washington Rd.
 Completing Concept Phase
 Projected CST Let – Spring 2025.

Hardy McManus Road Widening

Completing ROW Certification

Anticipated advertisement for CST Let- November/December 2024

#### **TIA-Managed**

Connection of Whiskey Rd Segments

#### Band 2

Euchee Creek Greenway – All remaining Phases

Concept Phase Kick - off meeting held - Aug 14,2024

Anticipated CST let - 2026

Hereford Farm Rd Widening

Continuing ROW Phase - 147 - 267 Options Signed

Anticipated CST let – Late 2025/Early 2026

Clary Cut Rd / Old Union Rd Alignment with intersection improvements at Appling Harlem Rd

Requested to shift project from Band 3 to Band 2 - June 7, 2024

Conditional NTP for PE issued – July 24, 2024

Concept Phase Kick-off meeting held - August 12, 2024

#### **TIA-Managed**

- Old Wrightsboro Rd to Newmantown Rd Road realignment and improvements at Robinson Ave
- Old Berzelia Rd and Harlem-Grovetown Rd Intersection Improvements
- Whiskey Rd Reconstruction from Wrightsboro Rd Project Improvements to Guy Dr Intersection

#### Band 3

Stevens Creek Rd intersection improvements at Evans to Locks Road.

#### TIA Managed

Dozier Rd over Greenbrier Creek Bridge Replacement

#### **Richmond County Update**

o Band 1

10- projects

- 15th Street Improvements-Part II Letting in 1st quarter 2025)
- Dennis Road under construction, 10%
- ITS Master Plan Implementation-Phase2, ITS System O&M, and Preempt System-PartII (PE Award in 1<sup>st</sup> Quarter 2025)
- Fulcher Rd, Golden Camp Rd, Hephzibah-McBean Rd, Storey Mill Rd (Resurfacing) Lowest bidder ER Snell, Pending Commission Approval (December 3, 202 meeting)

#### Band 2

9 Projects

- Broad Street over Rae's Creek (two bridge) Construction Ready
- Monte Sano Ave (In final design/CST 2026) Willis Foreman Road (In ROW/CST2026)
- Doug Bernard, Highland Ave, Milledgeville Rd, Monte Sano Ave, Richmond Hill Rd, Willis Foreman Rd (Finalizing Design Consultant Contract Award)

Band 3

- 6 projects
- Skinner Mill Road (In preliminary design)
- Barton Chapel Rd, Skinner Mill Rd, Tobacco Rd, Wheeless Rd (Finalizing Design Consultant Contract Award)
- Laney Walker/RA Dent/Augusta Ave Intersection & Wrightsboro Rd/RA Dent Intersection (Finalizing Design Consultant Contract Award)

## **DECISIONS MADE**

Band change request to move from Band 1 to Band 2 PI: 0017634 Fulcher Road Resurfacing: This change was approved.

# **Open Discussion/Adjourn**